

## ENGROSSED ASSEMBLY BILL 100

## SECTION 126

1 reference in a statutory or nonstatutory law to a function of the agency under which  
2 the amount was received and the appropriation from which the previously recorded  
3 expenditure was made. A refund of an expenditure shall be deposited by the  
4 receiving state agency in the appropriation account from which the previously  
5 recorded expenditure was made. Except as otherwise provided in this subsection, a  
6 state agency which proposes to make an expenditure from moneys designated as a  
7 refund of an expenditure shall submit to the secretary of administration a written  
8 explanation of the purpose of the expenditure, including a specific reference in a  
9 statutory or nonstatutory law to a function of the agency under which the  
10 expenditure is to be made and the appropriation from which the expenditure is to be  
11 made. After submission and approval of an estimate of the amount proposed to be  
12 expended under s. 16.50 (2), a state agency may expend the moneys received from  
13 the refund of the expenditure. The secretary of administration may waive  
14 submission of any explanation required by this subsection for categories of refunds  
15 ✓ of expenditures or proposed refunds of expenditures.

16 ~~SECTION 127.~~ 20.003 (4) (intro.) of the statutes is amended to read:

17 ~~20.003 (4) REQUIRED GENERAL FUND BALANCE.~~ (intro.) No bill directly or  
18 indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be  
19 enacted by the legislature if the bill would cause the estimated general fund balance  
20 on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005  
21 (1), to be an amount equal to less than the following amounts for that fiscal year or  
22 percentage of the total general purpose revenue appropriations for that fiscal year  
23 plus any amount from general purpose revenue designated as "Compensation  
24 Reserves" for that fiscal year in the summary under s. 20.005 (1):

25 ~~SECTION 128.~~ 20.003 (4) (a) of the statutes is repealed.

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**SECTION 129**

1 **SECTION 129.** 20.003 (4) (b) of the statutes is repealed.

2 **SECTION 130.** 20.003 (4) (d) of the statutes is repealed.

3 **SECTION 131.** 20.003 (4) (e) of the statutes is repealed.

4 **SECTION 132.** 20.003 (4) (f) of the statutes is repealed.

5 **SECTION 133.** 20.003 (4) (fm) of the statutes is amended to read:

6 20.003 (4) (fm) For fiscal year 2005-06, ~~\$75,000,000~~ \$65,000,000.

7 **SECTION 134.** 20.003 (4) (fr) of the statutes is created to read:

8 20.003 (4) (fr) For fiscal year 2006-07, \$65,000,000.

9 **SECTION 135.** 20.003 (4) (ft) of the statutes is created to read:

10 20.003 (4) (ft) For fiscal year 2007-08, \$65,000,000.

11 **SECTION 136.** 20.003 (4) (fv) of the statutes is created to read:

12 20.003 (4) (fv) For fiscal year 2008-09, \$65,000,000.

13 **SECTION 137.** 20.003 (4) (g) of the statutes is amended to read:

14 20.003 (4) (g) For fiscal year ~~2006-07~~ 2009-10 and each fiscal year thereafter,

15 <sup>✓ 2%.</sup>

16 **SECTION 138.** 20.005 (1) of the statutes is repealed and recreated to read:

17 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for

18 the state of Wisconsin for all funds beginning on July 1, 2005, and ending on June

19 30, 2007, is summarized as follows: [See Figure 20.005 (1) following]

20

21 **Figure: 20.005 (1)**

22

**GENERAL FUND SUMMARY**

	2005-06	2006-07
Opening Balance, July 1	\$ 49,457,700	\$ 101,009,200 99,911,400

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**SECTION 138**

	2005-06	2006-07
<b>Revenues</b>		
Taxes	\$11,955,905,000 <sup>3 9 6</sup>	\$12,493,768,000 <sup>8 2 4</sup>
Departmental Revenues		
Tribal Gaming Revenues (?)	74,553,600	85,899,100
Other	323,244,700 <u>616,302,800</u>	<u>411,382,800</u>
<b>Total Available</b>	\$12,696,219,100 12,400,861,000	\$13,092,059,100 13,080,661,300
<b>Appropriations, Transfers and Reserves</b>		
Gross Appropriations	12,524,237,200 \$12,784,797,500	13,027,417,800 \$13,025,319,800
Compensation Reserves	90,054,100	178,302,800
Transfer to Budget Stabilization Fund	-0-	36,000,000
Less Lapses	-313,341,700 <u>-279,641,700</u>	<u>-218,362,200</u>
<b>Total Expenditures</b>	\$12,595,209,900 12,300,949,600	\$13,021,260,400 13,012,958,400
<b>Balances</b>		
Gross Balance	99,911,400 \$ 101,009,200	67,702,900 \$ 70,798,700
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
<b>Net Balance, June 30</b>	34,911,400 \$ 36,009,200	2,702,900 \$ 5,798,700

Taxpayer Protection  
↑  
per Bob Lang (CJS)

**SUMMARY OF APPROPRIATIONS — ALL FUNDS**

	2005-06	2006-07
General Purpose Revenue	12,524,237,200 \$12,784,797,500	13,027,417,800 \$13,025,319,800
Federal Revenue		
Program	5,899,157,900	6,003,990,000
Segregated	<u>784,466,700</u>	<u>788,568,100</u>
	\$ 6,683,624,600	\$ 6,792,558,100
Program Revenue		
State	2,853,742,900	2,940,072,400

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**SECTION 138**

	<b>2005-06</b>	<b>2006-07</b>
Service	<u>825,555,200</u>	<u>829,282,900</u>
	\$ 3,679,298,100	\$ 3,769,355,300
Segregated Revenue		
State	2,771,593,300 <u>2,503,535,200</u>	2,463,541,700
Local	106,791,600	108,054,100
Service	<u>161,128,000</u>	<u>161,682,000</u>
	\$ 2,771,454,800	\$ 2,733,277,800
	3,679,298,100	
<b>GRAND TOTAL</b>	<u>\$ 25,919,175,000</u>	<u>\$ 26,320,511,000</u>
	25,926,672,800	26,322,609,000

**SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

General Purpose Revenue	\$ 90,054,100	\$ 178,302,800
Federal Revenue	30,534,100	60,456,100
Program Revenue	91,033,200	180,241,400
Segregated Revenue	<u>16,075,400</u>	<u>31,828,500</u>
<b>TOTAL</b>	\$ 227,696,800	\$ 450,828,800

**LOTTERY FUND SUMMARY**

	<b>2005-06</b>	<b>2006-07</b>
<b>Gross Revenue</b>		
Ticket Sales	\$ 480,282,800	\$ 490,355,500
Miscellaneous Revenue	<u>86,400</u>	<u>126,400</u>
	\$ 480,369,200	\$ 490,481,900
<b>Expenses</b>		
Prizes	\$ 280,519,800	\$ 286,941,100

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**SECTION 138**

	<b>2005-06</b>	<b>2006-07</b>
Administrative Expenses	<u>65,686,700</u>	<u>66,588,100</u>
	\$ 346,206,500	\$ 353,529,200
<b>Net Proceeds</b>	<b>\$ 134,162,700</b>	<b>\$ 136,952,700</b>
<b>Total Available for Property Tax Relief</b>		
Opening Balance	\$ 4,128,100	\$ 9,607,400
Net Proceeds	134,162,700	136,952,700
Interest Earnings	1,265,900	1,438,800
Gaming-related Revenue	<u>844,300</u>	<u>844,300</u>
	\$ 140,401,000	\$ 148,843,200
<b>Property Tax Relief</b>	<b>\$ 130,793,600</b>	<b>\$ 139,033,600</b>
<b>Gross Closing Balance</b>	<b>\$ 9,607,400</b>	<b>\$ 9,809,600</b>
<b>Reserve</b>	<b>\$ 9,607,400</b>	<b>\$ 9,809,600</b>
<b>Net Closing Balance</b>	<b>\$ -0-</b>	<b>\$ -0-</b>

1  
 2       **SECTION 139.** 20.005 (2) of the statutes is repealed and recreated to read:  
 3       20.005 (2) STATE BORROWING PROGRAM SUMMARY: The following schedule sets  
 4       forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)  
 5       following]

