State of Wisconsin
2005 – 2006 LEGISLATURE

LRB–1877/P3
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JLD

PRELIMINARY DRAFT – NOT READY FOR INTRODUCTION

AN ACT ...; **relating to:**

Analysis by the Legislative Reference Bureau

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

***–0609/3.1* SECTION 1.** 13.101 (6) (a) of the statutes, as affected by 2003 Wisconsin Act 64, is amended to read:

13.101 **(6)** (a) As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the committee may reduce any appropriation made to any board, commission, department, or the University of Wisconsin System, or to any other state agency or activity, by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by ss. 20.255 (2) (ac), (af), (bc), (bh), (cg), ~~(cr), and~~ (r), and (qr), 20.395 (1), (2) (cq), (eq) to (ex) and (gq) to (gx), (3), (4) (aq) to (ax), and (6) (af), (aq), ~~and~~ (ar), and (au), 20.435 (6) (a) and (7) (da), and 20.445 (3)

(a) and (dz) or for forestry purposes under s. 20.370 (1), or any other moneys distributed to any county, city, village, town, or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended under such appropriations in the prior fiscal year which ended June 30. All functions of said state agencies shall be continued in an efficient manner, but because of the uncertainties of the existing situation no public funds should be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reason the committee may make reductions of such appropriations as in its judgment will secure sound financial operations of the administration for said state agencies and at the same time interfere least with their services and activities.

***–1513/4.1* SECTION 2.** 13.101 (13) of the statutes is repealed.

***–1734/1.1* SECTION 3.** 13.121 (1) of the statutes is amended to read:

13.121 **(1)** CURRENT MEMBER. From the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~, each member of the legislature shall be paid, in equal installments, the salary provided under s. 20.923.

***–1734/1.2* SECTION 4.** 13.123 (1) (c) of the statutes is amended to read:

13.123 **(1)** (c) Each member shall certify to the chief clerk of the house in which the member serves, as promptly as may be following the 1st of each month, the number of days during the previous calendar month on which the member was in Madison on legislative business and for which the member seeks the allowance provided by this subsection. Such allowances shall be paid from the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~ within one week after each calendar month; and shall be paid, upon the filing with the department of administration, the chief clerk's

affidavit stating the number of days in Madison on legislative business for all members of the chief clerk's house.

***–1734/1.3* SECTION 5.** 13.123 (2) (intro.) of the statutes is amended to read:

13.123 **(2)** INTERIM EXPENSES. (intro.) From the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~, each member of the legislature shall be entitled to an expense allowance for postage and clerical assistance for each full calendar month during which the legislature is in actual session 3 days or less. No allowance is payable to a representative to the assembly unless the speaker of the assembly files with the chief clerk of the assembly a written authorization for the allowance to be paid. No allowance is payable to a senator unless the majority leader of the senate files with the chief clerk of the senate a written authorization for the allowance to be paid. An authorization filed under this subsection becomes effective for the month in which it is filed and continues in effect through the month in which the speaker of the assembly or the majority leader of the senate files a written revocation of the authorization with the chief clerk of the appropriate house. The rate of such allowance shall be as follows:

***–1734/1.4* SECTION 6.** 13.123 (3) (a) of the statutes is amended to read:

13.123 **(3)** (a) Any senator authorized by the committee on senate organization to attend a meeting outside the state capital, any representative to the assembly authorized by the committee on assembly organization to attend an out–of–state meeting or authorized by the speaker to attend a meeting within this state outside the state capital, and all members of the legislature required by law, legislative rule, resolution or joint resolution to attend such meetings, shall be paid no additional compensation for such services but shall be reimbursed for actual and necessary expenses from the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~, but no legislator

may be reimbursed under this subsection for expenses on any day for which the legislator submits a claim under sub. (1).

***–1734/1.5* SECTION 7.** 13.125 of the statutes is amended to read:

13.125 Chaplains. The officiating chaplain of the senate and assembly shall be paid such amount as may be established by each house for each day of service from the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~. Payment shall be made on certification by the chief clerk of the senate or of the assembly, respectively, showing the amount to which each chaplain is entitled.

***–1734/1.6* SECTION 8.** 13.14 (2) of the statutes is amended to read:

13.14 **(2)** FLORAL PIECES. The senate and assembly may procure floral pieces for deceased or ill members of the legislature and state officers who, in the judgment of the presiding officer and chief clerk, have been identified with the legislative process. Such expenses shall be by voucher, signed by the presiding officer or chief clerk of the respective house, and shall be drawn on the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~.

***–1734/1.7* SECTION 9.** 13.14 (3) of the statutes is amended to read:

13.14 **(3)** TRAVEL; LEGISLATIVE PERSONNEL. The actual and necessary expenses of legislative policy research personnel, assistants to legislators, and research staff assigned to legislative committees incident to attending meetings outside the state capital shall be reimbursed from the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~.

***–1711/5.1* SECTION 10.** 13.40 (3) (fm) of the statutes is amended to read:

13.40 **(3)** (fm) An appropriation for the ~~2003–05~~ <u>2005–07</u> fiscal biennium to make payments to counties, towns, villages, and cities under s. 79.035.

***–1711/5.2* SECTION 11.** 13.40 (3) (jm) of the statutes is created to read:

13.40 **(3)** (jm) An appropriation under s. 20.505 (1) (br).

–1711/5.3 **SECTION 12.** 13.40 (3m) (a) of the statutes is repealed.

–1711/5.4 **SECTION 13.** 13.40 (3m) (ae) of the statutes is created to read:

13.40 **(3m)** (ae) In this subsection, an "excluded appropriation" consists of all of the following:

1. State operations appropriations for the Board of Regents of the University of Wisconsin System.

2. Appropriations for fuel and utility costs.

3. An appropriation under s. 20.505 (1) (br).

4. An appropriation under s. 20.855 (4) (c) and (cm).

–1711/5.5 **SECTION 14.** 13.40 (3m) (am) of the statutes is amended to read:

13.40 **(3m)** (am) In addition to the ~~limitations~~ limitation under sub. (2) ~~and par. (a)~~, the amount appropriated from general purpose revenue for state operations in fiscal year 2005–06 ~~and in fiscal year 2006–07,~~ less any excluded appropriation and excluding the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, may not exceed the amount appropriated from general purpose revenue for state operations in fiscal year 2004–05, less any excluded appropriation and excluding the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, as shown in the schedule under s. 20.005 (3) published in the 2003–04 Wisconsin Statutes, less $100,000,000.

–1711/5.6 **SECTION 15.** 13.40 (3m) (b) of the statutes is repealed.

–1734/1.8 **SECTION 16.** 13.45 (3) (a) of the statutes is amended to read:

13.45 **(3)** (a) For any day for which the legislator does not file a claim under s. 13.123 (1), any legislator appointed to serve on a legislative committee or a committee to which the legislator was appointed by either house or the officers

thereof shall be reimbursed from the appropriations under s. 20.765 (1) (a) or (b) ~~or (5)~~ for actual and necessary expenses incurred as a member of the committee.

***–1513/4.2* SECTION 17.** 13.48 (14) (d) 4. of the statutes is amended to read:

13.48 **(14)** (d) 4. If the commission proposes to sell or transfer a parcel of surplus land having a fair market value of at least $20,000, the commission shall notify the joint committee on finance in writing of its proposed action. If the cochairpersons of the committee do not notify the commission that the committee has scheduled a meeting for the purpose of reviewing the proposed sale or transfer within 14 working days after the date of the commission's notification, the parcel may be sold or transferred by the commission. If, within 14 working days after the date of the commission's notification, the cochairpersons of the committee notify the commission that the committee has scheduled a meeting for the purpose of reviewing the proposed sale or transfer, the parcel may be sold or transferred under this subdivision only upon approval of the committee. <u>This subdivision does not apply to surplus land that is authorized to be sold under s. 16.848.</u>

***–1513/4.3* SECTION 18.** 13.48 (22) of the statutes is amended to read:

13.48 **(22)** SALE OR LEASE OF CAPITOL AREA LANDS. The building commission may lease or resell lands acquired in the capitol planning area for public or private redevelopment and may set such conditions of sale or lease as it deems necessary to ensure development compatible with the needs of the community and the state. <u>This subsection does not apply to lands that are authorized to be sold under s. 16.848.</u>

***–1734/1.9* SECTION 19.** 13.50 (6) (am) of the statutes is amended to read:

13.50 **(6)** (am) The cochairpersons of the joint survey committee on retirement systems or the cochairpersons of the joint committee on finance, with respect to any bill or amendment specified in par. (a), or the presiding officer of either house of the

legislature, with respect to any bill or amendment specified in par. (a) that is pending in his or her house, may make a determination, based on any available information, that the bill or amendment may have a significant fiscal impact on the costs, actuarial balance or goals of the Wisconsin Retirement System and order the attachment of an independent actuarial opinion on such impact. The cochairpersons or presiding officer ordering such an opinion shall direct the staff under sub. (4) to obtain the opinion. The staff shall make payment for the opinion from the appropriation under s. 20.765 (2) (ab) ~~or (5)~~.

–1734/1.10 **SECTION 20.** 13.56 (2) of the statutes is amended to read:

13.56 **(2)** PARTICIPATION IN CERTAIN PROCEEDINGS. The cochairpersons of the joint committee for review of administrative rules or their designated agents shall accept service made under ss. 227.40 (5) and 806.04 (11). If the committee determines that the legislature should be represented in the proceeding, it shall request the joint committee on legislative organization to designate the legislature's representative for the proceeding. The costs of participation in the proceeding shall be paid equally from the appropriations under s. 20.765 (1) (a) and (b) ~~or shall be paid from the appropriation under s. 20.765 (5), if applicable~~, except that such costs incurred by the department of justice shall be paid from the appropriation under s. 20.455 (1) (d).

–1734/1.11 **SECTION 21.** 13.57 (3) of the statutes is amended to read:

13.57 **(3)** All expenses under sub. (1) shall be reimbursed from the appropriation under s. 20.765 (1) (a) or (b) ~~or (5)~~.

