

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-0907/1</b>	<b>Introduction Number</b> <b>AB-579</b>
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**Subject**  
 Requiring insurance coverage of vaccinations against agents of terrorist attacks

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> OSER/ Susan Crawford (608) 266-2890	<b>Authorized Signature</b> Susan Crawford (608) 266-2890	<b>Date</b> 10/21/2003
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**Fiscal Estimate Narratives**  
**OSER 10/21/2003**

LRB Number <b>03-0907/1</b>	Introduction Number <b>AB-579</b>	Estimate Type <b>Original</b>
<b>Subject</b> Requiring insurance coverage of vaccinations against agents of terrorist attacks		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires certain health care plans, including plans offered by the state to its employees, to cover the cost of vaccinations against diseases or malfunctions caused by a biological agent that could be used in a terrorist attack.

This bill will have no fiscal impact on the Office of State Employment Relations.

The fiscal impact on state government as a whole, and on local governments whose health plans are covered by the bill, is indeterminate. Statutory requirements expanding the mandatory coverage of health plans offered by state and local government have the potential to increase the costs of the health plans to governmental units and their employees. However, the Office of State Employment Relations lacks sufficient information to estimate the potentially increased costs for state or local government.

**Long-Range Fiscal Implications**