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS  
 2005-07 FISCAL BIENNIUM**

<b>Source and Purpose</b>	<b>Amount</b>
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**GENERAL OBLIGATIONS**

Agriculture, Trade and Consumer Protection

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<b>Source and Purpose</b>	<b>Amount</b>
Soil and water	\$ 5,500,000
<b>Building Commission</b>	
Other Public Purposes (All Agency Projects)	200,000,000
Housing State Agencies	4,926,900
Capital Equipment Acquisition	9,292,100
<b>Children's Hospital and Health System</b>	
Children's Research Institute	10,000,000
<b>Corrections</b>	
Correctional Facilities	8,191,700
Juvenile Correctional Facilities	1,258,000
<b>Environmental Improvement Fund</b>	
Clean water fund program	-15,700,000
Safe drinking water loan program	6,100,000
<b>Military Affairs</b>	
Armories and Military Facilities	3,070,100
<b>Natural Resources</b>	
Environmental repair	3,000,000
Nonpoint source grants	4,000,000
Targeted Runoff Management	2,000,000
Urban nonpoint source cost sharing	1,500,000
GPR Supported Facilities	527,800
SEG Supported Facilities	9,781,200
Environmental Fund SEG Supported Facilities	719,600
<b>State Fair Park</b>	
Board Facilities	1,200,000

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<b>Source and Purpose</b>	<b>Amount</b>
<b>State Historical Society</b>	
Historic Records (Storage Facility)	15,000,000
Historic Sites	1,268,800
Self Amoritizing Facilities	-2,016,600
<b>Transportation</b>	
Harbor improvements	12,700,000
Major highway and rehabilitation projects	250,000,000
Rail acquisitions and improvements	12,000,000
Southeast Wisconsin freeway rehabilitation projects	213,100,000
<b>University of Wisconsin</b>	
Academic Facilities	250,717,800
Self-Amoritizing Facilities	282,131,900
<b>Veterans Affairs</b>	
Self-Amoritizing Facilities	500,000
<b>TOTAL General Obligation Bonds</b>	<b>\$ 1,290,769,300</b>
<b>REVENUE OBLIGATIONS</b>	
<b>Commerce</b>	
PECFA Grant Program	\$ -49,076,000
<b>Transportation</b>	
Major highway projects, transportation facilities	<u>228,794,000</u>
<b>Total Revenue Obligation Bonds</b>	<b>\$ 179,718,000</b>
<b>GRAND TOTAL Bonding Authority Modifications</b>	<b>\$ 1,470,487,300</b>

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**Figure: 20.005 (2) (b)**


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**GENERAL OBLIGATION AND  
BUILDING CORPORATION DEBT SERVICE  
FISCAL YEARS 2005-06 AND 2006-07**

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
<b><i>20.115 Agriculture, trade and consumer protection, department of</i></b>			
(2) (d) Principal repayment and interest	GPR	\$ 15,800	\$ 11,900
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,110,900	2,192,400
(7) (f) Principal repayment and interest, soil and water	GPR	150,500	610,900
<b><i>20.190 State fair park board</i></b>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	994,900	983,000
(1) (d) Principal repayment and interest	GPR	1,376,800	1,480,800
<b><i>20.225 Educational communications board</i></b>			
(1) (c) Principal repayment and interest	GPR	2,127,200	2,265,600
<b><i>20.245 Historical society</i></b>			
(1) (e) Principal repayment, interest and rebates	GPR	1,414,600	1,336,700
<b><i>20.250 Medical College of Wisconsin</i></b>			
(1) (c) Principal repayment, interest and rebates; biomedical research and technology incubator	GPR	300,000	1,893,700
(1) (e) Principal repayment and interest	GPR	173,700	168,300
<b><i>20.255 Public instruction, department of</i></b>			
(1) (d) Principal repayment and interest	GPR	1,330,700	1,212,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
<b>20.285 University of Wisconsin System</b>			
(1) (d) Principal repayment and interest	GPR	120,280,800	119,506,500
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
<b>20.320 Environmental improvement program</b>			
(1) (c) Principal repayment and interest - clean water fund program	GPR	37,416,700	43,338,100
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	2,112,900	2,708,100
<b>20.370 Natural resources, department of</b>			
(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	27,921,400	34,481,800
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
(7) (ca) Principal repayment and interest - nonpoint source grants	GPR	5,573,200	6,438,600
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	51,302,400	50,483,200
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	16,355,300	16,247,400
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	849,000	859,000
(7) (ce) Principal repayment and interest - nonpoint source compliance	GPR	180,700	176,900
(7) (cf) Principal repayment and interest - urban nonpoint source cost-sharing	GPR	987,500	1,270,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
(7) (ea) Administrative facilities - principal repayment and interest	GPR	727,400	765,500
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation, state funds	GPR	41,864,200	68,659,900
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	73,586,500	74,530,400
(1) (ec) Prison industries principal, interest, and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	4,940,600	4,500,500
<b>20.435 Health and family services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	13,406,200	13,061,900
(6) (e) Principal repayment and interest	GPR	63,400	63,800
<b>20.465 Military affairs, department of</b>			
(1) (d) Principal repayment and interest	GPR	3,846,600	3,784,200
<b>20.485 Veterans affairs, department of</b>			
(1) (f) Principal repayment and interest	GPR	1,551,000	1,464,500
<b>20.505 Administration, department of</b>			
(4) (es) Principal, interest, and rebates; general purpose revenue - schools	GPR	5,130,600	6,600,800
(4) (et) Principal, interest, and rebates; general purpose revenue - public library boards	GPR	21,400	21,600
(5) (c) Principal repayment and interest; Black Point Estate	GPR	-0-	-0-

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## SECTION 139

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
<b>20.855 Miscellaneous appropriations</b>			
(8) (a) Dental clinic and educational facility; principal repayment, interest and rebates	GPR	1,060,200	983,300
<b>20.867 Building commission</b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	11,431,100	12,476,000
(3) (a) Principal repayment and interest	GPR	2,375,300	19,571,700
(3) (b) Principal repayment and interest	GPR	1,464,900	1,573,500
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	95,600	114,400
(3) (bp) Principal repayment, interest, and rebates	GPR	-0-	-0-
(3) (br) Principal repayment, interest, and rebates	GPR	85,800	84,000
(3) (bt) Principal repayment, interest, and rebates; discovery place museum	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$433,625,800</b>	<b>\$495,922,000</b>
<b>20.190 State Fair Park Board</b>			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,576,800	\$ 3,746,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
<b>20.225 Educational communications board</b>			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,100
<b>20.245 Historical society</b>			
(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	98,400	98,300
<b>20.285 University of Wisconsin System</b>			
(1) (jq) Steam and chilled-water plant; principal repayment, interest and rebates; nonstate entities	PR	865,200	926,300
(1) (kd) Principal repayment, interest and rebates	PR	47,349,500	57,394,600
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR	256,500	258,700
(1) (ko) Steam and chilled-water plant; principal repayment, interest and rebates	PR	4,903,200	5,249,500
<b>20.370 Natural resources, department of</b>			
(7) (ag) Land acquisition; principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	50,000	50,000
<b>20.410 Corrections, department of</b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	153,300	238,600
<b>20.485 Veterans affairs, department of</b>			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	806,900	1,504,000

