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Part II: Position Titles in Each Category
Classified

Title Name	Title Code
NURSING ASSISTANT 3	38103
LICENSED PRAC NURSE 1	38511
LICENSED PRAC NURSE 2	38512
RESIDENT CARE TECH 1	38561
DENTAL ASSISTANT	39200
RECREATION ASSISTANT	39300
THERAPY ASST E	39821
THERAPY ASST O	39822
OCCUP THERAPY ASST E	39831
OCCUP THERAPY ASST O	39832
PHYS THERAPY ASST E	39841
PHYS THERAPY ASST-O	39842
DENTAL HYGIENIST	40200
CYTOTECHNOLOGIST	41261
CYTOTECHNOLOGIST-SR	41262
CYTOTECHNOLOGIST ADV	41263
RESEARCH TECHNICIAN 1	46001
RESEARCH TECHNICIAN 2	46002
RESEARCH TECHNICIAN 3	46003
RESEARCH TECHNICIAN 4	46004
CHILD CARE COUN 1	53501
CHILD CARE COUN 2	53502
CHILD CARE COUN 3	53503
LIBRARY SRV SUPV	57620
TEACHER ASSISTANT	58050
UW ATH PROG SPEC-CONF	58410
GRAPHIC DESIGNER-ENT	61361
GRAPHIC DESIGNER	61362
GRAPHIC DESIGNER-SEN	61363
AUDIOVIS PRD SPEC	61401
AUDIOVIS PRD SPEC SEN	61402
AUDIOVISUAL SRV ASST	61460
AUDIOVISUAL SRV COORD	61470
PRINTING ASSISTANT	61550
PRINTING TECH 1	61571
PRINTING TECH 2	61572
PRINTING TECH 3	61573
MICROFILM SHOP SUPV	62110
MICROFILM TECH 1	62121
MICROFILM TECH 2	62122
MICROFILM TECH 3	62123
GRAPHIC REPRO TEC-ENT	62201
GRAPHIC REPRO TEC	62202
GRAPHIC REPRO TEC-SEN	62203
GRAPHIC REPRO COORD	62270
PHOTOGRAPHER - ENTRY	62401
PHOTOGRAPHER	62402
PHOTOGRAPHER - SENIOR	62403

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Title Name	Title Code
PHOTO LAB TECH - ENT	62501
PHOTO LAB TECH	62502
PHOTO LAB TECH - SEN	62503
EXHIBITS TECHNICIAN 1	63401
EXHIBITS TECHNICIAN 2	63402
EXHIBITS TECHNICIAN 3	63403
POLICE OFFICER - CONF	65210
POLICE SERGEANT	65221
POLICE LIEUTENANT	65222
LIFESAV STA SUPV	65340
SECURITY SUP	65420
OCCUP SAFETY INSP 1	73311
THEATER MAINT COORD	76800
POWER PLANT MANAGER	77620
NATURAL RES EQUIP OP 1	80701
NATURAL RES EQUIP OP 2	80702
NATURAL RES EQUIP OP 3	80703
NATURAL RES EQUIP OP 4	80704
MEDIA SUPERVISOR	81220
MEDIA TECH 1	81261
MEDIA TECH 2	81262
MEDIA TECH 3	81263
MEDIA TECH 4	81264
COMMUNICATIONS TECH 1	81301
COMMUNICATIONS TECH 2	81302
COMMUNICATIONS TECH 3	81303
COMMUNICATIONS TECH 4	81304
COMMUNICATIONS TECH S	81320
POLICE COMM OPERATOR	81500
POLICE COMM SUPV	81580
PRINTING SRV SUP	82520
PRINTING SRV PRG SUP	82620
ORTHO APPL TECH ENTRY	83301
ORTHO APPL TECH OBJ	83302
ORTHO APPL TECH SEN	83303
ORTHO APPL TECH LEAD	83304
INSTRUMENT MAKER - ENTR	83401
INSTRUMENT MAKER-JOUR	83402
INSTRUMENT MAKER-ADV	83403
INSTRUMENT SHOP COORD	83410
PSL ULTRA HI VAC SPEC	83430
INSTRUMENT SHOP SUPV	83460
MECHANICIAN - ENTRY	83481
MECHANICIAN - JOURNEY	83482
MUSICAL INST TECH	83500
EQUIP FABRICATOR - ENTR	83601
EQUIP FABRICATOR - JOUR	83602
EQUIP FABRICATOR - SENR	83603