–1734/1.12 **SECTION 22.** 13.81 (6) of the statutes is amended to read:

13.81 **(6)** REIMBURSEMENT FOR SPECIAL STUDIES. At the end of each fiscal year, the general fund shall be reimbursed, from any other state fund, the amounts actually expended by the joint legislative council under s. 20.765 (3) (e) ~~or (5)~~ for the

cost of making and publishing surveys and analyses of activities and policies related to such funds. The council shall bill such state funds at the end of each fiscal year for the costs so incurred, in accordance with cost records maintained by the council.

***–1734/1.13* SECTION 23.** 13.81 (8) of the statutes is amended to read:

13.81 **(8)** CONFERENCE ON LEGISLATIVE PROCEDURES. Following each general election, the joint legislative council shall sponsor a conference to acquaint new legislators or legislators–elect with legislative procedures. Expenses for the conference shall be paid from the appropriation under s. 20.765 (3) (e) ~~or (5)~~.

***–1734/1.14* SECTION 24.** 13.83 (3) (c) 1. of the statutes is amended to read:

13.83 **(3)** (c) 1. The joint legislative council shall pay the expenses incurred by the members appointed under par. (b) 1., in performing their functions on the special committee, from the appropriation under s. 20.765 (3) (e) ~~or (5)~~.

***–1022/1.1* SECTION 25.** 13.90 (1) (j) of the statutes is repealed.

***–1734/1.15* SECTION 26.** 13.90 (2) of the statutes is amended to read:

13.90 **(2)** The cochairpersons of the joint committee on legislative organization or their designated agent shall accept service made under s. 806.04 (11). If the committee, the senate organization committee or the assembly organization committee, determines that the legislature should be represented in the proceeding, that committee shall designate the legislature's representative for the proceeding. The costs of participation in the proceeding shall be paid equally from the appropriations under s. 20.765 (1) (a) and (b) ~~or shall be paid from the appropriation under s. 20.765 (5), if applicable~~, except that such costs incurred by the department of justice shall be paid from the appropriation under s. 20.455 (1) (d).

***–1734/1.16* SECTION 27.** 13.90 (4) of the statutes is amended to read:

13.90 **(4)** The cochairpersons of the joint committee on legislative organization shall authorize payment of fees entitling the legislature to membership in national organizations from the appropriation under s. 20.765 (3) (fa) ~~or (5)~~.

–0752/2.1 **SECTION 28.** 13.93 (2) (g) of the statutes is amended to read:

13.93 **(2)** (g) Attend the midwest and national legislative service conferences of the council of state governments. <u>This paragraph does not apply if this state discontinues membership in the council as a result of an expenditure reduction under s. 20.505 (4) (ba).</u>

–1734/1.17 **SECTION 29.** 13.93 (2) (k) of the statutes is amended to read:

13.93 **(2)** (k) Pay, from the appropriation under s. 20.765 (3) (a) ~~or (5)~~, the expenses of attendance at meetings of members of the Commission on Uniform State Laws who are appointed by the governor.

–1734/1.18 **SECTION 30.** 13.94 (1m) of the statutes is amended to read:

13.94 **(1m)** INDEPENDENT EXPERTS. The legislative audit bureau may contract for the services of such independent professional or technical experts as deemed necessary to carry out the statutory duties and functions of the bureau within the limits of the amount provided under s. 20.765 (3) (c) ~~or (5);~~ and, in the case of postaudits involving the performance and program accomplishments of a department, shall contract for the services of such subject matter and program specialists from any state or federal agency or public institution of higher learning as deemed necessary by the joint committee on legislative organization.

–1372/2.1 **SECTION 31.** 13.95 (1m) of the statutes is repealed and recreated to read:

13.95 **(1m)** DUTIES OF THE BUREAU; BIENNIAL BUDGET BILL. (a) In this subsection, "version of the biennial budget bill or bills" means the executive biennial budget bill

or bills, as modified by an amendment offered by the joint committee on finance, as engrossed by the first house, as concurred in and amended by the 2nd house or as nonconcurred in by the 2nd house, or as reported by any committee on conference.

(b) The legislative fiscal bureau shall prepare a statement of estimated general purpose revenue receipts and expenditures in the biennium following the succeeding biennium based on recommendations in each version of the biennial budget bill or bills.

***–1734/1.19* SECTION 32.** 14.38 (10) (c) of the statutes is amended to read:

14.38 **(10)** (c) Publish in the official state newspaper within 10 days after the date of publication of an act a notice certifying the number of each act, the number of the bill from which it originated, the date of publication and the relating clause. Each certificate shall also contain a notice of where the full text of each act can be obtained. Costs under this paragraph shall be charged to the appropriation under s. 20.765 (1) (d) ~~or (5)~~.

***–0752/2.2* SECTION 33.** 14.78 (1) of the statutes is amended to read:

14.78 **(1)** MEMBERS; TERMS. There is created a Great Lakes compact commission consisting of 3 commissioners appointed by the governor. The commissioners shall be persons having knowledge of and interest in problems of the Great Lakes basin. One commissioner, appointed for an indefinite term, shall be a state officer or employee and shall serve as secretary of the Great Lakes compact commission. The other commissioners shall be appointed for terms of 4 years. The commissioners shall receive no salaries but shall be reimbursed for actual and necessary expenses, unless the secretary of administration reduces or eliminates reimbursement under s. 20.505 (4) (ba).

***–0752/2.3* SECTION 34.** 14.78 (2) (intro.) of the statutes is amended to read:

14.78 **(2)** DUTIES. (intro.) ~~It~~ Except as provided in sub. (2m), it is the duty of the Wisconsin Great Lakes compact commission:

–0752/2.4 **SECTION 35.** 14.78 (2m) of the statutes is created to read:

14.78 **(2m)** Subsection (2) does not apply if the funding required for compliance is eliminated under s. 20.505 (4) (ba).

–0752/2.5 **SECTION 36.** 14.90 (2) of the statutes is amended to read:

14.90 **(2)** The members of the commission shall serve without compensation but shall be reimbursed from the appropriation under s. 20.505 (4) (ba) for actual and necessary expenses incurred in the performance of their duties, except as provided in sub. (4). The commission has the powers granted and the duties imposed under s. 39.80.

–0752/2.6 **SECTION 37.** 14.90 (3) of the statutes is amended to read:

14.90 **(3)** ~~From the appropriation under s. 20.505 (4) ba), the~~ Except as provided in sub. (4), the department of administration shall pay the costs of membership in and costs associated with the midwestern higher education compact from the appropriation under s. 20.505 (4) (ba).

–0752/2.7 **SECTION 38.** 14.90 (4) of the statutes is created to read:

14.90 **(4)** Payments under subs. (2) and (3) may be reduced or eliminated if the funding for the payments is reduced or eliminated under s. 20.505 (4) (ba).

–1363/1.1 **SECTION 39.** 15.01 (2) of the statutes is amended to read:

15.01 **(2)** "Commission" means a 3–member governing body in charge of a department or independent agency or of a division or other subunit within a department, except for the Wisconsin waterways commission which shall consist of 5 members~~,~~ and the parole commission which shall consist of 8 members~~, and the Fox River management commission which shall consist of 7 members~~. A Wisconsin group

created for participation in a continuing interstate body, or the interstate body itself, shall be known as a "commission", but is not a commission for purposes of s. 15.06. The parole commission created under s. 15.145 (1) shall be known as a "commission", but is not a commission for purposes of s. 15.06. The sentencing commission created under s. 15.105 (27) shall be known as a "commission" but is not a commission for purposes of s. 15.06 (1) to (4m), (7), and (9).

***–0955/10.1* SECTION 40.** 15.04 (4) of the statutes is created to read:

15.04 **(4)** LEGAL SERVICES. If a department or independent agency is authorized or required to employ or retain an attorney, the department or independent agency may do so only in the following ways:

(a) Employ an attorney in a position authorized under s. 16.505.

(b) Contract with the department of administration for legal services under s. 16.004 (15).

(c) Allow the department of justice to furnish legal services if the department of justice is required by law to furnish the services.

(d) 1. Allow the division of hearings and appeals created under s. 15.103 (1) to furnish legal services if the division of hearings and appeals is required or authorized by law to furnish the services.

2. Contract under s. 227.43 (1m) for contested case hearing services with the division of hearings and appeals if the department or independent agency is not prohibited by law to do so.

(e) Employ or retain any attorney who is not a state employee subject to s. 20.930.

***–1649/6.1* SECTION 41.** 15.07 (2) (b) of the statutes is repealed.

***–0519/3.1* SECTION 42.** 15.07 (2) (m) of the statutes is created to read:

15.07 **(2)** (m) The member appointed under s. 15.345 (6) (a) shall serve as chairperson of the managed forest land board.

–1649/6.2 **SECTION 43.** 15.07 (2) (n) of the statutes is created to read:

15.07 **(2)** (n) The chairperson of the health care quality and patient safety board shall be designated biennially by the governor.

–1649/6.3 **SECTION 44.** 15.07 (3) (bm) 1. of the statutes is repealed.

–0955/10.2 **SECTION 45.** 15.103 (1g) of the statutes is created to read:

15.103 **(1g)** DIVISION OF LEGAL SERVICES. There is created in the department of administration a division of legal services. The administrator of the division shall be appointed by the secretary of administration in the unclassified service.

–0745/2.1 **SECTION 46.** 15.105 (12) (e) of the statutes is amended to read:

15.105 **(12)** (e) *Executive director.* The board shall appoint an executive director under or outside of the classified service ~~to serve at its pleasure~~.

–0745/2.2 **SECTION 47.** 15.105 (12) (f) of the statutes is amended to read:

15.105 **(12)** (f) *Assistance.* The ~~executive director~~ board may ~~request~~ contract with any state agency to provide assistance necessary for the board to fulfill its duties.

