

Fiscal Estimate Narratives

DHFS 6/26/2003

LRB Number	03-2630/1	Introduction Number	AB-343	Estimate Type	Original
Subject					
Clearinghouse for special ed transition services					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Public Instruction to cooperate with the Department of Workforce Development and the Department of Health and Family Services in the establishment of a clearinghouse for information about special education transition services and vocational opportunities that are available in each county. Each of these three Departments must post information about the clearinghouse on their Internet sites.

It is estimated that the Department of Health and Family Services would require a .25 FTE GPR program and planning analyst to perform these duties at an annual cost of \$9,600 GPR. The Department has information on special education transition services and vocational opportunities available to the public. The Department would expend staff time to compile the information for the clearinghouse, place information on the Department's Internet site, and update the information on a regular basis to ensure its accuracy.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Clearinghouse for special ed transition services			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$8,500		0
(FTE Position Changes)	(0.2 FTE)		(0.0 FTE)
State Operations - Other Costs	1,100		0
Local Assistance	0		0
Aids to Individuals or Organizations	0		0
TOTAL State Costs by Category	\$9,600		\$0
B. State Costs by Source of Funds			
GPR	9,600		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S	0		0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0		\$0
GPR Earned	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S	0		0
TOTAL State Revenues	\$0		\$0
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$9,600		\$
NET CHANGE IN REVENUE	\$0		\$
Agency/Prepared By		Authorized Signature	Date
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