

Fiscal Estimate Narratives

UWS 6/10/2003

LRB Number 03-2619/1	Introduction Number AB-366	Estimate Type Original
Subject Requiring UWS and TCS to accept transfer of credits		

Assumptions Used in Arriving at Fiscal Estimate

The University of Wisconsin System presently has mechanisms in place to review all credits that any student wishes to transfer from an institution of higher education other than the one which he/she attends. If all courses offered at WTCS institutions were now eligible for transfer, this would increase the number of courses and extent of this review. Therefore, while this proposed legislation will stress this system because of the potential number of additional courses which will have to be reviewed, the University of Wisconsin System can accommodate this within present resources, although at a diminished level of service.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Requiring UWS and TCS to accept transfer of credits			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	6/10/2003