

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2373/1</b>	<b>Introduction Number</b> <b>SB-171</b>
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**Subject**  
 Require receipts to collect legislative expenses

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.765(1)(b)	

<b>Agency/Prepared By</b> LEG/ Donald Schneider (608) 266-2517	<b>Authorized Signature</b> Donald Schneider (608) 266-2517	<b>Date</b> 6/10/2003
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**Fiscal Estimate Narratives**

**LEG 6/10/2003**

LRB Number <b>03-2373/1</b>	Introduction Number <b>SB-171</b>	Estimate Type <b>Original</b>
<b>Subject</b> Require receipts to collect legislative expenses		

**Assumptions Used in Arriving at Fiscal Estimate**

It is assumed that there will be a reduction in overall expenditures for reimbursement of State Senators actual and necessary expenditures. The state travel reimbursement rates currently exceed the maximum amount paid to State Senators. It is therefore assumed that the amount paid for actual and necessary expenditures will be close to current expenditures. There will be an increase in the auditing function required for processing of actual and necessary reimbursement. This will be absorbed within current budget.

**Long-Range Fiscal Implications**