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## SECTION 139

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
<b>20.505 Administration, department of</b>			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	2,995,800	3,001,300
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	17,200	17,200
(5) (g) Principal repayment, interest, and rebates; parking	PR	1,642,000	1,783,200
(5) (kc) Principal repayment, interest, and rebates	PR	18,416,000	18,108,700
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
<b>TOTAL Program Revenue Debt Service</b>		<b>\$ 81,143,900</b>	<b>\$ 92,389,900</b>
<b>20.115 Agriculture, trade and consumer protection, department of</b>			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
<b>20.320 Environmental improvement program</b>			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	6,000,000	6,000,000
<b>20.370 Natural resources, department of</b>			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	237,500	237,000
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	452,300	448,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	14,100,000	13,500,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,520,800	3,769,200
(7) (eq) Administrative facilities - principal repayment and interest	SEG	2,091,100	2,574,300
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	283,800	371,400
<b>20.395 Transportation, department of</b>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	4,460,600	6,184,100
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	29,300	21,000
(6) (au) Principal repayment and interest, SE WI freeway rehabilitation projects, state funds	SEG	-0-	-0-
<b>20.485 Veterans affairs, department of</b>			
(3) (t) Debt service	SEG	28,315,000	30,094,600
(4) (qm) Repayment of principal and interest	SEG	99,200	98,800
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
<b>TOTAL Segregated Revenue Debt Service</b>		<b>\$ 60,437,300</b>	<b>\$ 64,147,000</b>
<b>GRAND TOTAL All Debt Service</b>		<b>\$ 575,207,000</b>	<b>\$ 652,458,900</b>

1 SECTION 140. 20.005 (3) of the statutes is repealed and recreated to read:

**ENGROSSED ASSEMBLY BILL 100**

1           20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
2 biennial, and sum certain continuing appropriations and anticipated expenditures  
3 from other appropriations for the programs and other purposes indicated. All  
4 appropriations are made from the general fund unless otherwise indicated. The  
5 letter abbreviations shown designating the type of appropriation apply to both fiscal  
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

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**Figure: 20.005 (3)**


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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
<b>Commerce</b>				
<b>20.115 Agriculture, trade, and consumer protection, department of</b>				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,172,800	3,150,000
Meat and poultry inspection	GPR	A	3,064,500	3,064,500
Trade and consumer protection	GPR	A	2,290,500	2,290,500
NET APPROPRIATION			8,527,800	8,505,000
(d) Payments to ethanol producers	GPR	A	-0-	-0-
(g) Related services	PR	A	50,500	50,500
(gb) Food regulation	PR	A	4,450,200	4,450,200
(gf) Fruit and vegetable inspection	PR	C	1,006,400	1,006,400
(gh) Public warehouse regulation	PR	A	111,900	111,900
(gm) Dairy trade regulation	PR	A	170,100	170,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Grain inspection and certification	PR	C	1,122,700	-0-
2	(hm) Ozone-depleting refrigerants and				
3	products regulation	PR	A	462,900	462,900
4	(i) Sale of supplies	PR	A	30,000	30,000
5	(j) Weights and measures inspection	PR	A	1,028,600	1,028,600
6	(jb) Consumer protection, information,				
7	and education	PR	A	175,000	175,000
8	(k) Payments to ethanol producers	PR-S	A	1,900,000	-0-
9	(m) Federal funds	PR-F	C	3,697,800	3,697,800
10	(q) Dairy, grain, and vegetable security	SEG	A	1,156,400	1,156,400
11	(r) Unfair sales act	SEG	A	210,700	210,700
12	(s) Weights and measures; petroleum				
13	inspection fund	SEG	A	547,600	547,600
14	(u) Recyclable and nonrecyclable				
15	products regulation	SEG	A	-0-	-0-
16	(v) Agricultural producer security;				
17	contingent financial backing	SEG	S	350,000	350,000
18	(w) Agricultural producer security;				
19	payments	SEG	S	2,000,000	2,000,000
20	(wb) Agricultural producer security;				
21	proceeds of contingent financial				
22	backing	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(wc) Agricultural producer security;				
2	repayment of contingent financial				
3	backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			8,527,800	8,505,000
	PROGRAM REVENUE			14,206,100	11,183,400
	FEDERAL			(3,697,800)	(3,697,800)
	OTHER			(8,608,300)	(7,485,600)
	SERVICE			(1,900,000)	(-0-)
	SEGREGATED FUNDS			4,264,700	4,264,700
	OTHER			(4,264,700)	(4,264,700)
	TOTAL-ALL SOURCES			26,998,600	23,953,100
4	(2) ANIMAL HEALTH SERVICES				
5	(a) General program operations	GPR	A	2,199,300	2,199,300
6	(b) Animal disease indemnities	GPR	S	108,600	108,600
7	(c) Financial assistance for				
8	paratuberculosis testing	GPR	A	250,000	250,000
9	(d) Principal repayment and interest	GPR	S	15,800	11,900
10	(g) Related services	PR	C	-0-	-0-
11	(h) Sale of supplies	PR	A	30,300	30,300
12	(ha) Inspection, testing and enforcement	PR	C	591,000	591,000
13	(j) Dog licenses, rabies control, and				
14	related services	PR	C	154,100	154,100
15	(k) Fish hatchery oversight	PR-S	A	-0-	-0-
16	(m) Federal funds	PR-F	C	2,249,200	499,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,573,700	2,569,800
	PROGRAM REVENUE			3,024,600	1,274,600
	FEDERAL			(2,249,200)	(499,200)
	OTHER			(775,400)	(775,400)

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,598,300	3,844,400
1 (3) MARKETING SERVICES				
2 (a) General program operations	GPR	A	1,857,400	1,857,400
3 (g) Related services	PR	A	-0-	-0-
4 (h) Loans for rural development	PR	C	25,000	62,500
5 (i) Marketing orders and agreements	PR	C	83,800	83,800
6 (j) Stray voltage program	PR	A	353,000	353,000
7 (ja) Marketing services and materials	PR	C	152,000	152,000
8 (jm) Stray voltage program; rural				
9 electric cooperatives	PR	A	22,500	22,500
10 (L) Something special from Wisconsin				
11 promotion	PR	A	30,500	30,500
12 (m) Federal funds	PR-F	C	751,200	601,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,857,400	1,857,400
PROGRAM REVENUE			1,418,000	1,305,500
FEDERAL			(751,200)	(601,200)
OTHER			(666,800)	(704,300)
TOTAL-ALL SOURCES			3,275,400	3,162,900
13 (4) AGRICULTURAL ASSISTANCE				
14 (a) Aid to Wisconsin livestock breeders				
15 association	GPR	A	-0-	-0-
16 (b) Aids to county and district fairs	GPR	A	250,000	250,000
17 (c) Agricultural investment aids	GPR	B	380,000	380,000
18 (d) Farmers tuition assistance grants	GPR	B	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(e) Aids to World Dairy Expo, Inc.	GPR	A	23,700	23,700
2	(f) Exposition center grants	GPR	A	216,300	216,300
3	(q) Grants for agriculture in the				
4	classroom program	SEG	A	100,000	100,000
5	(r) Agricultural investment aids,				
6	agrichemical management fund	SEG	B	1,000,000	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			870,000	870,000
	SEGREGATED FUNDS			1,100,000	100,000
	OTHER			(1,100,000)	(100,000)
	TOTAL-ALL SOURCES			1,970,000	970,000
7	(7) AGRICULTURAL RESOURCE MANAGEMENT				
8	(a) General program operations	GPR	A	709,000	709,000
9	(b) Principal repayment and interest,				
10	conservation reserve enhancement	GPR	S	1,110,900	2,192,400
11	(c) Soil and water resource				
12	management program	GPR	C	5,081,900	5,081,900
13	(d) Drainage board grants	GPR	A	200,000	-0-
14	(e) Agricultural chemical cleanup				
15	program; general fund	GPR	B	-0-	-0-
16	(f) Principal repayment and interest,				
17	soil and water	GPR	S	150,500	610,900
18	(g) Agricultural impact statements	PR	C	215,700	215,700
19	(ga) Related services	PR	C	116,900	119,100
20	(gm) Seed testing and labeling	PR	C	74,200	76,400

