



**Fiscal Estimate Narratives**

**DNR 2/17/2004**

LRB Number <b>03-3381/5</b>	Introduction Number <b>SB-413</b>	Estimate Type <b>Original</b>
<b>Subject</b> Prohibiting the possession of certain exotic fish		

**Assumptions Used in Arriving at Fiscal Estimate**

Summary of Legislation:

This bill prohibits the releasing, possessing, controlling, storing selling or transporting of certain live invasive nonnative aquatic species, including alewife, Asian carp, snakeheads and sea lampreys.

Fiscal Effect:

The bill would have a small ongoing fiscal impact on the Department. The bill would create a prohibition to Wis. Stat. 29: the statute dealing with wild animals and plants. Law Enforcement staff would need to respond to complaints and take enforcement action when faced with violations of the law. In addition, there would be some ongoing costs to continue to inform the public and fish farms about the new law. These costs cannot be estimated, and could be absorbed in the current Law Enforcement budget.

The bill would have a one-time fiscal impact and those costs could be absorbed in existing budgets. The costs would be related to the development of an administrative rule listing any other species that should be covered by the prohibition, and to educating anglers about the bill's provisions if they become law. For instance, anglers now can legally possess live white perch in live wells, and the law would prohibit this. The education efforts would attempt to keep anglers from unknowingly violating the law.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-3381/5		<b>Introduction Number</b> SB-413	
<b>Subject</b>			
Prohibiting the possession of certain exotic fish			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Administrative rule development and education efforts for anglers estimated at \$4,000			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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