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Title Name	Title Code
EXPERIM HERD ASST O	90201
EXPERIM HERD ASST S	90202
HERD IMPROVEMENT TECH	90360
SCHMEECK RSRV PRJ CRD	90410
ARBORETUM TECH	90480
WILDLIFE TECH	90660
WILDLIFE TECH ADVANCE	90670
NAT RES RESEARCH TECH	90700
FORESTRY TECH	90760
FISHERIES TECHNICIAN	90860
FISHERIES TECH ADV	90870
ENV SERV ASST OPER SV	91370
ENVIRON SERV OPER SVR	91380
ELECTRONICS TECH 1	93101
ELECTRONICS TECH 2	93102
ELECTRONICS TECH 3	93103
ELECTRONICS TECH 4	93104
ELECTRONICS TECH 5	93105
ELECTRONICS TECH 6	93106
ELECTRONICS SUPV	93120
GLASS TECHNICIAN	93300
ARCHAEOLOGY ASST -LTE	94009
ARCHAEOLOG LAB TECH-LTE	94010
ARCHAEOLOG CREW LDR-LTE	94012
ARTISTS MODEL	94130
ASST GUIDE	94150
CRAFTSWORKER LTE	94320
LIFEGUARD	94560
MEDICAL CONSULTANT	94600

Category 6 SKILLED CRAFTS

MULTI MED FAC COOR OB	60001
ASBESTOS WORKER	76000
ASBESTOS WORKER LEAD	76010
BRICKLAYER & MASON	76200
BRICKLAYER & MASON LEAD	76210
ELEVATOR CONSTR LEAD	76240
ELEVATOR CONSTRUCTOR	76250
CARPENTER	76260
CARPENTER - LEAD	76270
ELECTRICIAN	76300
ELECTRICIAN - LEAD	76310
GLAZIER	76360
GLAZIER LEAD	76370
PAINTER	76400
PAINTER - LEAD	76410
PLASTERER	76460
PLASTERER LEAD	76470
PLUMBER	76500

Part II: Position Titles in Each Category
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Title Name	Title Code
PLUMBER - LEAD	76510
SHEET METAL WORKER	76560
SHEET MTL WORKER LEAD	76570
STEAMFITTER	76600
WELDER	76660
CRAFTSWORKER SUPV	76710
WELDER	76660
WELDER LEAD	76670
CRAFTSWORKER SUPV	76710
CRAFTS OPS MGR UW MLW	76720
SHOP SUPERVISOR	76810
TERR&TILE SETTER	76870
TERR & TILE SETTER LEAD	76880
POWER PLANT SUPV	77300
POWER PLANT SUPERINT	77520
UTILITY PLNT OPERATOR	77700

Category 7 SERVICE/MAINTENANCE

SHIP & MAIL SUP	20120
SHIP & MAIL CLERK 1	20161
SHIP & MAIL CLERK 2	20162
SHIP & MAIL CLERK 3	20163
SHIP & MAIL PRG SUP	20220
MATERIALS DISTRIB SUP	20380
STORES SUP	20420
PE/SPTS EQPT AREA COR	20600
STOCK CLERK	20860
STOREKEEPER	20900
MOTOR VEHICLE DISP	23600
HORTICULTURAL TECH	35640
DIETETIC TECH CLINICA	37301
POLICE OFFICER	65200
POLICE CAPTAIN	65240
POLICE DETECTIVE	65260
LIFESAV STA OPER	65330
SECURITY OFFR 1	65511
SECURITY OFFR 2	65512
SECURITY OFFR 3	65513
SECURITY OFFR 4	65514
CHIEF P & S UW POINT	66020
BLDGS/GROUNDS SUPV	76020
FAC REPAIR WORKER 1	76121
FAC REPAIR WORKER 2	76122
FAC REPAIR WORKER 3	76123
FAC REPAIR WORKER 4	76124
CUSTODIAL SRV SUPV	76220
CUSTODIAL SRV PRO SUP	76320
MAINTENANCE SUP	76520
MAINT MECHANIC 1	76521