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Fertilizer research assessments	PR	C	160,500	160,500
2	(ha) Liming material research funds	PR	C	25,000	25,000
3	(ja) Plant protection	PR	C	251,900	251,900
4	(k) Agricultural resource management				
5	services	PR-S	C	597,300	601,200
6	(m) Federal funds	PR-F	C	949,200	949,200
7	(qc) Plant protection; conservation fund	SEG	A	1,374,000	1,382,100
8	(qd) Soil and water management;				
9	environmental fund	SEG	A	6,715,600	6,718,800
10	(r) General program operations;				
11	agrichemical management	SEG	A	5,573,000	5,573,000
12	(s) Principal repayment and interest;				
13	soil and water, environmental fund	SEG	A	847,700	847,700
14	(ue) Pesticide sales and use reporting				
15	system development	SEG	C	-0-	-0-
16	(va) Clean sweep grants	SEG	A	710,400	710,400
17	(wm) Agricultural chemical cleanup				
18	reimbursement	SEG	C	3,000,000	3,000,000
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,252,300	8,594,200
	PROGRAM REVENUE			2,390,700	2,399,000
	FEDERAL			(949,200)	(949,200)
	OTHER			(844,200)	(848,600)
	SERVICE			(597,300)	(601,200)
	SEGREGATED FUNDS			18,220,700	18,232,000
	OTHER			(18,220,700)	(18,232,000)
	TOTAL-ALL SOURCES			27,863,700	29,225,200

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	<u>4,826,100</u>	<u>4,811,000</u> ✓
3	(g) Gifts and grants	PR	C	764,200	764,200
4	(gm) Enforcement cost recovery	PR	A	5,000	5,000
5	(h) Sale of material and supplies	PR	C	11,400	11,400
6	(ha) General laboratory related services	PR	C	50,000	50,000
7	(hm) Restitution	PR	C	-0-	-0-
8	(i) Related services	PR	A	100,000	100,000
9	(j) Electronic processing	PR	C	-0-	-0-
10	(jm) Telephone solicitation regulation	PR	C	666,900	666,900
11	(k) Computer system equipment, staff				
12	and services	PR-S	A	2,054,400	2,054,400
13	(kL) Central services	PR-S	C	752,100	752,100
14	(km) General laboratory services	PR-S	B	2,655,200	2,634,400
15	(ks) State services	PR-S	C	40,100	40,100
16	(m) Federal funds	PR-F	C	96,000	96,000
17	(pz) Indirect cost reimbursements	PR-F	C	1,391,000	1,383,300

## (8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,826,100	4,811,000
PROGRAM REVENUE	8,586,300	8,557,800
FEDERAL	(1,487,000)	(1,479,300)
OTHER	(1,597,500)	(1,597,500)
SERVICE	(5,501,800)	(5,481,000)
TOTAL-ALL SOURCES	13,412,400	13,368,800

## 20.115 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	25,907,300	27,207,400
PROGRAM REVENUE	29,625,700	24,720,300
FEDERAL	(9,134,400)	(7,226,700)

**ENGROSSED ASSEMBLY BILL 100**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(12,492,200)	(11,411,400)
SERVICE			(7,999,100)	(6,082,200)
SEGREGATED FUNDS			23,585,400	22,596,700
OTHER			(23,585,400)	(22,596,700)
TOTAL-ALL SOURCES			79,118,400	74,524,400

1 **20.143 Commerce, department of**

2 (1) ECONOMIC AND COMMUNITY DEVELOPMENT

3	(a) General program operations	GPR	A	3,958,400 <sup>-145,900</sup>	4,058,400 <sup>-150,400</sup>
4	(b) Economic development promotion,				
5	plans and studies	GPR	A	30,000	30,000
6	(bm) Aid to Forward Wisconsin, Inc.	GPR	A	320,000	320,000
7	(br) Brownfields grant program; general				
8	purpose revenue	GPR	A	-0-	-0-
9	(c) Wisconsin development fund;				
10	grants, loans and assistance	GPR	B	7,098,400	7,098,400
11	(cf) Community-based nonprofit				
12	organization grant for educational				
13	project	GPR	A	-0-	-0-
14	(d) High-technology business				
15	development corporation	GPR	A	250,000	250,000
16	(dr) Main street program	GPR	A	369,900	369,900
17	(e) Technology-based economic				
18	development	GPR	A	-0-	-0-
19	(em) Hazardous pollution prevention;				
20	contract	GPR	A	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(er) Rural economic development				
2	program	GPR	B	606,500	606,500
3	(ew) International trade, business and				
4	economic development grants	GPR	B	-0-	-0-
5	(fg) Community-based economic				
6	development programs	GPR	A	712,100	712,100
7	(fj) Manufacturing extension center				
8	grants	GPR	A	850,000	850,000
9	(fm) Minority business projects; grants				
10	and loans	GPR	B	254,200	254,200
11	(fy) Women's business incubator grant	GPR	B	-0-	-0-
12	(g) Gifts, grants and proceeds	PR	C	472,100	472,100
13	(gc) Business development assistance				
14	center	PR	C	-0-	-0-
15	(gm) Wisconsin development fund,				
16	administration of grants and loans	PR	C	51,900	51,900
17	(h) Economic development operations	PR	A	-0-	-0-
18	(hm) Certified capital companies	PR	C	-0-	-0-
19	(ie) Wisconsin development fund,				
20	repayments	PR	C	4,050,000	4,050,000
21	(if) Mining economic development				
22	grants and loans; repayments	PR	C	-0-	-0-
23	(ig) Gaming economic development and				
24	diversification; repayments	PR	B	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(im) Minority business projects;				
2	repayments	PR	C	317,200	317,200
3	(ir) Rural economic development loan				
4	repayments	PR	C	120,100	120,100
5	(jc) Physician and dentist and health				
6	care prov loan assistance pgm;				
7	penalties	PR	C	-0-	-0-
8	(jL) Health care provider loan				
9	assistance program; local				
10	contributions	PR	C	-0-	-0-
11	(jm) Physician and dentist loan				
12	assistance program; local				
13	contributions	PR	C	-0-	-0-
14	(k) Sale of materials or services	PR-S	C	-0-	-0-
15	(ka) Sale of materials and services —				
16	local assistance	PR-S	C	-0-	-0-
17	(kb) Sale of materials and services —				
18	individuals and organizations	PR-S	C	-0-	-0-
19	(kc) Clean air act compliance assistance	PR-S	A	220,100	220,100
20	(kf) American Indian economic				
21	development; technical assistance	PR-S	A	94,000	94,000
22	(kg) American Indian economic liaison				
23	and gaming grants specialist and				
24	pgm mktg	PR-S	A	112,900	112,900

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kh) American Indian economic				
2	development; liaison-grants	PR-S	A	-0-	-0-
3	(kj) Gaming economic development and				
4	diversification; grants and loans	PR-S	B	2,538,700	2,538,700
5	(kr) Physician and dental and health				
6	care prov loans	PR-S	B	488,700	488,700
7	(kt) Funds transferred from other state				
8	agencies	PR-S	C	-0-	-0-
9	(m) Federal aid, state operations	PR-F	C	1,789,300	1,789,300
10	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
11	(o) Federal aid, individuals and				
12	organizations	PR-F	C	-0-	-0-
13	(qa) Brownfields redevelopment				
14	activities; administration	SEG	A	200,200	200,200
15	(qm) Brownfields grant program;				
16	environmental fund	SEG	A	7,000,000	7,000,000
17	(r) Mining economic development				
18	grants and loans	SEG	C	-0-	-0-
19	(x) Industrial building construction				
20	loan fund	SEG	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	14,449,500	14,549,500
PROGRAM REVENUE	44,655,000	44,655,000
FEDERAL	(36,189,300)	(36,189,300)
OTHER	(5,011,300)	(5,011,300)
SERVICE	(3,454,400)	(3,454,400)
SEGREGATED FUNDS	7,200,200	7,200,200

