

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number	03-4220/1	Introduction Number	SB-448
Subject			
Return of surrendered driver licenses to state of issue			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Decrease Costs		
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5.Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others <u>0</u>
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (5) (cq)			
Agency/Prepared By	Authorized Signature	Date	
DOT/ Erin Lostetter (608) 266-1449	Carol Buckmaster (608) 267-6979	2/13/2004	

Fiscal Estimate Narratives

DOT 2/13/2004

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Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION:

Ongoing Cost Impact

\$3683 annual ongoing cost decrease for destroying out of state driver licenses. This includes postage and FTE savings from sorting and mailing licenses back to the state of issuance.

Ongoing Revenue Impact

None

One-Time Costs

None

BASIS FOR CONCLUSION

Ongoing Cost Impact

Assumptions:

-Approximately 60,000 drivers move to Wisconsin from other jurisdictions annually.

-There are about 115 driver licenses per pound of mail, averaging \$0.48 per pound for postage.

-It takes 180 hours annually (15 hours per month) to sort and mail licenses for a Transportation Customer Representative 1.

Calculations:

$60,000 \text{ licenses} / 115 \text{ per pound} = 521 \text{ pounds} @ \$0.48 \text{ per pound} = \250

$180 \text{ hours per year} / 1725 = .1 \text{ FTE}$

$.1 \text{ FTE} @ \text{TCR1 level } \$32,900 = \$3433$

One-time cost impact

None

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Return of surrendered driver licenses to state of issue			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	-3,433
	(FTE Position Changes)		(-0.1 FTE)
	State Operations - Other Costs		-250
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$-3,683
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		-3,683
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$-3,683	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Erin Lostetter (608) 266-1449		Carol Buckmaster (608) 267-6979	2/13/2004