

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4371/1	Introduction Number AB-923
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Subject Drug/alcohol treatment as an alternative to prosecution or incarceration
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Fiscal Effect						
<p>State:</p> <p> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs </p> <p>Local:</p> <p> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate </p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%; border: none;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td style="width: 33%; border: none;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td style="width: 33%; border: none; vertical-align: top;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </td> </tr> <tr> <td style="border: none;"> 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td style="border: none;"> 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td style="border: none;"></td> </tr> </table>	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOA/ Dick Wagner (608) 266-0653	Authorized Signature Martha Kerner (608) 266-1359	Date 3/3/2004
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Fiscal Estimate Narratives

DOA 3/3/2004

LRB Number 03-4371/1	Introduction Number AB-923	Estimate Type Original
Subject Drug/alcohol treatment as an alternative to prosecution or incarceration		

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes a new grant program in DOA's Office of Justice Assistance for treatment alternatives for alcohol and other drug abuse. The program would be funded by the Department of Health and Family Services (DHFS) and the Department of Corrections (DOC) which would transfer funds to DOA. The funds transferred would be categorized as PR-S in DOA. The bill does not specify a dollar amount that would be transferred.

The Office of Justice Assistance indicates that administering a new grant program would require additional PR-S authority for administrative costs. However, the amount needed to cover administrative costs would depend on the number of grants involved and their complexity. Existing OJA federal funds could not be used to administer such a program and all GPR funds are presently committed to match federal funds and likewise are not available to administer a new program. Therefore, if funds are transferred to DOA, an additional amount would be needed for OJA to administer the program which would be placed in 20.505(6)(i).

Long-Range Fiscal Implications

Unknown, as it would depend on the other departments' transferring of funds.