Part II: Position Titles in Each Category
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Title Name	Title Code
MAINT MECHANIC 2	76522
MAINT MECHANIC 3	76523
POWER PLNT ASSISTANT	77000
POWER PLNT OPER	77101
POWER PLNT OPER-SENR	77102
POWER PLNT OPER INCHG	77103
HVAC/REFRIG SPEC	77260
MOTOR VEH OPER-LIGHT	80401
MOTOR VEH OPER-HEAVY	80402
FARM EQUIPMENT OPER	80460
SEMI DRIVER	80470
BINDERY WORKER 1	82101
BINDERY WORKER 2	82102
BINDERY WORKER 3	82103
OFFSET PRESS OPER 1	82511
OFFSET PRESS OPER 2	82512
OFFSET PRESS OPER 3	82513
TYPOGRAPHER	82900
AUTO/EQUIP TECH-ENTRY	83101
AUTO/EQUIP TECH-DEV	83102
AUTO/EQUIP TECH-SENR	83103
AUTO/EQUIP TECH-MASTR	83104
AUTOMOTIVE SHOP SUPV	83120
FORESTRY EQUIP TECH	83160
BAKER 1	84001
BAKER 2	84002
FOOD SRV SUPV	84120
FOOD SRV MGR	84220
COOK 1	84401
COOK 2	84402
DAIRY PLANT ASST ENT	84661
DAIRY PLANT ASST SEN	84662
DAIRY PLANT ASST ADV	84663
FOOD PRODUCTION ASST	84800
FOOD SERVICE ASST 1	84801
FOOD SERVICE ASST 2	84802
FOOD SERVICE ASST 3	84803
FOOD SERVICE ASST 4	84804
FOOD RETA/CAT LEAD 1	84901
FOOD RETA/CAT LEAD 2	84902
FOOD RETA/CAT LEAD 3	84903
LAUNDRY SERVICES ASST	86450
LAUNDRY SERVICES SUPV	86460
LAUNDRY WORKER 1	86511
LAUNDRY WORKER 2	86512
LAUNDRY WORKER 3	86513
LAUNDRY WORKER 4	86514
SEAMSTRESS SEAMER 1	88801

Part II: Position Titles in Each Category
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Title Name	Title Code
SEAMSTRESS SEAMER 2	88802
UPHOLSTERER	88910
CUSTODIAN 1	89101
CUSTODIAN 2	89102
CUSTODIAN 3	89103
UW AGRICULTURE SUP	90020
FARM LABORER - LEAD	90160
EXPERIM FARM LABORER	90230
FARM LABORER	90260
LAWN CARE WORKER	90400
ARBORETUM PROJ COORD1	90401
ARBORETUM PROJ COORD2	90402
GARDENER	90430
TREE PRUNER	90440
PRODUCT GARDENER	90450
RESEARCH GARDENER	90460
GREENSKEEPER	90470
POULTRY WORKER O	90501
POULTRY WORKER S	90502
LAB HELPER	91030
GROUNDSKEEPER	91050
GROUNDS CREW CHIEF	91060
ASST GROUNDS SUPV	91070
LOCKSMITH ENTRY	91301
LOCKSMITH - JOURNEY	91302
LABORER	91310
LABORER (SPECIAL)	91320
LABORER (LEAD)	91330
TOOL CRIB COORD	91700
BIOTRON OPERATOR	93500
CRWD CONTROL OFFICER	94330
LABORER HELPER-LTE	94510
SPECIAL ACT HELPER	94820
STAGE HAND	94850

PART III: Criteria Used to Categorize Positions

The Board of Regents relies on position title definitions as the criteria for placing positions in the appropriate Affirmative Action/Equal Employment Opportunity (AA/EEO) category.

Position title definitions for faculty positions have been used since merger of the University of Wisconsin System and the Wisconsin State University System in 1973. Position title definitions for academic staff positions have been used since 1986 when the University of Wisconsin System and the Department of Employment Relations jointly developed a categorization structure for academic staff positions.

Position classification specifications for University of Wisconsin System classified positions are established by the Department of Employment Relations.

Each unclassified position title definition and each classified position specification is assessed for placement in one of the federal AA/EEO employment categories. By virtue of the title or classification assigned, each University of Wisconsin System employee is placed into the appropriate AA/EEO category.

