

Fiscal Estimate - 2003 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4030/3	Introduction Number SB-463	
Subject Environmental trust financing		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155(1)(g)		
Affected Ch. 20 Appropriations		
Agency/Prepared By PSC/ Gordon Grant (608) 267-9086	Authorized Signature Burnie Bridge (608) 267-7897	Date 2/20/2004

Fiscal Estimate Narratives

PSC 2/20/2004

LRB Number 03-4030/3	Introduction Number SB-463	Estimate Type Original
Subject Environmental trust financing		

Assumptions Used in Arriving at Fiscal Estimate

Under the provisions of this bill the PSC would anticipate approximately 2-3 applications per year. The review of these applications would be a similar to securities reviews under Chapter 201. The Commission has existing staff resources to review these applications and the resources to complete the annual true-up reviews required under the bill.

Long-Range Fiscal Implications

None