

Fiscal Estimate Narratives
R&L 2/20/2004

LRB Number 03-4229/2	Introduction Number SB-470	Estimate Type Original
Subject Practice of physical therapist assistants		

Assumptions Used in Arriving at Fiscal Estimate

SB 470 requires the Physical Therapists Affiliated Credentialing Board to define "direct or general supervision" of Physical Therapy Assistants by Physical Therapists by rule.

The Board has already drafted and submitted this rule.

There may be a slight increase in complaints that DRL deems would be settled after investigation. On-going costs of \$1,470

[All staff time costs include estimates of fringe benefit costs at 38.92% of salary.]

5 hours of Attorney time @ 53 per hour \$265
30 hours of Investigator time @ 26 per hour \$780
25 hours of Program Assistant time @ 17 per hour \$425

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4229/2		Introduction Number SB-470	
Subject			
Practice of physical therapist assistants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$1,470		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,470		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	1,470		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$1,470		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	2/19/2004