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(7,200,200)	(7,200,200)
TOTAL-ALL SOURCES			66,304,700	66,404,700
1 (2) HOUSING ASSISTANCE				
2 (a) General program operations	GPR	A	595,300	595,300
3 (b) Housing grants and loans; general				
4 purpose revenue	GPR	B	300,300	1,300,300
5 (c) Payments to designated agents	GPR	A	-0-	-0-
6 (fm) Shelter for homeless and				
7 transitional housing grants	GPR	A	1,506,000	1,506,000
8 (fr) Mental health for homeless				
9 individuals	GPR	A	45,000	45,000
10 (gm) Housing grants and loans; surplus				
11 transfer	PR	B	3,000,000	2,000,000
12 (h) Funding for the homeless	PR	C	-0-	-0-
13 (k) Sale of materials or services	PR-S	C	-0-	-0-
14 (kg) Housing program services	PR-S	C	6,884,000	6,884,000
15 (m) Federal aid; state operations	PR-F	C	834,000	744,300
16 (n) Federal aid; local assistance	PR-F	C	-0-	-0-
17 (o) Federal aid; individuals and				
18 organizations	PR-F	C	35,565,600	35,565,600
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,446,600	3,446,600
PROGRAM REVENUE			46,283,600	45,193,900
FEDERAL			(36,399,600)	(36,309,900)
OTHER			(3,000,000)	(2,000,000)
SERVICE			(6,884,000)	(6,884,000)
TOTAL-ALL SOURCES			48,730,200	48,640,500

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Private sewage system replacement				
4	and rehabilitation	GPR	C	2,999,000	2,999,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and buildings operations	PR	A	16,005,300	15,980,200
11	(ka) Interagency agreements	PR-S	C	111,500	111,500
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	13,700,000	14,100,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	639,100	639,100
16	(Lm) Petroleum storage remedial action				
17	fees	PR	A	-0-	-0-
18	(m) Federal funds	PR-F	C	1,609,800	1,609,800
19	(ma) Federal aid program administration	PR-F	C	-0-	-0-
20	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
21	(q) Groundwater standards;				
22	implementation	SEG	A	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (r) Safety and buildings operations;				
2 petroleum inspection fund	SEG	A	4,994,500	4,994,500
3 (sa) Administration of mobile homes	SEG	A	100,800	100,800
4 (sm) Diesel truck idling reduction grants	SEG	A	-0-	1,000,000
5 (sn) Diesel truck idling reduction grant				
6 administration	SEG	A	37,700	48,900
7 (t) Petroleum inspection fund -				
8 revenue obligation repayment	SEG	S	-0-	-0-
9 (v) Petroleum storage environmental				
10 remedial action; awards	SEG	B	40,400,000	37,600,000
11 (w) Petroleum storage environmental				
12 remedial action; administration	SEG	A	2,678,300	2,627,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,999,000	2,999,000
PROGRAM REVENUE			32,108,700	32,483,600
FEDERAL			(1,609,800)	(1,609,800)
OTHER			(30,387,400)	(30,762,300)
SERVICE			(111,500)	(111,500)
SEGREGATED FUNDS			48,211,300	46,371,800
OTHER			(48,211,300)	(46,371,800)
TOTAL-ALL SOURCES			83,319,000	81,854,400
13 (4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
14 (a) General program operations	GPR	A	1,393,000	1,393,000
15 (g) Gifts, grants and proceeds	PR	C	12,000	12,000
16 (k) Sale of materials or services	PR-S	C	42,200	42,200
17 (ka) Sale of materials and services -				
18 local assistance	PR-S	C	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kb) Sale of materials and services —				
2	individuals and organizations	PR-S	C	-0-	-0-
3	(kd) Administrative services	PR-S	A	3,450,800	3,409,200
4	(ke) Transfer of unappropriated				
5	balances	PR-S	C	-0-	-0-
6	(m) Federal aid, state operations	PR-F	C	-0-	-0-
7	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	-0-	-0-
10	(pz) Indirect cost reimbursements	PR-F	C	391,700	391,700

## (4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,393,000	1,393,000
PROGRAM REVENUE	3,896,700	3,855,100
FEDERAL	(391,700)	(391,700)
OTHER	(12,000)	(12,000)
SERVICE	(3,493,000)	(3,451,400)
TOTAL-ALL SOURCES	5,289,700	5,248,100

## 20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	21,288,100	22,388,100
PROGRAM REVENUE	126,944,000	126,187,600
FEDERAL	(74,590,400)	(74,500,700)
OTHER	(38,410,700)	(37,785,600)
SERVICE	(13,942,900)	(13,901,300)
SEGREGATED FUNDS	55,411,500	53,572,000
OTHER	(55,411,500)	(53,572,000)
TOTAL-ALL SOURCES	203,643,600	202,147,700

## 11 20.144 Financial institutions, department of

12	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
13	(a) Losses on public deposits	GPR	S	-0-	-0-
14	(g) General program operations	PR	A	14,097,200	14,097,200

**ENGROSSED ASSEMBLY BILL 100****SECTION 140**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Gifts, grants, settlements and				
2	publications	PR	C	65,000	65,000
3	(i) Investor education fund	PR	A	100,000	100,000
4	(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			14,262,200	14,262,200
	OTHER			(14,262,200)	(14,262,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			14,262,200	14,262,200
5	(2) OFFICE OF CREDIT UNIONS				
6	(g) General program operations	PR	A	1,792,400	1,807,300
7	(m) Credit union examinations, federal				
8	funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			1,792,400	1,807,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,792,400)	(1,807,300)
	TOTAL-ALL SOURCES			1,792,400	1,807,300
20.144 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			16,054,600	16,069,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,054,600)	(16,069,500)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,054,600	16,069,500
9	<b>20.145 Insurance, office of the commissioner of</b>				
10	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
11	(g) General program operations	PR	A	13,496,600	13,631,400
12	(gm) Gifts and grants	PR	C	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Holding company restructuring				
2	expenses	PR	C	-0-	-0-
3	(k) Administrative and support				
4	services	PR-S	A	4,281,500	4,403,400
5	(m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			17,778,100	18,034,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,496,600)	(13,631,400)
	SERVICE			(4,281,500)	(4,403,400)
	TOTAL-ALL SOURCES			17,778,100	18,034,800
6	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
7	(q) Interest earned on future medical				
8	expenses	SEG	S	-0-	-0-
9	(u) Administration	SEG	A	1,023,900	973,900
10	(um) Peer review council	SEG	A	136,000	136,000
11	(v) Specified responsibilities, inv. board				
12	payments and future medical				
13	expenses	SEG	C	54,697,400	54,697,400
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			55,857,300	55,807,300
	OTHER			(55,857,300)	(55,807,300)
	TOTAL-ALL SOURCES			55,857,300	55,807,300
14	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
15	(u) Administration	SEG	A	858,200	881,200
16	(v) Specified payments, fire dues and				
17	reinsurance	SEG	C	26,926,600	26,926,600
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			27,784,800	27,807,800

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
	OTHER			(27,784,800)	(27,807,800)
	TOTAL-ALL SOURCES			27,784,800	27,807,800
1	(4) STATE LIFE INSURANCE FUND				
2	(u) Administration	SEG	A	618,600	618,600
3	(v) Specified payments and losses	SEG	C	3,421,000	3,564,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			4,039,600	4,182,600
	OTHER			(4,039,600)	(4,182,600)
	TOTAL-ALL SOURCES			4,039,600	4,182,600
4	(5) HEALTH INSURANCE RISK-SHARING PLAN				
5	(g) Insurer assessments	PR	C	25,171,800	39,292,800
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			25,171,800	39,292,800
	OTHER			(25,171,800)	(39,292,800)
	TOTAL-ALL SOURCES			25,171,800	39,292,800
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			42,949,900	57,327,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(38,668,400)	(52,924,200)
	SERVICE			(4,281,500)	(4,403,400)
	SEGREGATED FUNDS			87,681,700	87,797,700
	OTHER			(87,681,700)	(87,797,700)
	TOTAL-ALL SOURCES			130,631,600	145,125,300
6	<b>20.155 Public service commission</b>				
7	(1) REGULATION OF PUBLIC UTILITIES				
8	(g) Utility regulation	PR	A	14,270,200	14,261,300
9	(h) Holding company and nonutility				
10	affiliate regulation	PR	C	654,100	654,100
11	(j) Intervenor financing	PR	A	750,000	750,000
12	(L) Stray voltage program	PR	A	213,200	213,200