–1649/6.4 **SECTION 48.** 15.105 (13) of the statutes is created to read:

15.105 **(13)** HEALTH CARE QUALITY AND PATIENT SAFETY BOARD. (a) *Creation; membership.* There is created a health care quality and patient safety board, attached to the department of administration under s. 15.03, consisting of the following members:

1. The secretary of health and family services, the secretary of employee trust funds, and the secretary of administration or their designees.

2. One physician, as defined in s. 448.01 (5).

3. One representative of hospitals.

4. One employer purchaser of health care.

5. One representative of the insurance industry.

6. One representative of health maintenance organizations, as defined in s. 609.01 (2).

7. One member who shall represent the public interest.

(b) *Terms.* The board members specified in par. (a) 2. to 7. shall be appointed for 4–year terms.

–1243/P3.1 **SECTION 49.** 15.13 of the statutes is amended to read:

15.13 Department of agriculture, trade, and ~~consumer protection~~ rural resources; creation. There is created a department of agriculture, trade, and ~~consumer protection~~ rural resources under the direction and supervision of the board of agriculture, trade, and ~~consumer protection~~ rural resources. The board shall consist of ~~7~~ 9 members with an agricultural background ~~and 2 members who are consumer representatives~~, appointed for staggered 6–year terms. Appointments to the board shall be made without regard to party affiliation, residence or interest in any special organized group.

–1243/P3.2 **SECTION 50.** 15.137 (1) (a) (intro.) of the statutes is amended to read:

15.137 **(1)** (a) (intro.) There is created in the department of agriculture, trade, and ~~consumer protection~~ rural resources an agricultural producer security council consisting of the following members appointed by the secretary of agriculture, trade, and rural resources for 3–year terms:

–0280/1.1 **SECTION 51.** 15.16 (2) of the statutes is repealed.

–1649/6.5 **SECTION 52.** 15.195 (6) of the statutes is repealed.

1 ***–1363/1.2* SECTION 53.** 15.345 (5) of the statutes is repealed.

2 ***–0519/3.2* SECTION 54.** 15.345 (6) of the statutes is created to read:

3 15.345 **(6)** MANAGED FOREST LAND BOARD. There is created in the department of
4 natural resources a managed forest land board consisting of the chief state forester
5 or his or her designee and the following members appointed for 3–year terms:

6 (a) One member appointed from a list of 5 nominees submitted by the Wisconsin
7 Counties Association.

8 (b) One member appointed from a list of 5 nominees submitted by the Wisconsin
9 Towns Association.

10 (c) One member appointed from a list of 5 nominees submitted by an association
11 that represents the interests of counties that have county forests within their
12 boundaries.

13 (d) One member appointed from a list of 5 nominees submitted by the council
14 on forestry.

15 ***–1510/2.1* SECTION 55.** 15.495 of the statutes is renumbered 15.945 and
16 amended to read:

17 **15.945 Same; attached board. (1)** EDUCATIONAL APPROVAL BOARD. There is
18 created an educational approval board which is attached to the ~~department of~~
19 ~~veterans affairs~~ technical college system board under s. 15.03. The board shall
20 consist of not more than 7 members, who shall be representatives of state agencies
21 and other persons with a demonstrated interest in educational programs, appointed
22 to serve at the pleasure of the governor.

23 ***–1737/2.1* SECTION 56.** 16.004 (13) of the statutes is repealed.

24 ***–0955/10.3* SECTION 57.** 16.004 (15) of the statutes is created to read:

16.004 **(15)** LEGAL SERVICES. (a) In this subsection, "state agency" means an office, commission, department, independent agency, or board in the executive branch of state government, and includes the building commission.

(b) The department may provide legal services to state agencies. Annually, the department shall assess each state agency for the cost of the legal services provided to the state agency. The department shall credit all moneys received from state agencies under this paragraph to the appropriation account under s. 20.505 (1) (kr).

(c) An attorney employed by the department may prosecute or defend any action brought by or against the state in any matter relating to tax litigation.

***–1649/6.6* SECTION 58.** 16.03 (3) of the statutes is amended to read:

16.03 **(3)** REPORT. The interagency coordinating council shall report at least twice annually to the health care quality and patient safety board ~~on health care information~~ in the department of ~~health and family services~~ administration, concerning the council's activities under this section.

***–0738/2.1* SECTION 59.** 16.27 (3) (e) 2. of the statutes is repealed.

***–0738/2.2* SECTION 60.** 16.27 (3) (e) 3. of the statutes is amended to read:

16.27 **(3)** (e) 3. Except as provided under subd. 6., allocate the balance of funds received under 42 USC 8621 to 8629 in a federal fiscal year, after making the allocations under pars. (c) and (d) and ~~subds. 1. and 2.~~ subd. 1., for the payment of heating assistance or for the payment of crisis assistance under sub. (6).

***–0752/2.8* SECTION 61.** 16.40 (14) of the statutes is amended to read:

16.40 **(14)** COMMITTEES. Perform administrative services required to properly account for the finances of committees created by law or executive order. The governor may authorize each committee to make expenditures from the appropriation under s. 20.505 (4) (ba) not exceeding $2,000 per fiscal year. The

1 governor shall report such authorized expenditures to the joint committee on finance
2 at the next quarterly meeting of the committee. If the governor desires to authorize
3 expenditures of more than $2,000 per fiscal year by a committee, the governor shall
4 submit to the joint committee on finance for its approval a complete budget for all
5 expenditures made or to be made by the committee. The budget may cover a period
6 encompassing more than one fiscal year or biennium during the governor's term of
7 office. If the joint committee on finance approves a budget authorizing expenditures
8 of more than $2,000 per fiscal year by such a committee, the governor may authorize
9 the expenditures to be made within the limits of the appropriation under s. 20.505
10 (4) (ba) in accordance with the approved budget during the period covered by the
11 budget. If after the joint committee on finance approves a budget for such a
12 committee the governor desires to authorize expenditures in excess of the authorized
13 expenditures under the approved budget, the governor shall submit a modified
14 budget for the committee to the joint committee on finance. If the joint committee
15 on finance approves a modified budget, the governor may authorize additional
16 expenditures to be made within the limits of the appropriation under s. 20.505 (4)
17 (ba) in accordance with the modified budget during the period covered by the
18 modified budget. <u>The secretary may reduce or eliminate proposed expenditures</u>
19 <u>under this subsection in any fiscal year if the amount appropriated under s. 20.505</u>
20 <u>(4) (ba) for that fiscal year is insufficient to fully fund the proposed expenditures.</u>

21 ***–0751/1.1* SECTION 62.** 16.43 of the statutes is amended to read:

22 **16.43 Budget compiled.** The secretary shall compile and submit to the
23 governor or the governor–elect and to each person elected to serve in the legislature
24 during the next biennium, not later than November 20 of each even–numbered year,
25 a compilation giving all of the data required by s. 16.46 to be included in the state

budget report, except the recommendations of the governor and the explanation thereof. The secretary shall not include in the compilation any provision for the development or implementation of an information technology development project for an executive branch agency that is not consistent with the strategic plan of the agency, as approved under s. 16.976. The secretary may distribute the budget compilation in printed or optical disk format.

–0751/1.2 **SECTION 63.** 16.45 of the statutes is amended to read:

16.45 Budget message to legislature. In each regular session of the legislature, the governor shall deliver the budget message to the 2 houses in joint session assembled. Unless a later date is requested by the governor and approved by the legislature in the form of a joint resolution, the budget message shall be delivered on or before the last Tuesday in January of the odd–numbered year. With the message the governor shall transmit to the legislature, as provided in ss. 16.46 and 16.47, the biennial state budget report and the executive budget bill or bills together with suggestions for the best methods for raising the needed revenues. The governor may distribute the biennial state budget report in printed or optical disk format.

–1372/2.2 **SECTION 64.** 16.46 (5m) of the statutes is repealed and recreated to read:

16.46 **(5m)** A statement of estimated general purpose revenue receipts and expenditures in the biennium following the succeeding biennium based on recommendations in the budget bill or bills.

–1742/3.1 **SECTION 65.** 16.50 (1) (b) of the statutes is amended to read:

16.50 **(1)** (b) This subsection does not apply to appropriations under ss. 20.255 (2) (ac) ~~and~~, (af), and (r), 20.835, and 20.865 (4).

(B) health care quality improvement

–0736/1.1 **SECTION 66.** 16.505 (3m) of the statutes is repealed.

–1886/2.1 **SECTION 67.** 16.518 (title) of the statutes is amended to read:

16.518 (title) **Transfers to the budget stabilization fund ~~and the cash building projects fund~~.** NO STRIKE (B) Stet: plain

–1886/2.2 **SECTION 68.** 16.518 (3) (b) 3. of the statutes is created to read:

16.518 **(3)** (b) 3. ~~Beginning~~ in the 2006–07 fiscal year, the secretary shall reduce any amount transferred to the budget stabilization fund under par. (a) by an amount necessary to ensure that the distribution on June 15 2007, under s. 79.10 (7m) (a) 1. b. is made.

Insert 19-10

–1742/3.2 **SECTION 69.** 16.52 (10) of the statutes is amended to read:

16.52 **(10)** DEPARTMENT OF PUBLIC INSTRUCTION. The provisions of sub. (2) with respect to refunds and sub. (5) (a) with respect to reimbursements for the prior fiscal year shall not apply to the appropriations under s. 20.255 (2) (ac) ~~and~~, (af), and (r).

–1649/6.7 **SECTION 70.** 16.526 (title) of the statutes is repealed and recreated to read:

16.526 (title) **Revenue obligation program to fund costs ~~associated with the reform~~ of the Medical Assistance program.**

–1649/6.8 **SECTION 71.** 16.526 (1) of the statutes is amended to read:

16.526 **(1)** For purposes of subch. II of ch. 18, the purposes of obtaining proceeds to ~~pay the state's anticipated unfunded prior service liability under s. 40.05 (2) (b) and of paying the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40~~ fund costs ~~associated with the reform~~ of the Medical Assistance program is a special fund program, and the excise tax fund is a special fund. The legislature finds and determines that the excise tax fund is a segregated fund consisting of fees, penalties,

Insert 19-10

Place burning dots here

Insert #, a; 16.518(3)(b) 4.

