

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3030/1	Introduction Number AB-562
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Subject
 Placement of sexually violent persons and offenders at 6535 N. 51 St. in Milwaukee

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School. Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

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Fiscal Estimate Narratives

DHFS 11/14/2003

LRB Number	03-3030/1	Introduction Number	AB-562	Estimate Type	Original
Subject					
Placement of sexually violent persons and offenders at 6535 N. 51 St. in Milwaukee					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, DHFS has responsibility for the treatment of individuals who have been considered to be Sexually Violent Persons (SVPs) under ch. 980. The Supervised Release program provides treatment to SVPs who have been released by the court under the supervision of the Department. If the court orders a SVP placed on supervised release, DHFS is required to find a placement in the community for that individual. However, it is often very difficult to find community placement for individuals on supervised release due to concerns by local communities.

This bill would prohibit DHFS from purchasing residential services for SVPs provided at 6535 N. 51st Street in the city of Milwaukee. It would also prohibit SVPs from remaining at that address. Currently, DHFS has one individual residing at that residence. An alternative placement for this individual in Milwaukee County has been pursued for months, but the search has been unsuccessful. If this bill were to pass, the individual would have to be removed from the current address, and returned to Sand Ridge Secure Treatment Center in the interim. It is possible that DHFS could then be found in contempt of the Court's order to place the individual in the community.

Long-Range Fiscal Implications