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-	
2	(Lm) Consumer education and awareness	PR	C	-0-	-0-	
3	(m) Federal funds	PR-F	C	150,500	150,500	
4	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000	
5	(q) Universal telecommunications					
6	service	SEG	A	6,000,000	6,000,000	
7	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	PROGRAM REVENUE			16,088,000	16,079,100	
	FEDERAL			(200,500)	(200,500)	
	OTHER			(15,887,500)	(15,878,600)	
	SEGREGATED FUNDS			6,000,000	6,000,000	
	OTHER			(6,000,000)	(6,000,000)	
	TOTAL-ALL SOURCES			22,088,000	22,079,100	
8	(2) OFFICE OF THE COMMISSIONER OF RAILROADS					
9	(g) Railroad regulation and general					
10	program operations	PR	A	578,800	485,000	
11	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	PROGRAM REVENUE			578,800	485,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(578,800)	(485,000)	
	TOTAL-ALL SOURCES			578,800	485,000	
12	(3) WIRELESS 911 GRANTS					
13	(q) General program operations and					
14	grants	SEG	C	3,026,400	3,026,400	
	(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,026,400	3,026,400	
	OTHER			(3,026,400)	(3,026,400)	
	TOTAL-ALL SOURCES			3,026,400	3,026,400	

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
<b>20.155 DEPARTMENT TOTALS</b>				
PROGRAM REVENUE			16,666,800	16,564,100
FEDERAL			(200,500)	(200,500)
OTHER			(16,466,300)	(16,363,600)
SEGREGATED FUNDS			9,026,400	9,026,400
OTHER			(9,026,400)	(9,026,400)
TOTAL-ALL SOURCES			25,693,200	25,590,500
<b>1 20.165 Regulation and licensing, department of</b>				
<b>2 (1) PROFESSIONAL REGULATION</b>				
<b>3 (g) General program operations</b>	PR	A	9,567,100	9,285,200
<b>4 (gm) Applicant investigation</b>				
<b>5 reimbursement</b>	PR	C	133,800	133,800
<b>6 (h) Technical assistance; nonstate</b>				
<b>7 agencies and organizations</b>	PR	C	-0-	-0-
<b>8 (i) Examinations; general program</b>				
<b>9 operations</b>	PR	C	1,515,400	1,460,400
<b>10 (k) Technical assistance; state agencies</b>	PR-S	C	-0-	-0-
<b>11 (m) Federal funds</b>	PR-F	C	-0-	-0-
<b>20.165 DEPARTMENT TOTALS</b>				
PROGRAM REVENUE			11,216,300	10,879,400
FEDERAL			(-0-)	(-0-)
OTHER			(11,216,300)	(10,879,400)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,216,300	10,879,400
<b>12 20.190 State fair park board</b>				
<b>13 (1) STATE FAIR PARK</b>				
<b>14 (c) Housing facilities principal</b>				
<b>15 repayment, interest and rebates</b>	GPR	S	994,900	983,000
<b>16 (d) Principal repayment and interest</b>	GPR	S	1,376,800	1,480,800

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**SECTION 140**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (h) State fair operations	PR	C	17,548,200	12,950,600
2 (i) State fair capital expenses	PR	C	224,000	224,000
3 (j) State fair principal repayment,				
4 interest and rebates	PR	S	3,576,800	3,746,400
5 (jm) Gifts and grants	PR	C	-0-	-0-
6 (m) Federal funds	PR-F	C	-0-	-0-

**20.190 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	2,371,700	2,463,800
PROGRAM REVENUE	21,349,000	16,921,000
FEDERAL	(-0-)	(-0-)
OTHER	(21,349,000)	(16,921,000)
TOTAL-ALL SOURCES	23,720,700	19,384,800

**Commerce**

**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	49,567,100	52,059,300
PROGRAM REVENUE	264,806,300	268,669,500
FEDERAL	(83,925,300)	(81,927,900)
OTHER	(154,657,500)	(162,354,700)
SERVICE	(26,223,500)	(24,386,900)
SEGREGATED FUNDS	175,705,000	172,992,800
FEDERAL	(-0-)	(-0-)
OTHER	(175,705,000)	(172,992,800)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	490,078,400	493,721,600

**Education**

**20.215 Arts board**

7 (1) SUPPORT OF ARTS PROJECTS				
8 (a) General program operations	GPR	A	320,300	320,300
9 (b) State aid for the arts	GPR	A	1,196,700	1,196,700
10 (c) Portraits of governors	GPR	A	-0-	-0-

**ENGROSSED ASSEMBLY BILL 100****SECTION 140**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(d) Challenge grant program	GPR	A	778,800	778,800
2	(e) High point fund	GPR	A	-0-	-0-
3	(f) Wisconsin regranting program	GPR	A	124,300	124,300
4	(g) Gifts and grants; state operations	PR	C	20,000	20,000
5	(h) Gifts and grants; aids to individuals				
6	and organizations	PR	C	-0-	-0-
7	(j) Support of arts programs	PR	C	-0-	-0-
8	(k) Funds received from other state				
9	agencies	PR-S	C	437,200	437,200
10	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
11	(km) State aid for the arts; Indian				
12	gaming receipts	PR-S	A	25,200	25,200
13	(m) Federal grants; state operations	PR-F	C	423,700	423,700
14	(o) Federal grants; aids to individuals				
15	and organizations	PR-F	C	236,000	236,000

**20.215 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	2,420,100	2,420,100
PROGRAM REVENUE	1,142,100	1,142,100
FEDERAL	(659,700)	(659,700)
OTHER	(20,000)	(20,000)
SERVICE	(462,400)	(462,400)
TOTAL-ALL SOURCES	3,562,200	3,562,200

**16 20.220 Wisconsin artistic endowment foundation**

17	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
18	(a) Education and marketing	GPR	C	-0-	-0-
19	(q) General program operations	SEG	A	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
2 <b>20.225 Educational communications board</b>				
3 (1) INSTRUCTIONAL TECHNOLOGY				
4 (a) General program operations	GPR	A	<sup>-101,700</sup> 3,210,400	<sup>-103,200</sup> 3,210,400
5 (b) Energy costs	GPR	A	642,100	674,000
6 (c) Principal repayment and interest	GPR	S	2,127,200	2,265,600
7 (d) Milwaukee area technical college	GPR	A	250,800	250,800
8 (eg) Transmitter construction	GPR	C	-0-	-0-
9 (er) Transmitter operation	GPR	A	19,000	19,000
10 (f) Programming	GPR	A	1,194,200	1,194,200
11 (g) Gifts, grants, contracts, leases, 12 instructional material, and 13 copyrights	PR	C	8,627,500	8,627,500
14 (i) Program revenue facilities; 15 principal repayment, interest, and 16 rebates	PR	S	13,100	13,100
17 (k) Funds received from other state 18 agencies	PR-S	C	-0-	-0-
19 (kb) Emergency weather warning 20 system operation	PR-S	A	149,800	154,400

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(m) Federal grants	PR-F	C	1,171,800	1,171,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,443,700	7,614,000
	PROGRAM REVENUE			9,962,200	9,966,800
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(8,640,600)	(8,640,600)
	SERVICE			(149,800)	(154,400)
	TOTAL-ALL SOURCES			17,405,900	17,580,800
2	<b>20.235 Higher educational aids board</b>				
3	(1) STUDENT SUPPORT ACTIVITIES				
4	(b) Tuition grants	GPR	B	23,429,900	24,835,700
5	(cg) Nursing student loans	GPR	A	-0-	-0-
6	(cm) Nursing student loan program	GPR	A	450,000	450,000
7	(cr) Minority teacher loans	GPR	A	262,100	262,100
8	(cu) Teacher education loan program	GPR	A	275,000	275,000
9	(cx) Loan pgm for teachers & orient &				
10	mobility instructors of vis imp				
11	pupils	GPR	A	100,000	100,000
12	(d) Dental education contract	GPR	A	1,400,400	1,400,400
13	(e) Minnesota-Wisconsin student				
14	reciprocity agreement	GPR	S	6,100,000	6,100,000
15	(fc) Independent student grants				
16	program	GPR	B	-0-	-0-
17	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fe) Wisconsin higher education grants;				
2	University of Wisconsin system				
3	students	GPR	S	37,057,200	39,280,600
4	(ff) Wisconsin higher education grants;				
5	technical college students	GPR	B	15,766,400	16,712,400
6	(fg) Minority undergraduate retention				
7	grants program	GPR	B	756,900	756,900
8	(fj) Handicapped student grants	GPR	B	123,800	123,800
9	(fy) Academic excellence higher				
10	education scholarship program	GPR	S	3,146,500	3,146,500
11	(g) Student loans	PR	A	-0-	-0-
12	(gg) Nursing student loan repayments	PR	C	-0-	-0-
13	(gm) Indian student assistance;				
14	contributions	PR	C	-0-	-0-
15	(i) Gifts and grants	PR	C	-0-	-0-
16	(k) Indian student assistance	PR-S	B	787,600	787,600
17	(km) Wisconsin higher education grants;				
18	tribal college students	PR-S	B	404,000	404,000
19	(no) Federal aid; aids to individuals and				
20	organizations	PR-F	C	1,707,900	1,707,900