16.518 **(3)** (b) ~~3.~~ 4. In the 2006–07 fiscal year, the secretary shall reduce any amount transferred to the budget stabilization fund under par. (a) by an amount necessary to ~~ensure that the distribution on June 15, 2007, under s. 79.10 (7m) (a) 1. b. is made.~~ fund the appropriation under s. 20.255(2)(af)

~~SECTION 3. 16.518 (4) of the statutes is created to read:~~

16.518 **(4)** Notwithstanding sub. (3), if the amount of moneys projected to be deposited in the general fund during the 2005–06 and 2006–07 fiscal years that are designated as "Taxes" in the summary is less than the amount of such moneys actually deposited in the general fund during that fiscal year, the secretary may transfer any of the amount calculated under sub. (2) for those fiscal years to the health care quality improvement fund.

SECTION 4. 79.10 (2) of the statutes is amended to read:

79.10 **(2)** NOTICE TO MUNICIPALITIES. On or before December 1 of the year preceding the ~~distribution~~ distributions under sub. (7m) (a), the department of revenue shall notify the clerk of each town, village and city of the estimated fair market value, as determined under sub. (11), to be used to calculate the lottery and gaming credit under sub. (5) and of the ~~amount~~ amounts to be distributed to it under sub. (7m) (a) ~~on~~ in the following ~~4th Monday in July~~ year. The anticipated receipt of such ~~distribution~~ distributions shall not be taken into consideration in determining the tax rate of the municipality but shall be applied as tax credits.

SECTION 5. 79.10 (4) of the statutes is amended to read:

79.10 **(4)** SCHOOL LEVY TAX CREDIT. The amount appropriated under s. 20.835 (3) (b) shall be distributed to municipalities in proportion to their share of the sum of average school tax levies for all municipalities, ~~as adjusted under sub. (7)~~ except ~~that $150,000,000 of the amount appropriated shall be distributed to municipalities~~

Ins 19-10 cont

1 16.518 **(3)** (b) 3. In the 2006–07 fiscal year, the secretary shall reduce any
2 amount transferred to the budget stabilization fund under par. (a) by an amount
3 necessary to ensure that the distribution on June 15, 2007, under s. 79.10 (7m) (a)
4 1. b. is made.

5 **SECTION 3.** 16.518 (4) of the statutes is created to read:

place burning dots here

6 16.518 **(4)** Notwithstanding sub. (3), if the amount of moneys projected to be
7 deposited in the general fund during the 2005–07 fiscal biennium that are
8 designated as "Taxes" in the summary is less than the amount of such moneys
9 estimated to be deposited in the general fund during that fiscal biennium, as
10 determined by the department under s. 79.10 (7m) (a) 1. b., the secretary may
11 transfer any of the excess to the health care quality improvement fund.

12 **SECTION 4.** 79.10 (2) of the statutes is amended to read:

13 79.10 **(2)** NOTICE TO MUNICIPALITIES. On or before December 1 of the year
14 preceding the ~~distribution~~ distributions under sub. (7m) (a), the department of
15 revenue shall notify the clerk of each town, village and city of the estimated fair
16 market value, as determined under sub. (11), to be used to calculate the lottery and
17 gaming credit under sub. (5) and of the ~~amount~~ amounts to be distributed to it under
18 sub. (7m) (a) ~~on~~ in the following ~~4th Monday in July~~ year. The anticipated receipt
19 of such ~~distribution~~ distributions shall not be taken into consideration in
20 determining the tax rate of the municipality but shall be applied as tax credits.

21 **SECTION 5.** 79.10 (4) of the statutes is amended to read:

22 79.10 **(4)** SCHOOL LEVY TAX CREDIT. The amount appropriated under s. 20.835
23 (3) (b) shall be distributed to municipalities in proportion to their share of the sum
24 of average school tax levies for all municipalities, ~~as adjusted under sub. (7)~~ except
25 that $150,000,000 of the amount appropriated shall be distributed to municipalities

or excise taxes and that the ~~special~~ ~~state~~ program ~~to pay the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40 fund costs associated with the reform of the Medical Assistance program~~ from the net proceeds of revenue obligations issued under this section is appropriate and will serve a public purpose.

***–1649/6.9* SECTION 72.** 16.526 (2) of the statutes is amended to read:

16.526 **(2)** The net proceeds of revenue obligations issued under subch. II of ch. 18, as authorized under this section, shall be deposited in a fund in the state treasury, or an account maintained by a trustee, created under s. 18.57 (1). The moneys shall be applied for ancillary payments and for the provision of reserves, as determined by the building commission, and for the payment of part or all of the ~~state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, as determined by the department,~~ costs ~~associated with the reform~~ of the Medical Assistance program, and any remainder shall be paid into ~~a retirement liability~~ an excise tax revenue obligation redemption fund created under 18.562 (3).

***–1649/6.10* SECTION 73.** 16.526 (5) (b) of the statutes is amended to read:

16.526 **(5)** (b) Except as otherwise provided in this paragraph, the secretary shall determine the requirements for funds to be obtained from revenue obligations issued under this section to pay the ~~state's anticipated unfunded prior service liability under s. 40.05 (2) (b) and funds used for the payment of the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, that are to be paid from revenue obligations issued under this section, shall be determined by the secretary~~ costs ~~associated with the reform~~ of the Medical Assistance program. The ~~sum~~ amount of

$130,000,000

expenditures to be paid from revenue obligations issued under this section ~~and appropriation obligations issued under s. 16.527, if any~~, excluding any ~~appropriation~~ revenue obligations that have been defeased under a cash optimization program administered by the building commission ~~and any appropriation obligations issued pursuant to s. 16.527 (3) (b) 3.~~, shall not exceed ~~$1,500,000,000~~ ~~$125,000,000~~.

–1649/6.11 **SECTION 74.** 16.526 (5) (c) of the statutes is created to read:

16.526 **(5)** (c) For the purpose of s. 18.58 (4), the department is carrying out program responsibilities for which the revenue obligations are authorized under this section.

–1649/6.12 **SECTION 75.** 16.527 (3) (b) 2. of the statutes is amended to read:

16.527 **(3)** (b) 2. The sum of appropriation obligations issued under this section, excluding any obligations that have been defeased under a cash optimization program administered by the building commission and any obligations issued pursuant to subd. 3., ~~and revenue obligations issued under s. 16.526, if any,~~ may not exceed $1,500,000,000.

–1837/2.1 **SECTION 76.** 16.529 of the statutes is repealed and recreated to read:

16.529 Lapses and fund transfers relating to unfunded retirement liability debt service. (1) The definitions in s. 20.001 are applicable in this section, except that "state agency" does not include the department of employee trust funds or the investment board.

(2) Beginning in the 2007–09 fiscal biennium, during each fiscal biennium the secretary shall lapse to the general fund or transfer to the general fund from each state agency appropriation specified in sub. (3) an amount equal to that portion of the total amount of principal and interest to be paid on obligations issued under s.

16.527 during the fiscal biennium that is allocable to the appropriation, as determined under sub. (3).

(3) The secretary shall determine the amounts of the allocations required under sub. (2) as follows:

(a) The secretary shall first determine the total amount of Wisconsin retirement system contributions that are to be paid by the state under s. 40.05 during the fiscal biennium.

(b) The secretary shall then determine the percentage of the total amount determined under par. (a) that is allocable to each state agency appropriation from which Wisconsin retirement system contributions under s. 40.05 are paid. The secretary shall exclude from this determination any appropriation from which a lapse or transfer to pay any principal or interest amount on obligations issued under s. 16.527 would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse or transfer would violate the federal or state constitution.

(c) For each appropriation identified under par. (b), the secretary shall then apply the percentage calculated under par. (b) to the total amount of principal and interest to be paid during the fiscal biennium on obligations issued under s. 16.527. This amount is the portion of the total amount of principal and interest paid on the obligations during that fiscal biennium that is allocable to each appropriation.

***–0738/2.3* SECTION 77.** 16.54 (2) (b) of the statutes is amended to read:

16.54 **(2)** (b) Upon presentation by the department to the joint committee on finance of alternatives to the provisions under s. 16.27, the joint committee on finance may revise the eligibility criteria under s. 16.27 (5)~~,~~ <u>or</u> benefit payments under s. 16.27 (6) ~~or the amount allocated for crises under s. 16.27 (3) (e) 2.~~, and the

department shall implement those revisions. Benefits or eligibility criteria so revised shall take into account and be consistent with the requirements of federal regulations promulgated under 42 USC 8621 to 8629. If funds received under 42 USC 8621 to 8629 in a federal fiscal year total less than 90% of the amount received in the previous federal fiscal year, the department shall submit to the joint committee on finance a plan for expenditure of the funds. The department may not use the funds unless the committee approves the plan.

***–1851/1.1* SECTION 78.** 16.56 of the statutes is created to read:

16.56 Grain inspection funding. On June 30 of each fiscal year, the department shall determine whether the accumulated expenses for the inspection and certification of grain under s. 93.06 (1m) have exceeded the accumulated revenues from conducting that inspection and certification as of that date. If so, immediately before the end of the fiscal year, the department shall transfer the unencumbered balances in the appropriation accounts under s. 20.115 (1) (a), (2) (a), (3) (a), (7) (a), and (8) (a), up to the amount of the excess, to the appropriation account under s. 20.115 (1) (h).

***–0328/4.1* SECTION 79.** 16.75 (4) (d) of the statutes is amended to read:

16.75 **(4)** (d) In this subsection and s. 16.755, "veteran–owned business" means a small business, as defined in par. (c), that is certified by the department of veterans affairs as being at least 51% owned by one or more veterans, as defined in s. ~~45.35 (5)~~ 45.001 (4).

