

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1466/1	Introduction Number AB-341
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Subject
 Allow counties to use marriage license fees for domestic violence programs; domestic abuse assessment

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.435 (3)(hh)	

Agency/Prepared By DHFS/ Nicole Groth (608) 266-9364	Authorized Signature Freda Ellen Bove (608) 266-2907	Date 5/28/2003
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Fiscal Estimate Narratives

DHFS 5/28/2003

LRB Number	03-1466/1	Introduction Number	AB-341	Estimate Type	Original
Subject					
Allow counties to use marriage license fees for domestic violence programs; domestic abuse assessment					

Assumptions Used in Arriving at Fiscal Estimate

This bill includes several provisions in regards to funding domestic abuse services.

1. Marriage License Fee

Under current law, counties are required to charge a marriage license fee of \$49.50 of which \$25 must be paid to the state and \$20 must be used by the county for family court counseling services under s. 767.11. County boards may increase the \$49.50 fee by any amount. All funds remaining after the \$25 payment to the state and the \$20 for family counseling services are county funds. This bill adds language that specifically allows counties to use these funds for education, training, or services related to domestic violence. This provision would not have a fiscal effect on the county or the Department because it does not require counties to use the funds for this purpose.

2. Domestic Abuse Assessments

Current law requires the court to impose a domestic abuse assessment of \$50 when sentencing a person for committing a domestic abuse offense. The Department of Health and Family Services uses the assessment funds to award grants to organizations and agencies that provide domestic abuse services. This bill would increase the domestic abuse assessment to \$75 per offense and would increase the amount of program revenue received by the Department for domestic abuse grants.

In SFY 2002, the Department received \$379,950 PR from domestic abuse assessments. Assuming this amount remains constant, this bill is estimated to increase the amount of program revenue received for domestic abuse grants to \$569,930. Therefore, changing the domestic abuse assessment from \$50 to \$75 per offense would result in an annual increase of \$189,980 PR.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Allow counties to use marriage license fees for domestic violence programs; domestic abuse assessment			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		189,980	
SEG/SEG-S			
TOTAL State Revenues		\$189,980	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$189,980	\$
Agency/Prepared By		Authorized Signature	Date
DHFS/ Nicole Groth (608) 266-9364		Fredi Ellen Bove (608) 266-2907	5/28/2003