

Fiscal Estimate Narratives

DNR 10/29/2003

LRB Number 03-3200/4	Introduction Number AB-574	Estimate Type Original
Subject Prohibiting nudity on certain public land and limiting parking in town of Mazomanie		

Assumptions Used in Arriving at Fiscal Estimate

This bill would prohibit nudity on land owned, managed, supervised, or controlled by a state agency, and would restrict parking in certain parking lots in the town of Mazomanie.

This fiscal estimate only includes potential costs associated with the implementation of this law on the Mazomanie Beach and the Lower Wisconsin State Riverway. It does not include potential fiscal impacts on other state owned, controlled, or managed land. Since nudity is not prevalent and has not been a fiscal issue on other state land managed by the Department, it is assumed the bill has no fiscal impacts related to that land.

Implementation of this law would require three additional law enforcement LTE's to work full time from May 15 through September 15 at Mazomanie, and throughout the Lower Wisconsin Riverway to address dispersal of nude sunbathing that currently occurs at Mazomanie. The estimated cost of this is \$43,300, including \$34,300 in salary and fringe benefits (40 hrs @ \$12/hr. times 18 weeks times 20% fringe = \$31,400 + \$2,900 estimated overtime) plus \$9,000 of supplies and services. Some one-time relatively minor maintenance projects and signage at an estimated cost of \$2,500 - \$3,000 would be needed to facilitate enforcement of this law. This also assumes the Department would request that the Town of Mazomanie's Laws Road, which is used to access Conservation Road, be posted as "no parking", and that the township would grant this request. This would be necessary to implement provisions of this bill. It is assumed there would be increased costs to the Town to enforce the "no parking" restriction on the Road, but this cost cannot be estimated at this time.

It is assumed there would be continued visitation and use of Mazomanie beach by clothed visitors and other user groups. It is also anticipated that some current nude beach users would continue to use the beach as clothed sunbathers. Consequently, costs for seasonal day-to-day Mazomanie beach maintenance activities such as litter pick-up and portable toilet service will continue.

These cost estimates do not include any additional warden activity that may become necessary as a result of this law change, but it is assumed these costs would be minimal and short term.

Long-Range Fiscal Implications

The Department recommended a modification to the bill in the related bill analysis that would allow for an admission fee at the affected parking lots that would generate revenue to help off-set the additional enforcement costs. The fiscal impact of the admission fee is not included in this analysis.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Prohibiting nudity on certain public land and limiting parking in town of Mazomanie			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$2,500 to \$3,000 equipment and signage needed to implement this law. Approximately \$300 to \$500 for the Town of Mazomanie to post Laws Drive as no parking.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$34,300	
(FTE Position Changes)			
State Operations - Other Costs		9,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$43,300	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		43,300	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$43,300	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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