***–1219/2.1* SECTION 80.** 16.771 of the statutes is created to read:

16.771 False claims. Whoever knowingly presents or causes to be presented a false claim for payment under any contract or order for materials, supplies, equipment, or contractual services to be provided to an agency shall forfeit not less

than $5,000 nor more than $10,000, plus 3 times the amount of the damages that were sustained by the state or would have been sustained by the state, whichever is greater, as a result of the false claim. The attorney general may bring an action on behalf of the state to recover any forfeiture incurred under this section.

***–0404/4.1* SECTION 81.** 16.841 (1) (b) of the statutes is amended to read:

16.841 **(1)** (b) "Child care provider" means a provider licensed under s. ~~48.65~~ 49.98, certified under s. ~~48.651~~ 49.156, or established or contracted for under s. 120.13 (14).

***–1513/4.4* SECTION 82.** 16.848 of the statutes is created to read:

16.848 Sale of certain state property. (1) Except as provided in sub. (2) and subject to sub. (3) ~~and s. 23.293 (12)~~, the department may sell any state–owned real property, if the department determines that the sale is in the best interest of the state. The sale may be either on the basis of public bids, with the department reserving the right to reject any bid in the interest of the state, or negotiated prices.

(2) (a) Subsection (1) does not authorize the closure or sale of any facility or institution the operation of which is provided for by law.

(b) Subsection (1) does not apply to property under the jurisdiction of the board of regents of the University of Wisconsin System.

(c) Subsection (1) does not apply to property sold by the department under s. 16.98 (3).

(d) Subsection (1) does not apply to lands under the jurisdiction of the board of commissioners of public lands.

(e) Subsection (1) does not apply to property under the jurisdiction of the department of natural resources, except central or district office facilities.

(f) Subsection (1) does not apply to lands acquired with revenues collected under s. 70.58.

(g) Subsection (1) does not apply to property that is subject to sale by the department of veterans affairs under s. 45.72 (7).

(h) The department shall not sell any property under this section that is leased by the state until the lease expires or the lease is modified, renewed, or extended, whichever first occurs, without consent of the lessee.

(3) The department shall not sell any state property under sub. (1) unless the sale is approved by the building commission under 2005 Wisconsin Act .... (this act), section 9101 (1) (b).

(4) Except as provided in s. 13.48 (14) (e), if there is any outstanding public debt used to finance the acquisition, construction, or improvement of any property that is sold under sub. (1), the department shall deposit a sufficient amount of the net proceeds from the sale of the property in the bond security and redemption fund under s. 18.09 to repay the principal and pay the interest on the debt, and any premium due upon refunding any of the debt. If the property was purchased with federal financial assistance, the department shall pay to the federal government any of the net proceeds required by federal law. If the property was acquired by gift or grant or acquired with gift or grant funds, the department shall adhere to any restriction governing use of the proceeds. Except as required under ss. 13.48 (14) (e), 20.395 (9) (qd), and 51.06 (6), if there is no such debt outstanding, there are no moneys payable to the federal government, and there is no restriction governing use of the proceeds, and if the net proceeds exceed the amount required to be deposited, paid, or used for another purpose under this subsection, the department shall deposit the net proceeds or remaining net proceeds in the general fund.

(5) The department shall transfer all proceeds deposited in the general fund under sub. (4) to the budget stabilization fund.

***–1219/2.2* SECTION 83.** 16.871 of the statutes is created to read:

16.871 False claims. (1) In this section:

(a) "Agency" has the meaning given in s. 16.70 (1e).

(b) "Construction work" has the meaning given in s. 16.87 (1) (a).

(c) "Limited trades work" has the meaning given in s. 16.70 (7).

(2) Whoever knowingly presents or causes to be presented a false claim under any contract for construction work or limited trades work, or for engineering or architectural services, to be provided to any agency shall forfeit not less than $5,000 nor more than $10,000, plus 3 times the amount of the damages that were sustained by the state or would have been sustained by the state, whichever is greater, as a result of the false claim. The attorney general may bring an action on behalf of the state to recover any forfeiture incurred under this subsection.

***–1512/4.1* SECTION 84.** 16.891 of the statutes is created to read:

16.891 Reports on cost of occupancy of state facilities. (1) In this section:

(a) "Agency" has the meaning given in s. 16.70 (1e).

(b) "Total cost of occupancy" means the cost to operate and maintain the physical plant of a building, structure, or facility, including administrative costs of an agency attributable to operation and maintenance of a building, structure, or facility, together with any debt service costs associated with the building, structure, or facility, computed in the manner prescribed by the department.

(2) Except as provided in sub. (4), each agency shall report to the department no later than October 1 of each year concerning the total cost of occupancy of each state–owned building, structure, and facility, excluding public highways and

1 bridges, under the jurisdiction of the agency for the preceding fiscal year. The report
2 shall be made in a format prescribed by the department. Beginning in 2009, if a
3 building, structure, or facility is a part of an institution, the agency having
4 jurisdiction of the institution shall also include in its report the total cost of
5 occupancy of all of the buildings, structures, and facilities within the institution.

6 **(3)** No later than December 1 of each year, the department shall compile the
7 information received under sub. (2) and transmit a consolidated report to the
8 building commission on the total cost of occupancy of all buildings, structures, and
9 facilities included in the reports filed under sub. (2), itemized for each building,
10 structure, and facility. The report shall include, for each building, structure, or
11 facility, the recommendations of the department concerning the desired total cost of
12 occupancy for that building, structure, or facility.

13 **(4)** The department may exempt an agency from compliance with the reporting
14 requirement under sub. (2) with respect to any building, structure, or facility that
15 the department determines to have a minimal total cost of occupancy.

16 ***–1377/3.1*** **SECTION 85.** 16.964 (7) of the statutes is repealed.

17 ***–1670/3.1*** **SECTION 86.** 16.964 (10) of the statutes is created to read:

18 16.964 **(10)** Annually, the office shall pay the amount appropriated under s.
19 20.505 (6) (e) to the Wisconsin Trust Account Foundation, Inc., to provide civil legal
20 services to indigent persons. The Wisconsin Trust Account Foundation, Inc., shall
21 distribute the amount received as grants to programs that provide civil legal services
22 to indigent persons. The grants may be used only for the following civil legal services:

23 (a) Serving as guardian ad litem for cases with the bureau of Milwaukee child
24 welfare of the department of health and family services.

25 (b) Coordinating insurance benefits for medical assistance recipients.

(c) Assisting Wisconsin Works participants in applying for supplemental security income program benefits.

(d) Obtaining and enforcing child support, including legal services related to domestic abuse.

(e) Developing discharge plans for mentally ill inmates and assisting those inmates in their community integration planning.

(f) Providing ancillary services to juvenile offenders.

***–0984/4.1* SECTION 87.** 16.966 of the statutes is repealed and recreated to read:

16.966 Geographic information systems. The department may develop and maintain geographic information systems relating to land in this state for the use of governmental and nongovernmental units.

***–0984/4.2* SECTION 88.** 16.967 of the statutes is repealed and recreated to read:

16.967 Land information program. (1) DEFINITIONS. In this section:

(a) "Agency" has the meaning given in s. 16.70 (1e).

(b) "Land information" means any physical, legal, economic, or environmental information or characteristics concerning land, water, groundwater, subsurface resources, or air in this state. "Land information" includes information relating to topography, soil, soil erosion, geology, minerals, vegetation, land cover, wildlife, associated natural resources, land ownership, land use, land use controls and restrictions, jurisdictional boundaries, tax assessment, land value, land survey records and references, geodetic control networks, aerial photographs, maps, planimetric data, remote sensing data, historic and prehistoric sites, and economic projections.

1 (c) "Land information system" means an orderly method of organizing and
2 managing land information and land records.
3 (d) "Land records" means maps, documents, computer files, and any other
4 information storage medium in which land information is recorded.
5 (e) "Systems integration" means land information that is housed in one
6 jurisdiction or jurisdictional subunit and is available to other jurisdictions,
7 jurisdictional subunits, public utilities, and other private sector interests.
8 **(3)** DUTIES OF DEPARTMENT. The department shall direct and supervise the land
9 information program and serve as the state clearinghouse for access to land
10 information. In addition, the department shall:
11 (a) Provide technical assistance and advice to state agencies and local
12 governmental units with land information responsibilities.
13 (b) Maintain and distribute an inventory of land information available for this
14 state, land records available for this state, and land information systems.
15 (c) Prepare guidelines to coordinate the modernization of land records and land
16 information systems.
17 (d) Review project applications received under sub. (7) and determine which
18 projects are approved.
19 (e) Review for approval a countywide plan for land records modernization
20 prepared under s. 59.72 (3) (b).
21 **(4)** FUNDING REPORT. The department shall identify and study possible program
22 revenue sources or other revenue sources for the purpose of funding the operations
23 of the land information program, including grants to counties under sub. (7).
24 **(5)** FEE REVENUE. The department shall credit all fee revenue received under
25 s. 59.72 (5) (a) to the appropriation account under s. 20.505 (1) (ij), except that the

department shall credit the amounts appropriated under s. 20.505 (1) (ie) and (if) to those appropriation accounts.

(6) REPORTS. By March 31 of each year, the department of administration, the department of agriculture, trade and consumer protection, the department of commerce, the department of health and family services, the department of natural resources, the department of tourism, the department of revenue, the department of transportation, the board of regents of the University of Wisconsin System, the public service commission, and the board of curators of the historical society shall each submit to the department a plan to integrate land information to enable such information to be readily translatable, retrievable, and geographically referenced for use by any state, local governmental unit, or public utility. The plans shall include the information that will be needed by local governmental units to prepare comprehensive plans containing the planning elements required under s. 66.1001 (2). Upon receipt of this information, the department shall integrate the information to enable the information to be used to meet land information data needs. The integrated information shall be readily translatable, retrievable, and geographically referenced to enable members of the public to use the information.

