

Fiscal Estimate Narratives

DWD 6/5/2003

LRB Number	03-2630/1	Introduction Number	AB-343	Estimate Type	Original
Subject					
Clearinghouse for special ed transition services					

Assumptions Used in Arriving at Fiscal Estimate

The requested vocational information is currently available on the DWD website, no new vocational information is required. No distinction is needed when providing vocational opportunities information to those who need transition services and those who don't.

It is easy to add to the DPI and the DHFS websites the links to the DWD information and it is easy to link to the DPI and DHFS websites for any information they may post. DHFS thus far has not identified any specific information on its website that needs to be linked.

More specifically, the following vocational opportunities information is now available to all individuals in every Wisconsin county via the internet whether they require transitional services or not. This information is available via the internet at the following sites:

Job Net: (via the Wisconsin Job Center home page)
<http://wisconsinjobcenter.org/wjc/>

County Workforce Profiles:
http://www.dwd.state.wi.us/lmi/cp_pdf/cp_mainx.htm
Occupational Outlook:
<http://www.bls.gov/oco/>
Largest Employers by County:
http://www.dwd.state.wi.us/lmi/topemployers_county.htm

For individuals who do not have internet access at their homes, this information is available statewide at Wisconsin Job Center offices. To meet the requirement that each department have this information on this website, DHFS and DPI would provide a website link to the DWD websites. Another option would be for the Wisconsin portal to have links to each of these sites. Current agency staffing should be able to absorb costs associated with the additional workload of linking the websites.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
Clearinghouse for special ed transition services		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
Immaterial		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$0	\$0
Agency/Prepared By		
Authorized Signature		Date
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