

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3956/1	Introduction Number SB-395
-----------------------------	-----------------------------------

Subject

Name State Highway 8 between Hwy 53 and Turtle Lake the Donald J. Schneider Highway

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By DOT/ Richard Moss (608) 267-7830	Authorized Signature Carol Buckmaster (608) 267-6979	Date 1/20/2004
---	--	--------------------------

Fiscal Estimate Narratives

DOT 1/20/2004

LRB Number 03-3956/1	Introduction Number SB-395	Estimate Type Original
Subject Name State Highway 8 between Hwy 53 and Turtle Lake the Donald J. Schneider Highway		

Assumptions Used in Arriving at Fiscal Estimate

All signs are Type II (plywood on 4x6 wood post). A sign, post, installation, and fleet/auxillary equipment charges are \$350 per installed sign. Two signs will be placed on the right-of-way (one in each direction) directing travelers to an off-road marker designating the highway as the Donald J. Schneider highway in honor and recognition of the former Wisconsin Senate Chief Clerk for his many years of service to the Wisconsin senate and the people of Wisconsin. This would conform to the Manual of Uniform Traffic Control Devices. Therefore:

84.1031: 3 signs with installation: \$1050.

Total initial cost is therefore \$1050. There is a 10% overhead cost per year to deal with signs that are knocked down, vandalized, or damaged by weather. This would also include administrative costs to deal with the signs. Assuming a 3% inflation rate for construction/maintenance, these costs would be \$108 by the end of the first year to \$141 in the tenth year. The total overhead cost by the end of the tenth year would be \$1240.50.

Long-Range Fiscal Implications

With normal wear, signs must be replaced every 10 years. If it is assumed that the inflation rate for construction/maintenance averages 3% per year, the cost to replace the signs at that time will be \$1411.50.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3956/1	Introduction Number SB-395
------------------------------------	--

Subject
 Name State Highway 8 between Hwy 53 and Turtle Lake the Donald J. Schneider Highway

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 The legislation specifies that STH 8 between Highway 53 and Turtle Lake be designated as the Donald J. Schneider Highway. The initial cost for the 3 required signs and their installation would be \$1050, but it is assumed that the signs will be funded through private donations.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	
(FTE Position Changes)		
State Operations - Other Costs	0	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	0	

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$0	\$\$0
NET CHANGE IN REVENUE	\$	\$\$0

Agency/Prepared By DOT/ Richard Moss (608) 267-7830	Authorized Signature Carol Buckmaster (608) 267-6979	Date 1/20/2004
---	--	--------------------------