(7) AID TO COUNTIES. (a) A county board that has established a county land information office under s. 59.72 (3) may apply to the department on behalf of any local governmental unit, as defined in s. 59.72 (1) (c), located wholly or partially within the county for a grant for any of the following projects:

1. The design, development, and implementation of a land information system that contains and integrates, at a minimum, property and ownership records with boundary information, including a parcel identifier referenced to the U.S. public land survey; tax and assessment information; soil surveys, if available; wetlands

1 identified by the department of natural resources; a modern geodetic reference
2 system; current zoning restrictions; and restrictive covenants.
3 2. The preparation of parcel property maps that refer boundaries to the public
4 land survey system and are suitable for use by local governmental units for accurate
5 land title boundary line or land survey line information.
6 3. The preparation of maps that include a statement documenting accuracy if
7 the maps do not refer boundaries to the public land survey system and that are
8 suitable for use by local governmental units for planning purposes.
9 4. Systems integration projects.
10 5. To support technological developments and improvements for the purpose
11 of providing Internet–accessible housing assessment and sales data.
12 (b) Grants shall be paid from the appropriation under s. 20.505 (1) (ij). A grant
13 under this subsection may not exceed $100,000. The department may award more
14 than one grant to a county board.
15 **(8)** ADVICE; COOPERATION. In carrying out its duties under this section, the
16 department may seek advice and assistance from the board of regents of the
17 University of Wisconsin System and other agencies, local governmental units, and
18 other experts involved in collecting and managing land information. Agencies shall
19 cooperate with the department in the coordination of land information collection.
20 **(9)** TECHNICAL ASSISTANCE; EDUCATION. The department may provide technical
21 assistance to counties and conduct educational seminars, courses, or conferences
22 relating to land information. The department shall charge and collect fees sufficient
23 to recover the costs of activities authorized under this subsection.
24 ***–0984/4.3* SECTION 89.** 16.9675 of the statutes is created to read:
25 **16.9675 Land activities.** The department shall do all of the following:

(1) Identify state land use goals and recommend these goals to the governor.

(2) Identify state land use priorities to further the state's land use goals and recommend to the governor legislation to implement these priorities.

(3) Study areas of cooperation and coordination in the state's land use statutes and recommend to the governor legislation to harmonize these statutes to further the state's land use goals.

(4) Study areas of the state's land use statutes that conflict with each other and recommend to the governor legislation to resolve these conflicts to further the state's land use goals.

(5) Identify areas of the state's land use statutes that conflict with county or municipal land use ordinances, and areas of county or municipal land use ordinances that conflict with each other, and recommend to the governor legislation to resolve these conflicts.

(6) Establish a state agency resource working group that is composed of representatives of the departments of administration; agriculture, trade and consumer protection; commerce; natural resources; revenue; transportation; and other appropriate agencies to discuss, analyze, and address land use issues and related policy issues, including the following:

(a) Gathering information about the land use plans of state agencies.

(b) Establishing procedures for the distribution of the information gathered under par. (a) to other state agencies, local units of government, and private persons.

(c) Creating a system to facilitate, and to provide training and technical assistance for the development of, local intergovernmental land use planning.

(7) Study the activities of local units of government in the land use area to determine how these activities impact on state land use goals, and recommend to the

1 governor legislation that fosters coordination between local land use activities and
2 state land use goals.

3 **(8)** Identify procedures for facilitating local land use planning efforts,
4 including training and technical assistance for local units of government, and
5 recommend to the governor legislation to implement such procedures.

6 **(9)** Gather and analyze information about the land use activities in this state
7 of the federal government and American Indian governments and inform the
8 governor of the impact of these activities on state land use goals.

9 **(10)** Study any other issues that are reasonably related to the state's land use
10 goals, including methods for alternative dispute resolution for disputes involving
11 land use issues, and recommend to the governor legislation in the areas studied by
12 the department that would further the state's land use goals.

13 **(11)** Gather information about land use issues in any reasonable way, including
14 the following:

15 (a) Establishing a state–local government–private sector working group to
16 study and advise the department on land use issues.

17 (b) Holding public hearings or information meetings on land use issues.

18 (c) Conducting surveys on land use issues.

19 (d) Consulting with any person who is interested in land use issues.

20 ***–1486/1.1*** **SECTION 90.** 16.971 (17) of the statutes is created to read:

21 16.971 **(17)** Provide educational agencies that are eligible for a rate discount
22 on telecommunications services under 47 USC 254 with additional
23 telecommunications access under s. 16.998 and contract with telecommunications
24 providers to provide that access.

25 ***–1486/1.2*** **SECTION 91.** 16.993 (9) of the statutes is repealed.

1 ***–1486/1.3* SECTION 92.** 16.995 (3m) of the statutes is amended to read:

2 16.995 **(3m)** PUBLIC DEBT REPAYMENT. To the extent that sufficient moneys for
3 the provision of educational telecommunications access under s. 16.997 are available
4 in the appropriation account under s. 20.505 (4) (mp) after payment of the
5 administrative expenses specified in s. 20.505 (4) (mp), the department shall use
6 those available moneys to reimburse s. 20.505 (4) (es) and (et) for the payment of
7 principal and interest costs incurred in financing educational technology
8 infrastructure financial assistance under this section and to make full payment of
9 the amounts determined by the building commission under s. 13.488 (1) (m).

10 ***–1486/1.4* SECTION 93.** 16.997 (2) (a) of the statutes is renumbered 16.997 (2)
11 (a) (intro.) and amended to read:

12 16.997 **(2)** (a) (intro.) Allow an educational agency to make a request to the
13 department for access to either one data line or one video link, except ~~that any~~ as
14 follows:

15 1. Any educational agency may request access to additional data lines if the
16 agency shows to the satisfaction of the department that the additional data lines are
17 more cost–effective than a single data line ~~and except that a~~.

18 2. A school district that operates more than one high school or a public library
19 board that operates more than one library facility may request access to both a data
20 line and a video link and access to more than one data line or video link.

21 ***–1486/1.5* SECTION 94.** 16.997 (2) (a) 3. of the statutes is created to read:

22 16.997 **(2)** (a) 3. An educational agency that is eligible for a rate discount on
23 telecommunications services under 47 USC 254 may request access to additional
24 data lines and video links and to increased bandwidth access as provided in s. 16.998.

25 ***–1486/1.6* SECTION 95.** 16.997 (2) (b) of the statutes is amended to read:

16.997 **(2)** (b) Establish eligibility requirements for an educational agency to participate in the program established under sub. (1) and to receive additional telecommunications access under s. 16.998, including a requirement that a charter school sponsor use data lines and video links to benefit pupils attending the charter school and a requirement that Internet access to material that is harmful to children, as defined in s. 948.11 (1) (b), is blocked on the computers of secured correctional facilities that are served by data links and video links subsidized under this section.

–1486/1.7 **SECTION 96.** 16.997 (2) (c) of the statutes is amended to read:

16.997 **(2)** (c) Establish specifications for data lines and video links for which access is provided to an educational agency under the program established under sub. (1) or for which additional access is provided to an educational agency under s. 16.998.

–1486/1.8 **SECTION 97.** 16.997 (2) (f) of the statutes is amended to read:

16.997 **(2)** (f) Ensure that secured correctional facilities that receive access under this section to data lines and video links ~~use them~~ or that receive additional access under s. 16.998 to data lines, video links, and bandwidth use those data lines and video links and that bandwidth only for educational purposes.

–1486/1.9 **SECTION 98.** 16.997 (2g) (intro.) of the statutes is amended to read:

16.997 **(2g)** (intro.) An educational agency that is provided access to a data line under the program established under sub. (1) or to an additional data line under s. 16.998 may not do any of the following:

–1486/1.10 **SECTION 99.** 16.997 (2r) (a) of the statutes is amended to read:

16.997 **(2r)** (a) A public library board that is provided access to a data line under the program established under sub. (1) or to an additional data line under s. 16.998 may enter into a shared service agreement with a political subdivision that provides

the political subdivision with access to any excess bandwidth on the data line that is not used by the public library board, except that a public library board may not sell, resell, or transfer in consideration for money or anything of value to a political subdivision access to any excess bandwidth. A shared service agreement under this paragraph is not valid unless the agreement allows the public library board to cancel the agreement at any time after providing notice to the political subdivision.

–1486/1.11 **SECTION 100.** 16.998 of the statutes is created to read:

16.998 Educational telecommunications; additional access. An educational agency that is eligible for a rate discount for telecommunications services under 47 USC 254 may request data lines, video links, and bandwidth access that is in addition to what is provided under the program under s. 16.997 (1). The department shall apply for aid under 47 USC 254 to cover the costs of the data lines, video links, and bandwidth access that are provided under this section and shall credit any aid received to the appropriation account under s. 20.505 (4) (mp). To the extent that the aid does not fully cover those costs, the department shall require an educational agency to pay the department a monthly fee that is sufficient to cover those costs and shall credit any monthly fee received to the appropriation account under s. 20.505 (4) (Lm).

