

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-3720/2</b>	<b>Introduction Number</b> <b>AB-892</b>
------------------------------------	--

**Subject**  
 Medical use of marijuana

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	---

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DA/ Stu Morse (608) 267-2700	<b>Authorized Signature</b> Stu Morse (608) 267-2700	<b>Date</b> 2/23/2004
---	---	--------------------------

**Fiscal Estimate Narratives**

**DA 2/23/2004**

LRB Number <b>03-3720/2</b>	Introduction Number <b>AB-892</b>	Estimate Type <b>Original</b>
<b>Subject</b> Medical use of marijuana		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would reduce the number of cases that are sent by law enforcement to District Attorneys' Offices. The amount of the reduction is unknown as there is no data on current cases received by DA offices that would have been not been sent had this bill been law in the past. On the other hand, the increased defenses available under this bill, if prosecution goes forward, may increase the number of cases that are received that go to trial rather than are settled by a plea bargain and thus would increase DA workload an unknown amount.

**Long-Range Fiscal Implications**

The actual impact of this bill, if enacted, must be closely monitored to determine if additional prosecutorial resources are needed.