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	93,372,000	97,947,200
PROGRAM REVENUE	2,899,500	2,899,500
FEDERAL	(1,707,900)	(1,707,900)
OTHER	(-0-)	(-0-)
SERVICE	(1,191,600)	(1,191,600)
TOTAL-ALL SOURCES	96,271,500	100,846,700

**ENGROSSED ASSEMBLY BILL 100**

**SECTION 140**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (2) ADMINISTRATION				
2 (aa) General program operations	GPR	A	881,700	871,200
3 (bb) Student loan interest, loans sold or				
4 conveyed	GPR	S	-0-	-0-
5 (bc) Write-off of uncollectible student				
6 loans	GPR	A	-0-	-0-
7 (bd) Purchase of defective student loans	GPR	S	-0-	-0-
8 (ga) Student interest payments	PR	C	1,000	1,000
9 (gb) Student interest payments, loans				
10 sold or conveyed	PR	C	-0-	-0-
11 (ia) Student loans; collection and				
12 administration	PR	C	-0-	-0-
13 (ja) Write-off of defaulted student loans	PR	A	-0-	-0-
14 (n) Federal aid; state operations	PR-F	C	-0-	-0-
15 (qa) Student loan revenue obligation				
16 repayment	SEG	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	881,700	871,200
PROGRAM REVENUE	1,000	1,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	882,700	872,200

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	94,253,700	98,818,400
PROGRAM REVENUE	2,900,500	2,900,500
FEDERAL	(1,707,900)	(1,707,900)
OTHER	(1,000)	(1,000)
SERVICE	(1,191,600)	(1,191,600)

## ENGROSSED ASSEMBLY BILL 100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			97,154,200	101,718,900
<b>1 20.245 Historical society</b>				
2 (l) HISTORY SERVICES				
3 (a) General program operations	GPR	A	<u>9,644,600</u>	<u>9,646,600</u>
4 (c) Energy costs	GPR	A	587,500	612,000
5 (e) Principal repayment, interest, and				
6 rebates	GPR	S	1,414,600	1,336,700
7 (h) Gifts, grants, and membership				
8 sales	PR	C	338,700	338,700
9 (j) Self-amortizing facilities; principal				
10 repayment, interest and rebates	PR	S	98,400	98,300
11 (km) Northern great lakes center	PR-S	A	207,600	207,600
12 (ks) General program operations -				
13 service funds	PR-S	C	1,697,700	1,697,700
14 (m) General program operations;				
15 federal funds	PR-F	C	1,034,900	1,034,900
16 (n) Federal aids	PR-F	C	-0-	-0-
17 (pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
18 (q) Endowment principal	SEG	C	586,200	586,200
19 (r) History preservation partnership				
20 trust fund	SEG	C	3,248,500	3,248,500

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(y) Northern great lakes center;				
2	interpretive programming	SEG	A	38,700	38,700
20.245 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			11,646,700	11,595,300
	PROGRAM REVENUE			3,472,300	3,472,200
	FEDERAL			(1,129,900)	(1,129,900)
	OTHER			(437,100)	(437,000)
	SERVICE			(1,905,300)	(1,905,300)
	SEGREGATED FUNDS			3,873,400	3,873,400
	OTHER			(3,873,400)	(3,873,400)
	TOTAL-ALL SOURCES			18,992,400	18,940,900
3	<b>20.250 Medical college of Wisconsin</b>				
4	(1) TRAINING OF HEALTH PERSONNEL				
5	(a) General program operations	GPR	A	2,052,500	2,052,500
6	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
7	(c) Principal repay, int & rebates;				
8	biomedical research & technology				
9	incubator	GPR	S	300,000	1,893,700
10	(e) Principal repayment and interest	GPR	S	173,700	168,300
11	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,898,100	7,486,400
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,898,100	7,486,400
12	(2) RESEARCH				
13	(g) Breast cancer research	PR	C	250,000	250,000
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			250,000	250,000
	OTHER			(250,000)	(250,000)
	TOTAL-ALL SOURCES			250,000	250,000

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
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## 20.250 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			5,898,100	7,486,400
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,148,100	7,736,400

1	<b>20.255 Public instruction, department of</b>			
2	(1)	EDUCATIONAL LEADERSHIP		
3	(a)	General program operations	GPR	A
			10,573,200	10,593,600
4	(b)	Gen pgm ops: program for the deaf		
5		and center for the blind	GPR	A
			10,397,900	10,397,900
6	(c)	Energy costs: program for the deaf		
7		and center for the blind	GPR	A
			501,900	519,800
8	(d)	Principal repayment and interest	GPR	S
			1,330,700	1,212,200
9	(dw)	Pupil assessment	GPR	A
			3,110,700	3,110,700
10	(g)	Student activity therapy	PR	A
			1,000	1,000
11	(gb)	Program for the deaf and center for		
12		the blind; nonresident fees	PR	C
			50,000	50,000
13	(gh)	Program for the deaf and center for		
14		the blind; hospitalization	PR	C
			-0-	-0-
15	(gL)	Program for the deaf and center for		
16		the blind; leasing of space	PR	C
			10,000	10,000
17	(gs)	Program for the deaf and center for		
18		the blind; services	PR	C
			50,000	50,000
19	(gt)	Program for the deaf and center for		
20		the blind; pupil transportation	PR	A
			850,000	875,000

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hf) Administrative leadership academy	PR	A	-0-	-0-
2	(hg) Personnel licensure, teacher supply,				
3	info. and analysis and teacher				
4	improv.	PR	A	3,380,000	3,188,200
5	(hj) General educational development				
6	and high school graduation				
7	equivalency	PR	A	125,000	125,000
8	(hm) Services for drivers	PR-S	A	249,700	249,700
9	(i) Publications	PR	A	525,000	550,000
10	(im) Library products and services	PR	C	250,000	250,000
11	(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
12	(jm) Professional services center charges	PR	A	175,000	175,000
13	(jr) Gifts, grants and trust funds	PR	C	1,450,000	1,650,000
14	(js) State-owned housing maintenance	PR	A	4,400	-0-
15	(jz) School district boundary appeal				
16	proceedings	PR	C	10,500	10,500
17	(kd) Alcohol and other drug abuse				
18	program	PR-S	A	579,100	579,100
19	(ke) Funds transferred from other state				
20	agencies; program operations	PR-S	C	2,156,500	2,141,400
21	(km) State agency library processing				
22	center	PR-S	A	63,300	63,300
23	(ks) Data processing	PR-S	C	2,517,100	2,517,100
24	(me) Federal aids; program operations	PR-F	C	38,692,600	38,343,600