Part IV:
Current Number of Authorized Positions By Category and Institution

University of Wisconsin System Summary
 EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive Managerial	1,411.86	4.30
2	Faculty	8,913.61	
3	Professional Non-Faculty	14,236.13	
4	Secretarial/Clerical	3,616.38	
5	Tech/Professional	1,220.48	
6	Skilled Crafts	401.91	
7	Service Maintenance	3,023.39	95.7

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin Unclass. Staff	1,348.28	
1.2	Admin Class Staff	63.58	
	Total	1,411.86	4.30
2.1	Faculty, Legal	6,059.19	
2.2	Instruct. Acad. Staff	2,854.42	
3	Professional Non-Faculty	1,003.11	
3.1	Professional Doctoral Staff	1,057.15	
3.2	Professional Empl in Training	858.06	
3.3	Professional Other Academic	5,972.31	
3.4	Student Staff	2,798.99	
3.5	Classified Professional	2,546.69	
4	Secretarial/Clerical	3,616.38	
5	Tech/Paraprofessional	1,220.48	
6	Skilled Crafts	401.91	
7	Service/Maintenance	3,023.39	
	Total	31,412.08	95.70
	Grand Total	32,823.94	100.00

UW-Madison
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	456.54	2.60
2	Faculty & Instructional Acad. Staff	3,421.85	
3	Professional Non-Faculty	9,599.33	
4	Secretarial/Clerical	1,689.46	
5	Tech/Paraprofessional	773.44	
6	Skilled Crafts	263.43	
7	Service/Maintenance	1,329.90	97.40

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin Unclass. Staff	419.94	
1.2	Admin Class Staff	36.60	
	Total	456.54	2.60
2.1	Faculty, Legal	2,049.92	
2.2	Instructional Acad Staff	1,371.93	
3	Professional Non Faculty	956.84	
3.1	Professional Doctorial Staff	973.52	
3.2	Professional Empl in training	807.25	
3.3	Professional Other Academic	3,219.66	
3.4	Student Staff	2,261.56	
3.5	Classified Professional	1,380.50	
4	Secretarial/Clerical	1,689.46	
5	Tech/Professional	773.44	
6	Skilled Crafts	263.43	
7	Service/Maintenance	1,329.90	
	Total	17,077.41	97.40
	Grand Total	17,533.95	100.00

UW-Milwaukee
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	171.77	5.03
2	Faculty & Instructional Acad Staff	1,061.05	
3	Professional Non-Faculty	1,378.07	
	Classified Professional	241.34	
4	Secretarial/Clerical	364.12	
5	Tech/Paraprofessional	103.22	
6	Skilled Crafts	27.00	
7	Service Maintenance	306.61	94.97

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin Unclass Staff	161.77	
1.2	Admin Class Staff	10.00	
	Total	171.77	5.03
2.1	Faculty, Legal	727.64	
2.2	Instruct. Acad. Staff	333.41	
3	Professional Non-Faculty	46.27	
3.1	Professional Doctoral Staff	55.97	
3.2	Professional Empl in Training	41.81	
3.3	Professional Other Academic	638.25	
3.4	Student Staff	354.43	
3.5	Classified Professional	241.34	
4	Secretarial/Clerical	364.12	
5	Tech/Paraprofessional	103.22	
6	Skilled Crafts	27.00	
7	Service/Maintenance	306.61	
	Total	3,240.07	94.97
	Grand Total	3,411.84	100.00

UW-Eau Claire
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	59.68	5.07
2	Faculty & Instructional Acad. Staff	483.97	
3	Professional Non-Faculty	266.88	
4	Secretarial/Clerical	155.71	
5	Tech/Paraprofessional	32.44	
6	Skilled Crafts	16.00	
7	Service/Maintenance	163.56	
	Total	1,178.24	94.93

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass Staff	55.68	
1.2	Admin Classified Staff	4.00	
	Total	59.68	5.07
2.1	Faculty, Legal	386.20	
2.2	Instruct. Acad. Staff	97.77	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.30	
3.2	Professional Empl in Training	2.00	
3.3	Professional Other Academic	142.95	
3.4	Student Staff	13.17	
3.5	Classified Professional	108.46	
4	Secretarial/Clerical	155.71	
5	Tech/Paraprofessional	32.44	
6	Skilled Crafts	16.00	
7	Service/Maintenance	163.56	
	Total	1,118.56	94.93
	Grand Total	1,178.24	100.00

UW-Green Bay
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	51.34	8.38
2	Faculty & Instructional Academic Staff	194.99	
3	Professional Non-Faculty	192.40	
4	Secretarial/Clerical	77.82	
5	Tech/Paraprofessional	16.74	
6	Skilled Crafts	3.00	
7	Service/Maintenance	76.59	
	Total	612.88	91.62

