

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-2383/3 **Introduction Number AB-569**

Subject
Culling at bass fishing tournaments

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs Permissive Mandatory
- 2. Decrease Costs Permissive Mandatory
- 3. Increase Revenue Permissive Mandatory
- 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

DNR 10/21/2003

LRB Number	03-2383/3	Introduction Number	AB-569	Estimate Type	Original
Subject					
Culling at bass fishing tournaments					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill would authorize participants in a bass fishing tournament for which the Department of Natural Resources has issued a permit, and in which each boat is equipped with a live well, to take bass in excess of the daily bag limit if the participant immediately releases the bass into the water or holds it in the live well. The number of bass in the live well at any one time cannot exceed the daily bag limit. Any bass released back into the water must be able to swim away in a healthy condition. AB 569 would require the Department to promulgate rules establishing criteria for sufficient live wells.

Under current Department administrative rules, tournament anglers are subject to the same regulations as any other angler fishing that body of water at that time. No specific requirements are currently in place for live wells on any boat, tournament or non-tournament.

Fiscal Estimate: The Department anticipates an annual fiscal impact of approximately \$13,900 in the form of increased workload and a one-time cost of approximately \$5,000 for salary and supply costs associated with rule promulgation. The workload would consist mainly of staff time required to inspect live well specifications set forth in administrative rules promulgated under this bill.

Since 2000, the Department has permitted an average of 220 bass tournaments per year. Assuming that the rules promulgated relating to live well standards requires 2 hours worth of additional effort by fisheries staff to inspect the live wells and fish condition for each of the 220 permits, at a fisheries biologist - senior salary level, the annual fiscal impact would be approximately \$8,800 in salary and \$3,600 for fringe -- the equivalent of 0.20 FTE. Assuming that each tournament is an average of 20 miles round trip to travel, approximately \$1,500 in travel expenses may be incurred.

Long-Range Fiscal Implications

None anticipated.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Culling at bass fishing tournaments			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The Department estimates it will incur one-time costs of approximately \$5,000 associated with salary-related and supply costs for rule promulgation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$12,400	
	(FTE Position Changes)	(0.2 FTE)	
	State Operations - Other Costs	1,500	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$13,900	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	13,900	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$13,900	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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