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(pz) Indirect cost reimbursements	PR-F	C	2,600,000	2,654,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			25,914,400	25,834,200
	PROGRAM REVENUE			68,729,600	68,473,500
	FEDERAL			(41,292,600)	(40,997,800)
	OTHER			(21,871,300)	(21,925,100)
	SERVICE			(5,565,700)	(5,550,600)
	TOTAL-ALL SOURCES			94,644,000	94,307,700
2	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
3	(ac) General equalization aids	GPR	A	4,458,945,900	4,547,745,900
4	(ad) Supplemental aid	GPR	A	125,000	125,000
5	(b) Aids for special education and				
6	school age parents programs	GPR	A	320,771,600	332,771,600
7	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
8	(bd) Additional special education aid	GPR	A	-0-	3,500,000
9	(bh) Aid to county children with				
10	disabilities education boards	GPR	A	4,214,800	4,214,800
11	(cc) Bilingual-bicultural education aids	GPR	A	9,073,800	9,890,400
12	(ce) English for Southeast Asian				
13	children	GPR	A	100,000	100,000
14	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
15	(cg) Tuition payments; full-time open				
16	enrollment transfer payments	GPR	A	9,491,000	9,491,000
17	(cm) Grants for school breakfast				
18	programs	GPR	C	1,055,400	1,055,400

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cn) Aids for school lunches and				
2	nutritional improvement	GPR	A	4,371,100	4,371,100
3	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
4	(cr) Aid for pupil transportation	GPR	A	20,942,500	27,292,500
5	(cs) Aid for debt service	GPR	A	150,000	150,000
6	(cu) Achievement guarantee contracts	GPR	A	97,614,000	98,588,000
7	(cw) Aid for transportation; youth				
8	options program	GPR	A	20,000	20,000
9	(cy) Aid for transportation; open				
10	enrollment	GPR	A	500,000	500,000
11	(dm) Grants for alcohol & other drug				
12	abuse prevention & intervention				
13	programs	GPR	A	4,520,000	4,520,000
14	(do) Grants for preschool to grade 5				
15	programs	GPR	A	7,353,700	7,353,700
16	(eh) Head start supplement	GPR	A	7,212,500	7,212,500
17	(em) Driver education; local assistance	GPR	A	-0-	-0-
18	(ep) Second chance partnership	GPR	S	-0-	-0-
19	(fg) Aid for cooperative educational				
20	service agencies	GPR	A	300,000	300,000
21	(fk) Grant program for peer review and				
22	mentoring	GPR	A	500,000	500,000
23	(fm) Charter schools	GPR	S	34,366,100	37,933,500
24	(fu) Milwaukee parental choice program	GPR	S	90,857,200	92,677,600

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fw) Grants for advanced placement				
2	courses	GPR	A	100,000	100,000
3	(fy) Grants to support gifted and				
4	talented pupils	GPR	A	182,000	182,000
5	(k) Funds transferred from other state				
6	agencies; local aids	PR-S	C	9,643,000	9,643,000
7	(kd) Aid for alcohol and other drug				
8	abuse programs	PR-S	A	1,518,600	1,518,600
9	(kg) Mentoring grants for initial				
10	educators	PR-S	C	-0-	1,350,000
11	(m) Federal aids; local aid	PR-F	C	513,963,300	517,101,400
12	(s) School library aids	SEG	C	29,000,000	29,000,000

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,081,977,200	5,199,805,600
PROGRAM REVENUE	525,124,900	529,613,000
FEDERAL	(513,963,300)	(517,101,400)
SERVICE	(11,161,600)	(12,511,600)
SEGREGATED FUNDS	29,000,000	29,000,000
OTHER	(29,000,000)	(29,000,000)
TOTAL-ALL SOURCES	5,636,102,100	5,758,418,600

13	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
14	(b) Adult literacy grants	GPR	A	50,000	50,000
15	(c) National teacher certification	GPR	S	757,500	945,000
16	(d) Elks and Easter Seals center for				
17	respite and recreation	GPR	A	75,000	75,000
18	(dn) Grant to project lead the way	GPR	A	250,000	250,000
19	(e) Aid to public library systems	GPR	A	10,684,800	11,297,400

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ea) Library service contracts	GPR	A	876,900	876,900
2	(eg) Milwaukee public museum	GPR	A	50,000	50,000
3	(fa) Very special arts	GPR	A	75,000	75,000
4	(fg) Special olympics	GPR	A	75,000	75,000
5	(fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
6	(mm) Federal funds; local assistance	PR-F	C	1,200,000	1,200,000
7	(ms) Federal funds; individuals and				
8	organizations	PR-F	C	47,060,800	47,060,800
9	(q) Periodical and reference				
10	information databases	SEG	A	1,992,500	2,030,500
11	(qm) Supplemental aid to public library				
12	systems	SEG	A	4,223,800	4,223,800

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	15,071,700	15,871,800
PROGRAM REVENUE	48,260,800	48,260,800
FEDERAL	(48,260,800)	(48,260,800)
SEGREGATED FUNDS	6,216,300	6,254,300
OTHER	(6,216,300)	(6,254,300)
TOTAL-ALL SOURCES	69,548,800	70,386,900

## 20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,122,963,300	5,241,511,600
PROGRAM REVENUE	642,115,300	646,347,300
FEDERAL	(603,516,700)	(606,360,000)
OTHER	(21,871,300)	(21,925,100)
SERVICE	(16,727,300)	(18,062,200)
SEGREGATED FUNDS	35,216,300	35,254,300
OTHER	(35,216,300)	(35,254,300)
TOTAL-ALL SOURCES	5,800,294,900	5,923,113,200

## 13 20.285 University of Wisconsin system

14 (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
1	(a) General program operations	GPR	A	685,158,600	681,327,700
2	(ab) Student aid	GPR	A	1,347,400	1,347,400
3	(am) Distinguished professorships	GPR	A	826,800	826,800
4	(as) Industrial and economic				
5	development research	GPR	A	1,729,200	1,729,200
6	(b) Area health education centers	GPR	A	1,141,700	1,141,700
7	(bm) Fee remissions	GPR	A	30,000	30,000
8	(c) Energy costs	GPR	A	101,065,800	107,887,400
9	(cm) Educational technology	GPR	A	6,509,900	6,509,900
10	(d) Principal repayment and interest	GPR	S	120,280,800	119,506,500
11	(da) Lease rental payments	GPR	S	-0-	-0-
12	(db) Self-amortizing facilities principal				
13	and interest	GPR	S	-0-	-0-
14	(em) Schools of business	GPR	A	1,579,400	1,579,400
15	(eo) Extension outreach	GPR	A	351,200	351,200
16	(ep) Extension local planning program	GPR	A	86,700	86,700
17	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
18	(fc) Department of family medicine and				
19	practice	GPR	A	8,571,200	8,571,200
20	(fd) State laboratory of hygiene; general				
21	program operations	GPR	A	8,396,800	8,396,800
22	(fj) Veterinary diagnostic laboratory	GPR	A	4,196,400	4,196,400
23	(fm) Laboratories	GPR	A	3,930,200	3,930,200

- 500,000  
- 17,117,400  
2005-06

- 500,000  
- 17,288,600  
2006-07

**ENGROSSED ASSEMBLY BILL 100****SECTION 140**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fs) Farm safety program grants	GPR	A	19,400	19,400
2	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
3	(fx) Alcohol and other drug abuse				
4	prevention and intervention	GPR	A	68,000	68,000
5	(g) Physical plant service departments	PR	C	2,091,300	2,091,300
6	(gm) Breast cancer research	PR	C	250,000	250,000
7	(gr) Center for urban land economics				
8	research	PR	A	176,700	176,700
9	(gs) Charter school operator payments	PR	C	-0-	-0-
10	(h) Auxiliary enterprises	PR	C	421,135,800	439,163,300
11	(ha) Stores	PR	C	3,633,900	3,633,900
12	(hm) Extension outreach	PR	C	129,900	129,900
13	(i) State laboratory of hygiene	PR	C	19,697,000	19,701,000
14	(ia) State laboratory of hygiene, drivers	PR-S	C	1,411,300	1,411,300
15	(im) Academic student fees	PR	C	788,729,600	816,963,500
16	(in) Payment of debt service;				
17	UW-Platteville tri-state initiative				
18	facilities	PR-S	C	-0-	-0-
19	(ip) Extension student fees	PR	C	23,010,400	23,010,400
20	(iz) General operations receipts	PR	C	186,789,900	192,355,900
21	(j) Gifts and donations	PR	C	429,337,800	441,562,200
22	(ja) Gifts; student loans	PR	C	3,797,700	3,797,700