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	51.34	
1.2	Admin Class Staff	0.00	
	Total	51.34	8.38
2.1	Faculty, Legal	150.18	
2.2	Instructional Academic Staff	44.81	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.49	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	139.48	
3.4	Student Staff	9.50	
3.5	Classified Professional	42.93	
4	Secretarial/Clerical	77.82	
5	Tech/Professional	16.74	
6	Skilled Crafts	3.00	
7	Service/Maintenance	76.59	
	Total	561.54	91.62
	Grand Total	612.88	100.00

UW-La Crosse
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	69.13	6.86
2	Faculty & Instructional Academic Staff	411.14	
3	Professional Non-Faculty	261.54	
4	Secretarial/Clerical	113.80	
5	Tech/Paraprofessional	27.34	
6	Skilled Crafts	10.89	
7	Service/Maintenance	114.47	
	Total	1,008.31	93.14

EEO Sub-Category breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	66.13	
1.2	Admin Class Staff	3.00	
	Total	69.13	6.86
2.1	Faculty, Legal	319.05	
2.2	Instructional Academic Staff	92.09	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	14.25	
3.2	Professional Empl in Training	5.00	
3.3	Professional Other Academic	151.47	
3.4	Student Staff	40.55	
3.5	Classified Professional	50.27	
4	Secreterial/Clerical	113.80	
5	Tech/Professional	27.34	
6	Skilled Crafts	10.89	
7	Service/Maintenance	114.47	
	Total	939.18	93.14
	Grand Total	1,008.31	100.00

UW-Oshkosh
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	63.63	4.72
2	Faculty & Instructional Academic Staff	466.31	
3	Professional Non-Faculty	417.32	
4	Secretarial/Clerical	182.83	
5	Tech/Paraprofessional	44.78	
6	Skilled Crafts	19.09	
7	Service/Maintenance	153.83	
	Total	1,347.79	95.28

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	63.63	
1.2	Admin Class Staff	0.00	
	Total	63.63	4.72
2.1	Faculty, Legal	326.26	
2.2	Instructional Academic Staff	140.05	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	2.63	
3.2	Professional Empl in Training	1.00	
3.3	Professional Other Academic	284.04	
3.4	Student Staff	29.99	
3.5	Classified Professional	99.66	
4	Secreterial/Clerical	182.83	
5	Tech/Professional	44.78	
6	Skilled Crafts	19.09	
7	Service/Maintenance	153.83	
	Total	1,284.16	95.28
	Grand Total	1,347.79	100.00

UW-Parkside
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	41.5	7.43
2	Faculty & Instructional Academic Staff	206.41	
3	Professional Non-Faculty	131.28	
4	Secretarial/Clerical	80.97	
5	Tech/Paraprofessional	19.74	
6	Skilled Crafts	3.00	
7	Service/Maintenance	75.29	
	Total	558.19	92.57

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	41.5	
1.2	Admin Class Staff	0.00	
	Total	41.5	7.43
2.1	Faculty, Legal	130.3	
2.2	Instructional Academic Staff	0.00	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.00	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	91.09	
3.4	Student Staff	0.00	
3.5	Classified Professional	40.19	
4	Secretarial/Clerical	80.97	
5	Tech/Professional	19.74	
6	Skilled Crafts	3.00	
7	Service/Maintenance	75.29	
	Total	516.69	92.57
	Grand Total	558.19	100.00

UW-Platteville
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	43.99	5.95
2	Faculty & Instructional Academic Staff	276.45	
3	Professional Non-Faculty	149.97	
4	Secretarial/Clerical	120.56	
5	Tech/Paraprofessional	12.71	
6	Skilled Crafts	6.00	
7	Service/Maintenance	129.03	
	Total	738.71	94.05

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	43.99	
1.2	Admin Class Staff	0.00	
	Total	43.99	5.95
2.1	Faculty, Legal	207.16	
2.2	Instructional Academic Staff	69.29	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.00	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	103.71	
3.4	Student Staff	7.27	
3.5	Classified Professional	38.99	
4	Secretarial/Clerical	120.56	
5	Tech/Professional	12.71	
6	Skilled Crafts	6.00	
7	Service/Maintenance	129.03	
	Total	694.72	94.05
	Grand Total	738.71	100.00

