

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-3857/1 **Introduction Number** AB-721

Subject
State employee travel; earned annual leave under state civil service; supplemental credits for purchase of state employee health insurance

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

ETF 1/9/2004

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Subject State employee travel; earned annual leave under state civil service; supplemental credits for purchase of state employee health insurance		

Assumptions Used in Arriving at Fiscal Estimate

Current law provides that the use of health insurance premium credits for the purchase of health insurance by state employees under the WRS who are retired under the WRS or who have attained 20 years of creditable service under the WRS and have terminated state employment be made available for the surviving dependents of these individuals provided they are insured at the time of the individual's death. This bill provides that this program be made available to the surviving insured dependents of any state employee who dies while employed by the state and to state employees who are laid off and their surviving insured dependents. Because of the extremely low incidence of these cases, the actuary has estimated that the impact on program funding would be negligible, likely less than 5/100th percent of payroll, and would recommend no change to the current state contribution rate. Therefore, this change would have no fiscal impact.

Long-Range Fiscal Implications