–1737/2.2 **SECTION 101.** 17.11 (4) (intro.) of the statutes is amended to read:

17.11 **(4)** (intro.) If it is determined in the action or proceeding or is found upon the investigation that a district attorney or sheriff suspended under this section is not guilty of an offense, or has not willfully neglected or refused to perform his or her duties, as charged, that fact shall be certified by the governor to the department of ~~administration~~ justice if a district attorney is involved or to the county clerk of the

sheriff's county if a sheriff is involved. Upon the certification, the district attorney or sheriff shall be:

***–0561/3.1* SECTION 102.** 18.01 (4) (intro.) of the statutes is amended to read:

18.01 **(4)** (intro.) "Public debt" or "debt" means every voluntary, unconditional undertaking by the state, other than an operating note ~~or an interest exchange agreement~~, to repay a sum certain:

***–0561/3.2* SECTION 103.** 18.06 (8) (a) of the statutes is renumbered 18.06 (8) (a) (intro.) and amended to read:

18.06 **(8)** (a) (intro.) ~~The~~ Subject to par. (am), at the time of, or in anticipation of, contracting public debt and at any time thereafter while the public debt is outstanding, the commission may enter into agreements and ancillary arrangements ~~for~~ relating to the public debt, including liquidity facilities, remarketing or dealer agreements, letter of credit agreements, insurance policies, guaranty agreements, reimbursement agreements, indexing agreements, or interest exchange agreements. At the time of contracting for any such agreement or ancillary arrangement, the commission shall determine all of the following, if applicable:

***–0561/3.3* SECTION 104.** 18.06 (8) (a) 1. of the statutes is created to read:

18.06 **(8)** (a) 1. For any payment to be received with respect to the agreement or ancillary arrangement, whether the payment will be deposited into the bond security and redemption fund or the capital improvement fund.

***–0561/3.4* SECTION 105.** 18.06 (8) (a) 2. of the statutes is created to read:

18.06 **(8)** (a) 2. For any payment to be made with respect to the agreement or ancillary arrangement, whether the payment will be made from the bond security and redemption fund or the capital improvement fund and the timing of any transfer of funds.

***–0561/3.5* SECTION 106.** 18.08 (1) (a) of the statutes is renumbered 18.08 (1) (a) (intro.) and amended to read:

18.08 **(1)** (a) (intro.) All moneys resulting from the contracting of public debt or any payment to be received with respect to any agreement or ancillary arrangement entered into under s. 18.06 (8) (a) with respect to any such public debt shall be credited to a separate and distinct fund, established in the state treasury, designated as the capital improvement fund, except that ~~such~~:

1. Such moneys which represent ~~premium and~~ accrued interest on bonds ~~or notes~~ issued, or are for purposes of funding or refunding bonds pursuant to s. 18.06 (5), shall be credited to one or more of the sinking funds of the bond security and redemption fund or to the state building trust fund~~.~~; and

***–0561/3.6* SECTION 107.** 18.08 (1) (a) 2. of the statutes is created to read:

18.08 **(1)** (a) 2. Any such moneys that represent premium or any payments received pursuant to any agreement or ancillary arrangement entered into under s. 18.06 (8) (a) with respect to any such public debt may be credited to one or more of the sinking funds of the bond security and redemption fund or to the capital improvement fund, as determined by the commission.

***–0561/3.7* SECTION 108.** 18.08 (2) of the statutes is amended to read:

18.08 **(2)** The capital improvement fund may be expended, pursuant to appropriations, only for the purposes and in the amounts for which the public debts have been contracted, for the payment of principal and interest on loans or on notes, for the payment due, if any, under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a) with respect to any such public debt, for the purposes identified under s. 20.867 (2) (v) and (4) (q), and for expenses incurred in contracting public debt.

1 ***–0561/3.8* SECTION 109.** 18.08 (4) of the statutes is amended to read:

2 18.08 **(4)** If at any time it appears that there will not be on hand in the capital
3 improvement fund sufficient moneys for the payment of principal and interest on
4 loans or on notes or for the payment due, if any, under an agreement or ancillary
5 arrangement that has been entered into under s. 18.06 (8) (a) with respect to any
6 public debt and that has been determined to be payable from the capital
7 improvement fund under s. 18.06 (8) (a) 2., the department of administration shall
8 transfer to such fund, out of the appropriation made pursuant to s. 20.866, a sum
9 sufficient which, together with any available money on hand in such fund, is
10 sufficient to make such payment.

11 ***–0561/3.9* SECTION 110.** 18.09 (2) of the statutes is amended to read:

12 18.09 **(2)** Each sinking fund shall be expended, and all moneys from time to
13 time on hand therein are irrevocably appropriated, in sums sufficient, only for the
14 payment of principal and interest on the bonds giving rise to it ~~and~~, premium, if any,
15 due upon ~~refunding~~ redemption of any such bonds, and payment due, if any, under
16 an agreement or ancillary arrangement that has been entered into under s. 18.06 (8)
17 (a) with respect to any such bonds and that has been determined to be payable from
18 the bond security and redemption fund under s. 18.06 (8) (a) 2.

19 ***–1649/6.13* SECTION 111.** 18.55 (5) of the statutes is amended to read:

20 18.55 **(5)** EXERCISE OF AUTHORITY. Money may be borrowed and evidences of
21 revenue obligation issued therefor pursuant to one or more authorizing resolutions,
22 unless otherwise provided in the resolution or in this subchapter, at any time and
23 from time to time, for any combination of purposes, in any specific amounts, at any
24 rates of interest, for any term, payable at any intervals, at any place, in any manner
25 and having any other terms or conditions deemed necessary or useful. Revenue

obligation bonds may bear interest at variable or fixed rates, bear no interest or bear interest payable only at maturity or upon redemption prior to maturity. Unless sooner exercised or unless a ~~shorter~~ different period is provided in the resolution, every authorizing resolution, except as provided in s. 18.59 (1), shall expire one year after the date of its adoption.

***–1649/6.14* SECTION 112.** 18.61 (5) of the statutes is amended to read:

18.61 **(5)** The legislature may provide, with respect to any specific issue of revenue obligations, prior to their issuance, that if the special fund income or the enterprise or program income pledged to the payment of the principal and interest of the issue is insufficient for that purpose, or is insufficient to replenish a reserve fund, if applicable, it will consider supplying the deficiency by appropriation of funds, from time to time, out of the treasury. If the legislature so provides, the commission may make the necessary provisions therefor in the authorizing resolution and other proceedings of the issue. Thereafter, if the contingency occurs, recognizing its moral obligation to do so, the legislature hereby expresses its expectation and aspiration that it shall make such appropriation.

***–0561/3.10* SECTION 113.** 18.70 of the statutes is amended to read:

18.70 Provisions applicable. The following sections apply to this subchapter, except that all references to "public debt," "debt," or "revenue obligation" are deemed to refer to "operating notes," all references to "evidence of indebtedness" are deemed to refer to "evidence of operating note," and all references to "evidences of indebtedness" are deemed to refer to "evidences of operating notes": ss. 18.03, ~~18.06 (8),~~ 18.07, 18.10 (1), (2), (4) to (9), and (11), 18.17, 18.52 (1m), 18.61 (1), 18.62, and 18.63.

***–0561/3.11* SECTION 114.** 18.73 (5) of the statutes is created to read:

18.73 **(5)** AGREEMENTS AND ARRANGEMENTS; DELEGATION; USE OF OPERATING NOTES. (a) At the time of, or in anticipation of, contracting operating notes and at any time thereafter while the operating notes are outstanding, the commission may enter into agreements and ancillary arrangements relating to the operating notes, including liquidity facilities, remarketing or dealer agreements, letter of credit agreements, insurance policies, guaranty agreements, reimbursement agreements, indexing agreements, or interest exchange agreements. Any payment received pursuant to any such agreements or ancillary arrangements shall be deposited in, and any payments made pursuant to any such agreements or ancillary arrangements will be made from, the general fund or the operating note redemption fund, as determined by the commission.

(b) The commission may delegate to other persons the authority and responsibility to take actions necessary and appropriate to implement agreements and ancillary arrangements under par. (a).

(c) Any operating notes may include operating notes contracted to fund interest, accrued or to accrue, on the operating notes.

–0561/3.12 **SECTION 115.** 18.74 of the statutes is amended to read:

18.74 Application of operating note proceeds. All moneys resulting from the contracting of operating notes <u>or any payment to be received under an agreement or ancillary arrangement entered into under s. 18.73 (5) with respect to any such operating notes</u> shall be credited to the general fund, except that moneys which represent premium and accrued interest on operating notes, or moneys for purposes of funding or refunding operating notes pursuant to s. 18.72 (1) shall be credited to the operating note redemption fund.

–0561/3.13 **SECTION 116.** 18.75 (2) of the statutes is amended to read:

18.75 **(2)** The operating note redemption fund shall be expended and all moneys from time to time on hand therein are irrevocably appropriated, in sums sufficient, only for the payment of principal and interest on operating notes giving rise to it and premium, if any, due upon refunding or early redemption of such operating notes, and for the payment due, if any, under an agreement or ancillary arrangement entered into under s. 18.73 (5) with respect to such operating notes.

–0561/3.14 **SECTION 117.** 18.75 (4) of the statutes is amended to read:

18.75 **(4)** There shall be transferred, under s. 20.855 (1) (a), a sum sufficient for the payment of the principal, interest and premium due, if any, ~~on the~~ and for the payment due, if any, under an agreement or ancillary arrangement entered into pursuant to s. 18.73 (5) with respect to operating notes giving rise to it as the same falls due. Such transfers shall be so timed that there is at all times on hand in the fund an amount not less than the amount to be paid out of it during the ensuing 30 days or such other period if so provided for in the authorizing resolution. The commission may pledge the deposit of additional amounts at periodic intervals and the secretary of the department may impound moneys of the general fund, including moneys temporarily reallocated from other funds under s. 20.002 (11), in accordance with the pledge of revenues in the authorizing resolution, and all such impoundments are deemed to be payments for purposes of s. 16.53 (10), but no such impoundment may be made until the amounts to be paid into the bond security and redemption fund under s. 18.09 during the ensuing 30 days have been deposited in the bond security and redemption fund.

–1737/2.3 **SECTION 118.** 19.01 (4) (bn) of the statutes is amended to read:

19.01 **(4)** (bn) Official oaths and bonds of all district attorneys shall be filed with the ~~secretary~~ department of ~~administration~~ justice.

***–1737/2.4* SECTION 119.** 19.42 (5) of the statutes is amended to read:

19.42 **(5)** "Department" means the legislature, the University of Wisconsin System, any authority or public corporation created and regulated by an act of the legislature and any office, department, independent agency or legislative service agency created under ch. 13, 14 or 15, any technical college district or any constitutional office other than a judicial office. In the case of a district attorney, "department" means the department of ~~administration~~ justice unless the context otherwise requires.

