



## Fiscal Estimate Narratives

DNR 10/29/2003

LRB Number 03-2251/1	Introduction Number AB-623	Estimate Type Original
<b>Subject</b> Relating to: regulating fishing tournaments, granting rule-making authority, and providing penalties		

### Assumptions Used in Arriving at Fiscal Estimate

**Bill Summary:** This bill authorizes the Department to promulgate administrative rules to establish a program to authorize and regulate fishing tournaments. The bill requires that the rules include a procedure for authorizing a person to operate a fishing tournament. The bill requires that the Department consider the potential for crowding on a waterbody, the impact on access at public facilities near the water, the impact on fishery resources, and the potential for waste of a natural resource. The bill permits the administrative rules to specify fees for fishing tournament permits and for training or educational programs, including rules specifying reduced fees in appropriate circumstances.

Under current Department administrative rules, persons must obtain a free permit to sponsor a fishing tournament. However, very few restrictions are currently placed on tournament permits and all applications are approved except under limited circumstances where a sponsor's privilege has been revoked. Current law neither requires nor specifically allows the Department to promulgate rules relating to fishing tournaments.

**Fiscal Estimate:** The Department anticipates an annual fiscal impact of approximately \$22,500 in the form of increased workload and a one-time cost of approximately \$5,000 for salary and supply costs associated with rule promulgation. The workload may vary depending upon the complexity of the rules promulgated and the number of tournament permit applications.

In 2001-02, the Department approved nearly 400 fishing tournament permits. Assuming that the rules, as promulgated, required 2 hours worth of additional effort by fisheries staff for each of the 400 permits, at a fisheries biologist-senior salary level, the annual fiscal impact would be approximately \$16,000 in salary and \$6,500 in fringe.

If the administrative rules include a tournament permit fee that allows the Department to recover its ongoing costs for administering the tournaments, and if there are 400 tournaments annually, the tournament permit fee would be estimated to be \$56. This fee would allow the Department to collect \$22,500 in revenue to offset the same amount of estimated ongoing costs related to the tournament permits.

The costs and revenues related to training or educational programs and reduced fees cannot be estimated at this time.

### Long-Range Fiscal Implications

None anticipated.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Relating to: regulating fishing tournaments, granting rule-making authority, and providing penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
The Department estimates it will incur one-time costs of approximately \$5,000 associated with salary-related and supply costs for rule promulgation.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$22,500	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$22,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		22,500	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		22,500	
<b>TOTAL State Revenues</b>		<b>\$22,500</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$22,500	\$
NET CHANGE IN REVENUE		\$22,500	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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