UW-River Falls
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	39.50	6.15
2	Faculty & Instructional Academic Staff	265.18	
3	Professional Non-Faculty	134.08	
4	Secretarial/Clerical	93.91	
5	Tech/Paraprofessional	17.76	
6	Skilled Crafts	8.00	
7	Service/Maintenance	83.69	
	Total	642.12	93.85

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	39.5	
1.2	Admin Class Staff	0.00	
	Total	39.5	6.15
2.1	Faculty, Legal	216.72	
2.2	Instructional Academic Staff	48.46	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.00	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	83.16	
3.4	Student Staff	2.52	
3.5	Classified Professional	48.40	
4	Secretarial/Clerical	93.91	
5	Tech/Professional	17.76	
6	Skilled Crafts	8.00	
7	Service/Maintenance	83.69	
	Total	602.62	93.85
	Grand Total	642.12	100.00

UW-Stevens Point
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	54.43	5.09
2	Faculty & Instructional Academic Staff	402.68	
3	Professional Non-Faculty	296.32	
4	Secretarial/Clerical	145.69	
5	Tech/Paraprofessional	33.24	
6	Skilled Crafts	14.60	
7	Service/Maintenance	122.25	
	Total	1,069.21	94.91

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	53.43	
1.2	Admin Class Staff	1.00	
	Total	54.43	5.09
2.1	Faculty, Legal	340.43	
2.2	Instructional Academic Staff	62.25	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	4.00	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	176.5	
3.4	Student Staff	29.04	
3.5	Classified Professional	86.78	
4	Secretarial/Clerical	145.69	
5	Tech/Professional	33.24	
6	Skilled Crafts	14.60	
7	Service/Maintenance	122.25	
	Total	1,014.78	94.91
	Grand Total	1,069.21	100.00

UW-Stout
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	66.07	6.4
2	Faculty & Instructional Academic Staff	354.59	
3	Professional Non-Faculty	273.43	
4	Secretarial/Clerical	146.76	
5	Tech/Paraprofessional	27.52	
6	Skilled Crafts	11.00	
7	Service/Maintenance	153.08	
	Total	1,032.47	93.6

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	63.07	
1.2	Admin Class Staff	3.00	
	Total	66.07	6.4
2.1	Faculty, Legal	255.78	
2.2	Instructional Academic Staff	98.81	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	2.80	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	157.44	
3.4	Student Staff	26.92	
3.5	Classified Professional	86.27	
4	Secretarial/Clerical	146.78	
5	Tech/Professional	27.52	
6	Skilled Crafts	11.00	
7	Service/Maintenance	153.08	
	Total	966.40	93.6
	Grand Total	1,032.47	100.00

UW-Superior
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	23.00	6.1
2	Faculty & Instructional Academic Staff	130.39	
3	Professional Non-Faculty	98.86	
4	Secretarial/Clerical	58.62	
5	Tech/Paraprofessional	9.40	
6	Skilled Crafts	3.90	
7	Service/Maintenance	52.81	
	Total	376.98	93.9

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	23.00	
1.2	Admin Class Staff	0.00	
	Total	23.00	6.1
2.1	Faculty, Legal	98.18	
2.2	Instructional Academic Staff	32.21	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	1.74	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	60.12	
3.4	Student Staff	3.10	
3.5	Classified Professional	33.90	
4	Secretarial/Clerical	58.62	
5	Tech/Professional	9.40	
6	Skilled Crafts	3.90	
7	Service/Maintenance	52.81	
	Total	353.98	93.9
	Grand Total	376.98	100.00

UW-Whitewater
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	69.07	6.54
2	Faculty & Instructional Academic Staff	446.67	
3	Professional Non-Faculty	223.77	
4	Secretarial/Clerical	139.75	
5	Tech/Paraprofessional	31.87	
6	Skilled Crafts	16.00	
7	Service/Maintenance	128.96	
	Total	#####	93.46

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	67.07	
1.2	Admin Class Staff	2.00	
	Total	69.07	6.54
2.1	Faculty, Legal	307.26	
2.2	Instructional Academic Staff	139.41	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.00	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	135.55	
3.4	Student Staff	16.73	
3.5	Classified Professional	71.49	
4	Secretarial/Clerical	139.75	
5	Tech/Professional	31.87	
6	Skilled Crafts	16.00	
7	Service/Maintenance	128.96	
	Total	987.02	93.46
	Grand Total	1,056.09	100.00

