

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3902/1	Introduction Number AB-773
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Subject
 Increase gaming funding for work-based learning programs

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
		<input type="checkbox"/> Counties <input type="checkbox"/> Others
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292(1)(kd)	

Agency/Prepared By WTCS/ Morna Foy (608) 266-2449	Authorized Signature Dan Clancy (608) 266-7983	Date 2/4/2004
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Fiscal Estimate Narratives

WTCS 2/4/2004

LRB Number	03-3902/1	Introduction Number	AB-773	Estimate Type	Original
Subject					
Increase gaming funding for work-based learning programs					

Assumptions Used in Arriving at Fiscal Estimate

1. Work-based learning grants to tribal colleges are funded from Indian gaming receipts. There are no administrative dollars associated with this program funding.
2. 2003 Act 33, the 2003-05 biennial budget act, transferred responsibility for work-based learning grants to tribal colleges from the Governor's Work-based Learning Board (attached for administrative purposes to the Department of Workforce Development) to the Wisconsin Technical College System. No positions were transferred to administer the program - this cost has been absorbed by the Wisconsin Technical College System office.
3. 2003 Act 33 made no changes to eligibility or other operating provisions of the work-based learning grant program for tribal colleges. However, the Act did reduce the annual appropriation for these grants by 50%, or from \$600,000 to \$300,000 annually.
4. Enactment of 2003 AB 773 would restore annual funding for work-based learning grants to tribal colleges to \$600,000 PR-S, or pre-2003 levels.

Long-Range Fiscal Implications

Enactment of 2003 AB 773 would double the amount of funds available for work-based learning grants to tribal colleges and, therefore, significantly increase the number of tribal college students who are able to access workplace and worksite educational opportunities.

Neither the existing appropriation, nor 2003 AB 773 provide funding for administration. However, the Wisconsin Technical College System has absorbed the administrative costs of the program within the System Office's current operating budget.