***–0604/5.1* SECTION 120.** 20.001 (2) (e) of the statutes is amended to read:

20.001 **(2)** (e) *Federal revenues.* ~~Moneys~~ "Federal revenues" consist of moneys received from the federal government, except that under s. 20.445 (3) (md) "federal revenues" also include moneys treated as refunds of expenditures, and under s. 20.445 (3) (me) "federal revenues" consist only of moneys treated as received from the federal government. Federal revenues may be deposited as program revenues in the general fund or as segregated revenues in a segregated fund. In either case they are indicated in s. 20.005 by the addition of "–F" after the abbreviation assigned under pars. (b) and (d).

***–0604/5.2* SECTION 121.** 20.001 (5) of the statutes is amended to read:

20.001 **(5)** REFUNDS OF EXPENDITURES. Any amount not otherwise appropriated under this chapter that is received by a state agency as a result of an adjustment made to a previously recorded expenditure from a sum certain appropriation to that agency due to activities that are of a temporary nature or activities that could not be anticipated during budget development and which serves to reduce or eliminate the previously recorded expenditure in the same fiscal year in which the previously recorded expenditure was made, except as provided in s. 20.445 (3) (md), may, upon

1 request of the agency, be designated by the secretary of administration as a refund
2 of an expenditure. Except as otherwise provided in this subsection, the secretary of
3 administration may designate an amount received by a state agency as a refund of
4 an expenditure only if the agency submits to the secretary a written explanation of
5 the circumstances under which the amount was received that includes a specific
6 reference in a statutory or nonstatutory law to a function of the agency under which
7 the amount was received and the appropriation from which the previously recorded
8 expenditure was made. A refund of an expenditure shall be deposited by the
9 receiving state agency in the appropriation account from which the previously
10 recorded expenditure was made. Except as otherwise provided in this subsection, a
11 state agency which proposes to make an expenditure from moneys designated as a
12 refund of an expenditure shall submit to the secretary of administration a written
13 explanation of the purpose of the expenditure, including a specific reference in a
14 statutory or nonstatutory law to a function of the agency under which the
15 expenditure is to be made and the appropriation from which the expenditure is to be
16 made. After submission and approval of an estimate of the amount proposed to be
17 expended under s. 16.50 (2), a state agency may expend the moneys received from
18 the refund of the expenditure. The secretary of administration may waive
19 submission of any explanation required by this subsection for categories of refunds
20 of expenditures or proposed refunds of expenditures.

21 ***–1694/2.1*** **SECTION 122.** 20.003 (4) (intro.) of the statutes is amended to read:

22 20.003 **(4)** REQUIRED GENERAL FUND BALANCE. (intro.) No bill directly or
23 indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be
24 enacted by the legislature if the bill would cause the estimated general fund balance
25 on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005

(1), to be an amount equal to less than the following amounts for that fiscal year or percentage of the total general purpose revenue appropriations for that fiscal year plus any amount from general purpose revenue designated as "Compensation Reserves" for that fiscal year in the summary under s. 20.005 (1):

–1694/2.2 **SECTION 123.** 20.003 (4) (a) of the statutes is repealed.

–1694/2.3 **SECTION 124.** 20.003 (4) (b) of the statutes is repealed.

–1694/2.4 **SECTION 125.** 20.003 (4) (d) of the statutes is repealed.

–1694/2.5 **SECTION 126.** 20.003 (4) (e) of the statutes is repealed.

–1694/2.6 **SECTION 127.** 20.003 (4) (f) of the statutes is repealed.

Insert 45-10

–1694/2.7 **SECTION 128.** 20.003 (4) (fr) of the statutes is created to read:

20.003 **(4)** (fr) For fiscal year 2006–07, ~~$35,000,000~~. $45,000,000

–1694/2.8 **SECTION 129.** 20.003 (4) (g) of the statutes is amended to read:

Insert 45-13

20.003 **(4)** (g) For fiscal year ~~2006–07~~ ~~2007–08~~ and each fiscal year thereafter, 2%. 2009–10

–0517/P1.1 **SECTION 130.** 20.005 (1) of the statutes is repealed and recreated to read:

20.005 **(1)** SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2005, and ending on June 30, 2007, is summarized as follows: [See Figure 20.005 (1) following]

****NOTE: The following schedules are from the 2003 budget bill from two years ago. They need 2005–07 versions. The 2003–05 years topping each column in all tables will need to be changed to 2005–07 years.

2005–2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB–1694/3ins
RAC::

Place burning dots here

45-10

SECTION 1. 20.003 (4) (fm) of the statutes is amended to read:

20.003 **(4)** (fm) For fiscal year 2005–06, ~~$75,000,000~~ $40,000,000.

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33.

Place burning dots here

45-13

SECTION 2. 20.003 (4) (ft) of the statutes is created to read:

20.003 **(4)** (ft) For fiscal year 2007–08, $50,000,000.

SECTION 3. 20.003 (4) (fv) of the statutes is created to read:

Place burning dots here

20.003 **(4)** (fv) For fiscal year 2008–09, $75,000,000.

1
2 **Figure: 20.005 (1)**
3

GENERAL FUND SUMMARY

	2003–04	2004–05
Opening Balance, July 1	$ –292,172,300	$ 35,354,100
Revenues and Transfers		
Taxes	$10,746,900,000	$11,350,900,000
Departmental Revenues		
New Tribal Gaming Revenues	112,000,000	125,000,000
Other	218,843,900	227,677,100
Total Available	$10,785,571,600	$11,738,931,200
Appropriations, Transfers and Reserves		
Gross Appropriations	$10,783,708,900	$11,678,898,200
Compensation Reserves	115,812,900	176,359,600
Transfer to Tobacco Control Fund	15,345,100	15,345,100
Less Lapses	–164,649,400	–171,873,700
Total Expenditures	$10,750,217,500	$11,698,729,200
Balances		
Gross Balance	$ 35,354,100	$ 40,202,000
Less Required Statutory Balance	–35,000,000	–40,000,000
Net Balance, June 30	$ 354,100	$ 202,000
Structural Balance	$ 327,526,400	$ 4,847,900

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2003–04	2004–05
General Purpose Revenue	$11,578,951,600	$11,670,350,400
Federal Revenue		

	2003–04	2004–05
Program Revenue	4,759,271,300	4,833,602,200
Segregated Revenue	716,680,000	745,123,600
	$ 5,475,951,300	$ 5,578,725,800
Program Revenue		
Nonservice	2,293,638,000	2,352,071,600
Service	729,931,100	723,413,200
	$ 3,023,569,100	$ 3,075,484,800
Segregated Revenue		
State nonservice	2,968,116,600	2,713,296,900
Local	72,740,300	72,081,200
Service	160,654,400	165,381,100
	$ 3,201,511,300	$ 2,950,759,200
GRAND TOTAL	$23,279,983,300	$23,275,320,200

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2003–04	2004–05
General Purpose Revenue	$ 115,812,900	$ 176,359,600
Federal Revenue	29,559,200	45,012,600
Program	25,502,400	38,835,000
Segregated	4,056,800	6,177,600
Program Revenue	88,926,600	135,417,200
Nonservice	81,650,600	124,337,300
Service	7,276,000	11,079,900
Segregated Revenue	17,852,200	27,185,300
State nonservice	17,811,600	27,123,400
Local	–0–	–0–

	2003–04	2004–05
Service	40,600	61,900
TOTAL	$ 252,150,900	$ 383,974,700

LOTTERY FUND SUMMARY

	2003–04	2004–05
Gross Revenue		
Ticket Sales	$ 417,198,100	$ 418,049,000
Miscellaneous Revenue	100,600	100,600
	$ 417,298,700	$ 418,149,600
Expenses		
Prizes	$ 238,113,600	$ 238,701,200
Administrative Expenses	64,958,700	66,237,200
	$ 303,072,300	$ 304,938,400
Net Proceeds	$ 114,266,400	$ 113,211,200
Total Available for Property Tax Relief		
Opening Balance	$ 8,256,300	$ 8,346,000
Net Proceeds	114,226,400	113,211,200
Interest Earnings	1,395,300	1,457,100
Gaming–related Revenue	1,348,900	1,311,700
	$ 125,226,900	$ 124,326,000
Property Tax Relief	$ 116,880,900	$ 115,963,000

	2003–04	2004–05
Gross Closing Balance	$ 8,346,000	$ 8,363,000
Reserve	$ 8,346,000	$ 8,363,000
Net Closing Balance	$ –0–	$ –0–

***–0517/P1.2* SECTION 131.** 20.005 (2) of the statutes is repealed and recreated to read:

20.005 **(2)** STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

****NOTE: The following schedules are from the 2003 budget bill from two years ago. They need to be updated with the 2005–07 figures.

SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2003–05 FISCAL BIENNIUM

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Agriculture, Trade and Consumer Protection	
Soil and water	$ 7,000,000
Building Commission	
Refunding general obligation debt	350,000,000
Natural Resources	
Nonpoint source grants	9,546,800
Urban nonpoint source cost sharing	4,700,000
Environmental repair	6,000,000
Transportation	

Source and Purpose	Amount
Harbor improvements	3,000,000
Rail acquisitions and improvements	4,500,000
Veterans Affairs	
Refunding bonds	175,000,000
TOTAL General Obligation Bonds	$ 559,746,800
REVENUE OBLIGATIONS	
Administration	
Unfunded prior service liability obligations	$ 750,000,000
Tobacco settlement bond purchase program	1,600,000,000
Commerce	
PECFA	115,000,000
Environmental Improvement Program	
Clean water fund program	259,670,000
Transportation	
Major highway projects, Marquette Interchange, state highway rehabilitation	1,163,335,500
TOTAL Revenue Obligation Bonds	$ 3,888,005,500
GRAND TOTAL Bonding Authority Modifications	$ 4,447,752,300