UW Colleges
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	75.98	8.24
2	Faculty & Instructional Academic Staff	427.04	
3	Professional Non-Faculty	219.81	
4	Secretarial/Clerical	97.20	
5	Tech/Paraprofessional	10.10	
6	Skilled Crafts	0.00	
7	Service/Maintenance	91.45	
	Total	921.56	91.76

EEO Sub-Category Breakout

Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	74.98	
1.2	Admin Class Staff	1.00	
	Total	75.98	8.24
2.1	Faculty, Legal	283.47	
2.2	Instructional Academic Staff	143.57	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	0.00	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	156.35	
3.4	Student Staff	0.00	
3.5	Classified Professional	63.44	
4	Secretarial/Clerical	97.20	
5	Tech/Professional	10.10	
6	Skilled Crafts	0.00	
7	Service/Maintenance	91.45	
	Total	845.58	91.76
	Grand Total	921.56	100.00

UW-Extension
EEO Category with FTE

Table 1

Code	Translation	FTE	Percent
1	Administrative/Executive/Managerial	66.43	5.92
2	Faculty & Instructional Academic Staff	364.88	
3	Professional Non-Faculty	480.21	
4	Secretarial/Clerical	121.67	
5	Tech/Paraprofessional	47.38	
6	Skilled Crafts	0.00	
7	Service/Maintenance	41.87	
	Total	1,122.45	94.08

EEO Sub-Category Breakout

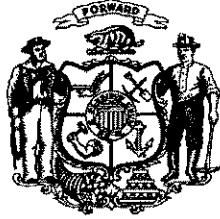
Table 2

EEO Category	Translation	FTE	Percent
1.1	Admin. Unclass. Staff	65.42	
1.2	Admin Class Staff	0.98	
	Total	66.43	5.92
2.1	Faculty, Legal	260.64	
2.2	Instructional Academic Staff	104.25	
3	Professional Non-Faculty	0.00	
3.1	Professional Doctoral Staff	1.45	
3.2	Professional Empl in Training	0.00	
3.3	Professional Other Academic	400.20	
3.4	Student Staff	3.46	
3.5	Classified Professional	75.10	
4	Secreterial/Clerical	121.67	
5	Tech/Professional	47.38	
6	Skilled Crafts	0.00	
7	Service/Maintenance	41.87	
	Total	1,056.02	94.08
	Grand Total	1,122.45	100.00

THE STATE OF WISCONSIN

SENATE CHAIR
ALBERTA DARLING

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
DEAN KAUFERT

308-E Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-5719

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Representative Dean Kaufert
Senator Alberta Darling

Date: December 17, 2003

Re: Dept. of Health and Family Services Report of Non-federal
Gift and Grant Expenditures

Attached is a copy of a report from the Department of Health and Family Services on expenditures from non-federal funds received as gifts, grants, bequests or devises.

No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachment

AD:DK:dh

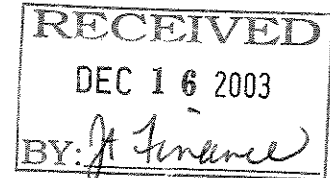


State of Wisconsin
Department of Health and Family Services

Jim Doyle, Governor
Helene Nelson, Secretary

December 12, 2003

The Honorable Dean Kaufert
Assembly Chair
Joint Committee on Finance
Room 308 East, State Capitol
Madison, WI 53702



Dear Representative Kaufert:

Section 20.907(1m) of the Wis. Stats. requires the Department to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests or devises. The Department has no in-kind contributions to report.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Helene Nelson'.

