

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-1858/1</b>	<b>Introduction Number</b> <b>AB-57</b>
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**Subject**  
 University of Wisconsin-Madison cogeneration facility

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> UWS/ Leslie Perelman (608) 262-5850	<b>Authorized Signature</b> Freda Harris (608) 263-5679	<b>Date</b> 3/5/2003
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**Fiscal Estimate Narratives**  
**UWS 3/5/2003**

LRB Number <b>03-1858/1</b>	Introduction Number <b>AB-57</b>	Estimate Type <b>Updated</b>
<b>Subject</b> University of Wisconsin-Madison cogeneration facility		

**Assumptions Used in Arriving at Fiscal Estimate**

There is no direct or quantifiable fiscal impact of AB57. When the language proposed for elimination was approved, it was the opinion of the UW System and the Department of Administration that the language regarding negotiation with the local utility did not bind the state to enter into a contract with the local utility, and that the state has the authority to negotiate this and other contracts without specific legislation.

The language regarding the ability to use the master lease program, with costs paid from the university's utility account, provides flexibility for the state and University in deciding how any solution is funded to address the utility capacity needs of the University.

**Long-Range Fiscal Implications**