

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number **03-4209/1** Introduction Number **AB-901**

Subject
Allow counties to participate in municipal revenue sharing

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

DOA 2/24/2004

LRB Number	03-4209/1	Introduction Number	AB-901	Estimate Type	Original
Subject					
Allow counties to participate in municipal revenue sharing					

Assumptions Used in Arriving at Fiscal Estimate

The bill changes "municipality" to "political subdivision" which will permit counties to enter into revenue sharing agreements. Since agreements can relate to consolidated and shared services, they offer a potential for less costs through shared resources. However, the fiscal impact is indeterminate as it is unknown how many counties will enter into such agreements.

Long-Range Fiscal Implications

Potential cost savings.