

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0865/1	Introduction Number AB-889
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Subject
 Revenue limit adjustment for school security measures

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOR/ Daniel Huegel (608) 266-5705	Authorized Signature Dennis Collier (608) 266-5773	Date 2/27/2004
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Fiscal Estimate Narratives

DOR 2/27/2004

LRB Number	03-0865/1	Introduction Number	AB-889	Estimate Type	Original
Subject					
Revenue limit adjustment for school security measures					

Assumptions Used in Arriving at Fiscal Estimate

Under the bill, a school district's revenue limit in a given year would be increased by the amount the district spends for security measures designed to protect pupils and staff and to prevent criminal activity on school property. The revenue limit could not be increased by more than \$100 times the number of pupils enrolled in the district. The Department of Public Instruction would be required to implement rules concerning which security measures would qualify for inclusion under the revenue limit adjustment.

For 2003/04 revenue limit purposes, Wisconsin's school districts enrolled about 864,000 pupils. The total revenue limit of the state's school districts could therefore increase by a maximum of \$86.4 million (864,000 X \$100). However, the actual increase would probably be less than this because some districts spending on security measures would be less than \$100 per pupil. Since information on the amount currently spent on security measures is not separately reported, it is therefore not possible to reasonably estimate the actual increase in spending that this bill could engender.

State school aids are not set at a specified percentage of school spending. Therefore, any increase in spending engendered by this bill would probably be financed in full by an equal increase in school district property taxes. Since it is not possible to estimate the increase in spending this bill could engender, it is not possible to estimate the increase in property taxes this bill could engender.

Long-Range Fiscal Implications