

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-4150/1	Introduction Number AB-832	
Subject Vehicle emissions testing and inspections		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS Affected Ch. 20 Appropriations		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 2/10/2004

Fiscal Estimate Narratives

DNR 2/10/2004

LRB Number	03-4150/1	Introduction Number	AB-832	Estimate Type	Original
Subject					
Vehicle emissions testing and inspections					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The bill adjusts the requirement for initial vehicle emissions testing to begin in the fourth year of a vehicle's life and not the second year, and every two years thereafter, starting with vehicle model year 2004, or later. A 2004 model year vehicle would be tested in 2007, 2009 and 2011, etc.

The Department of Transportation (DOT) administers the Wisconsin Vehicle Emissions Test Program under a contract with Envirotech Wisconsin, a private firm. Under NR 485 and Trans 131, Wis. Adm. Code, the enhanced Vehicle Emissions Test Program was implemented in the seven ozone non-attainment counties in southeast Wisconsin (Kenosha, Milwaukee, Ozaukee, Racine, Sheboygan, Washington and Waukesha). The program tests most vehicles biennially from model year 1968, below 10,000 lb. gross vehicle weight. The emissions limitations by model years are set by the Department of Natural Resources under guidance established by the U.S. Environmental Protection Agency (EPA).

Fiscal Estimate:

There will be no direct fiscal impact on the Department of Natural Resources (DNR) due to the changes in this bill.

Long-Range Fiscal Implications

The DNR believes the proposed exemptions will achieve the anticipated cost savings in the Vehicle Emissions Test Program, but the loss in emission reductions may have to be compensated at a greater cost from other sources.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Subject			
Vehicle emissions testing and inspections			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	2/10/2004