Helene Nelson
Secretary

Attachment

DEPARTMENT OF HEALTH AND FAMILY SERVICES
 REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES
 FISCAL YEAR 2003

STATUTORY REFERENCE	NUMERIC	PROJECT	PURPOSE/PROGRAM	FY 03 EXPENDITURES
s. 20.435(1)(i)	133	024	ENVIRONMENTAL SAN TRNG	9,686.27
		052	ORGAN DONOR PROGRAM	30,054.77
		107	MIDWEST CTR FOR LLL IN PH	4,602.76
		109	CAPACITY BLDG LEAD REDUCT	18,870.00
		116	LBP RESEARCH/BATTELLE	2,960.83
		118	HIV/AIDS PROGRAM INCOME	1,640.00
		150	MARSHFIELD MOLECULAR EPI	32.33
		154	RWJ DATA SYSTEM	116,164.90
		168	CSTE-DEV EPI CAPACITY	15,059.68
		194	WIC ADMINISTRATION FFY03	31.82
		246	ASTDD-EARLY HEAD START	62.32
		252	RWJ DATA SYSTEM	34.23
		289	PRAIRIE ISLAND NUCL PLANT	32,730.93
		291	DAIRYLAND POWER COOP	4,869.77
		434	APPPS CONF	386.63
		571	EMS AMBULANCE RUN REPORT	14,123.94
		644	PRESENTATION REIMBURSMNTS	1,100.00
		785	RWJ TURNING PT TECH ASST	9,389.35
		798	DPH CONFERENCES & TRNG	5,985.00
		799	ASBESTOS & LEAD TRNG	790.00
		851	PERFORM BASED MILBANK ORG	3,363.12
990	HEPATITIS PLAN (WRITTEN)	2,701.53		
994	WIC ADMINISTRATION	13,476.00		
			s. 20.435(1)(i) Subtotal	\$288,116.18
s. 20.435(2)(i)	233	000	NON PROJECT OPERATIONS	19,205.99
		106	INTEREST-BLASS DONATION	1,007.95
		170	SCHNYDER CHARITABLE TRUST	43,043.41
		541	SSA INCENTIVE PAY MMHI	4,800.00
		542	SSA INCENTIVE PAY WMHI	4,487.97
		592	BEQUESTS	31,905.66
		627	COMM/SOCIAL SVCS EDUC FD	744.23
		706	WMHI CHAPEL	71.76
		707	JOYCE MARSH MEMORIAL LIBR	36.75
		709	PICNIC POINT	199.70
		710	MUSEUM	282.32
		711	VOLUNTEER SERVICES	129.07
		712	SPECIAL EVENTS	8,211.95
		714	WATERWOOD SCHOOL	1,864.52
		715	THERAPEUTIC SERVICES	831.68
		717	ROPES CHALLENGE	2,848.09
		728	ORCHARD GYM	1,224.26
		732	MEDICAL HONORARIUM	205,189.56
		733	GTU GRANTS	303.95
		735	CHAPLAIN HONORARIUM	500.87
816	GIFTS & HONORARIA MEDICAL	936.09		
			s. 20.435(2)(i) Subtotal	\$327,825.78
s. 20.435(3)(i)	333	250	ADOPTION NETWORK ACTIVITY	14,938.65
		843	TEFAP GIFTS AND GRANTS	14,960.44

DEPARTMENT OF HEALTH AND FAMILY SERVICES
 REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES
 FISCAL YEAR 2003

STATUTORY REFERENCE	NUMERIC	PROJECT	PURPOSE/PROGRAM	FY 03 EXPENDITURES
			s. 20.435(3)(i) Subtotal	\$29,899.09
s. 20.435(4)(i)	433	095	CODES PROJECT	4,452.19
		133	SENIOR CARE DONATION	112.00
		286	VITAL STATS COUNTY PAPER	37,586.86
		535	NAACCR GRANT	2,745.64
		801	ABC FOR HEALTH INC	24,007.80
			s. 20.435(4)(i) Subtotal	<u>\$68,904.49</u>
s. 20.435(5)(i)	533	150	MARSHFIELD MOLECULAR EPI	30,002.18
		350	MARSHFIELD MOLECULAR EPI	9,781.90
		949	WIC FARMERS MKT FOOD	8,349.00
		990	HEPATITIS PLAN (WRITTEN)	3,000.00
			s. 20.435(5)(i) Subtotal	<u>\$51,133.08</u>
s. 20.435(6)(i)	633	139	HENRY MEYER TRUST FUND	1,168.78
		301	ALZEIMER BADER FOUNDATION	12,770.00
		443	CONGREGATE MEALS T3C1 FFY04	4,331.06
			s. 20.435(6)(i) Subtotal	<u>\$18,269.84</u>
s. 20.435(8)(i)	833	121	RWJ PATHWAYS FY01	69,279.91
		210	RWJ-MIPP GRANT	157,567.80
		270	HELEN BADER GRANT	27,470.67
		299	RWJ-CENTER FOR EXCELLENCE	41,380.49
		353	CDSO HONORARIUM	8.70
			s. 20.435(8)(i) Subtotal	<u>\$295,707.57</u>
			DHFS GRAND TOTAL	<u><u>\$1,079,856.03</u></u>