

2005 DRAFTING REQUEST

Bill

Received: **12/01/2004**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Percy**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **PJH**

Submit via email: **NO**

Pre Topic:

DOA:.....Percy, BB0278 -

Topic:

Funding amounts for general transportation aids

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/2	agary 01/28/2005	jdye 01/28/2005	rschluet 01/28/2005	_____	lemery 01/28/2005		

FE Sent For:

<END>

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12/18/04 jd
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<END>
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1?	agary	1 12/4 jcd	12/6 PS	12/6 PS			

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<END>

**Department of Transportation
2005-2007 Biennial Budget Request
STATUTORY MODIFICATIONS**

DIN NUMBER: 5101

TOPIC: Funding Amounts for General Transportation Aids (GTA)

DESCRIPTION OF CHANGE:

1. Amend s. 86.30(2)(a)3 Wis. Stats., to specify that the rate per mile is \$1,843 for CY 06 and \$1,862 for CY 07 and thereafter and delete references to the rate per mile for CY 02 and CY 03.
2. Specify the calendar year amounts to be used for aid calculations:
 - a. Amend s. 86.30(9)(b) Wis. Stats., to specify that the amount for counties in CY 06 is \$90,945,000 and \$91,854,500 in CY 07 and thereafter and delete references to amounts for CY 02 and CY 03.
 - b. Amend s. 86.30(9)(c) Wis. Stats., to specify that the amount for municipalities in CY 06 is \$286,124,000 and \$288,985,200 in CY 07 and thereafter and delete references to amounts for CY 02 and CY 03.

JUSTIFICATION:

The statutory changes requested above represent the Department's requested increases in GTA Program funding to fully fund CY 05 GTA payments and provide calendar year inflationary increases of 1% for CY 06 and CY 07 as well as deletion of outdated provisions.

2005-07 Budget Bill Statutory Language Drafting Request

- Topic: Funding Amounts for General Transportation Aids
- Tracking Code: BB 0278
- SBO team: Environmental and Commercial Resources
- SBO analyst: Doug Percy
 - Phone: 266-1039
 - Email: doug.percy@doa.state.wi.us
- Agency acronym: DOT
- Agency number: 395

SOON

Jld

DOA:.....Percy, BB0278 - Funding amounts for general transportation aids
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

don't gen

1 AN ACT ...; relating to: general transportation aids to local governments.

Analysis by the Legislative Reference Bureau

TRANSPORTATION ✓

TRANSPORTATION AIDS ✓

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula for municipalities or an aid rate per mile, which is \$1,825 for calendar year 2003 and thereafter.

This bill increases the aid rate per mile to \$1,843 for calendar year 2006 and \$1,862 for calendar year 2007 and thereafter.

This bill increases the maximum amount of aid that may be paid to counties under the program from the current limit of \$90,044,600 in calendar year 2003 and thereafter to \$90,945,000 in calendar year 2006 and \$91,854,500 in calendar year 2007 and thereafter. The bill also increases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$283,291,100 in calendar year 2003 and thereafter to \$286,124,000 in calendar year 2006 and \$288,985,200 in calendar year 2007 and thereafter.

For further information see the [✓]*state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 86.30 [✓](2) (a) 3. of the statutes is amended to read:

2 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a
3 municipality as determined under s. 86.302, the mileage aid payment shall be ^{plain}~~\$1,755~~
4 ~~in calendar year 2002, and \$1,825 in calendar year 2003~~ years 2004 and 2005, \$1,843
5 in calendar year 2006, and \$1,862[✓] in calendar year 2007 and thereafter.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 s. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33.

6 **SECTION 2.** 86.30 (9) (b) of the statutes is amended to read:

7 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),
8 the amounts for aids to counties are ~~\$86,581,300 in calendar year 2002, and~~
9 \$90,044,600[✓] in calendar year 2003[✓] years 2004 and 2005, \$90,945,000 in calendar
10 year 2006, and \$91,854,500 in calendar year 2007[✓] and thereafter. These amounts,
11 to the extent practicable, shall be used to determine the statewide county average
12 cost-sharing percentage in the particular calendar year.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 s. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33.

13 **SECTION 3.** 86.30 (9) (c) of the statutes is amended to read:

14 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),
15 the amounts for aids to municipalities are ~~\$272,395,300 in calendar year 2002, and~~
16 \$283,291,100 in calendar year 2003[✓] years 2004 and 2005, \$286,124,000 in calendar
17 year 2006, and \$288,985,200[✓] in calendar year 2007 and thereafter. These amounts,

1 to the extent practicable, shall be used to determine the statewide municipal average
2 cost-sharing percentage in the particular calendar year.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33.

3

(END)

Gary, Aaron

From: Percy, Doug
Sent: Friday, January 28, 2005 2:15 PM
To: Gary, Aaron
Subject: FW: FTA CY Numbers

-----Original Message-----

From: Donlin, James
Sent: Friday, January 28, 2005 2:14 PM
To: Percy, Doug
Subject: FTA CY Numbers

Doug,

Calendar Year numbers for GTA:

	2006	2007
190 Counties	\$ 91,845,500	\$93,682,400
191 Municipalities	\$286,124,000	\$297,736,000
Rate Per Mile	\$ 1,862	\$ 1,899

CY numbers for Transit:

193 Tier A-1	\$57,948,000	\$59,107,000
194 Tier A-2	15,470,200	15,779,600
176 Tier B	22,192,800	22,636,700
177 Tier C	5,023,600	5,124,100

Also, on E&D, just to confirm, the % increases are

	FY06	FY07
Over Base (FY 05)	24%	48%
Over Previous Year	24%	19%

Base Year Doubled increase is 36%.

Hope that helps,

Jim



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1082/2 Z

ARG:jld:pg

RMR

DOA:.....Percy, BB0278 - Funding amounts for general transportation aids
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

don't gen

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$\$11,899$ ✓ This bill increases the aid rate per mile to $\$1,862$ for calendar year 2006 and $\$1,862$ for calendar year 2007 and thereafter. $\$93,682,400$

This bill increases the maximum amount of aid that may be paid to counties under the program from the current limit of \$90,044,600 in calendar year 2003 and thereafter to $\$90,945,000$ in calendar year 2006 and $\$91,854,500$ in calendar year 2007 and thereafter. The bill also increases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$283,291,100 in calendar year 2003 and thereafter to \$286,124,000 in calendar year 2006 and $\$288,985,200$ in calendar year 2007 and thereafter.

$\$91,845,500$

$\$297,736,000$

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 86.30 (2) (a) 3. of the statutes is amended to read:

86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a municipality as determined under s. 86.302, the mileage aid payment shall be \$1,755 in calendar year 2002, and \$1,825 in calendar year 2003 years 2004 and 2005, ~~\$1,843~~ ^{\$1,862} in calendar year 2006, and ~~\$1,802~~ ^{\$1,899} in calendar year 2007 and thereafter.

SECTION 2. 86.30 (9) (b) of the statutes is amended to read:

86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to counties are \$86,581,300 in calendar year 2002, and \$90,044,600 in calendar year 2003 years 2004 and 2005, ~~\$90,945,000~~ ^{\$91,845,500} in calendar year 2006, and ~~\$91,854,500~~ ^{\$93,682,400} in calendar year 2007 and thereafter. These amounts, to the extent practicable, shall be used to determine the statewide county average cost-sharing percentage in the particular calendar year.

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(END)



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1082/2
ARG:jld:rs

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