

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3902/1	Introduction Number AB-773
Subject Increase gaming funding for work-based learning programs	
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292 (1) (kd)	
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Date 2/11/2004	

Fiscal Estimate Narratives

DWD 2/11/2004

LRB Number	03-3902/1	Introduction Number	AB-773	Estimate Type	Original
Subject					
Increase gaming funding for work-based learning programs					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Governor's Work-Based Learning Board (GWBLB) created at s.15.225 (3) of the Statutes is attached to DWD under s.15.03. Sections 106.12 and 106.13 (1) of the Statutes, as affected by 2003 Wisconsin Act 33, state that DWD "shall provide a youth apprenticeship program" and that the GWBLB "shall plan, coordinate, administer, and implement" the program, "and such other employment and programs as the governor may by executive order assign to the board." Section 106.13 (2) provides that the Technical College System Board shall assist the GWBLB in providing its youth apprenticeship programs.

Also under current law, an appropriation to the Technical College System Board at s.20.292 (1) (kd) provides \$300,000/yr in Indian Gaming Receipts for the work-based learning programs. 2003 Wisconsin Act 33 renumbered this appropriation from DWD's appropriation schedule to the Technical College System Board's. In his veto message accompanying Act 33, the Governor noted he could not veto the change in the appropriation, but requested DWD and the GWBLB to provide assistance to the Technical College System Board in administering the program. This bill would double the annual level of Indian Gaming receipts available in this appropriation for work-based learning programs; however, since this is an appropriation to the Technical College System Board, which has also been assigned a fiscal estimate request, DWD has not completed the worksheet or addressed state and local fiscal effects, as it relates to the appropriation.

Long-Range Fiscal Implications