

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number **03-2790/1** **Introduction Number** **AB-485**

Subject
Mullins Cheese, Inc. claim

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

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| Agency/Prepared By DATCP/ Don Akamatsu (608) 224-4747 | Authorized Signature Barb Knapp (608) 224-4746 | Date 8/29/2003 |
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Fiscal Estimate Narratives

DATCP 8/29/2003

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Assumptions Used in Arriving at Fiscal Estimate

The bill directs a payment, from Appropriation 20.505(4)(d), as compensation to claimants for the destruction of dairy products tested by DATCP.

Appropriation 20.505(4)(d) is an appropriation to the Department of Administration -- the claims awards appropriation.

In accordance with s. 16.007(5), when the claims board finds that the state is legally liable, it causes a bill to be drafted covering its recommendations, and it may recommend that the payment be made from a specific appropriation. In this case, the appropriation specified is 20.505(4)(d).

Although the bill would presumably have a fiscal effect on the DOA fund source, it would have no fiscal effect on DATCP. Therefore this department's conclusion is no fiscal effect.

Long-Range Fiscal Implications