

	2005-06	2006-07
Appropriations, Transfers and Reserves		
Gross Appropriations	\$12,728,137,200	\$12,993,153,500
Compensation Reserves	91,033,200	178,302,800
Transfer to Budget Stabilization Fund	–0–	36,000,000
Less Lapses	<u>–329,771,400</u>	<u>–240,257,300</u>
Total Expenditures	\$12,489,399,000	\$12,967,199,000
Balances		
Gross Balance	\$ 66,243,400	\$ 67,648,000
Less Required Statutory Balance	<u>–65,000,000</u>	<u>–65,000,000</u>
Net Balance, June 30	\$ 1,243,400	\$ 2,648,000

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2005-06	2006-07
General Purpose Revenue	\$12,728,137,200	\$12,993,153,500
Federal Revenue	6,630,256,400	6,745,955,100
Program	5,845,857,300	5,957,454,600
Segregated	<u>784,399,100</u>	<u>788,500,500</u>
	\$13,260,512,800	\$13,491,910,200
Program Revenue	3,674,304,400	3,763,764,400
Nonservice	2,831,947,500	2,913,860,500
Service	<u>842,356,900</u>	<u>849,903,900</u>
	\$ 7,348,608,800	\$ 7,527,528,800
Segregated Revenue	2,862,538,200	3,196,510,600
State nonservice	2,585,701,600	2,897,065,800
Local	103,973,400	107,115,900
Service	<u>172,863,200</u>	<u>192,328,900</u>

	2005–06	2006–07
	\$ 5,725,076,400	\$ 6,393,021,200
GRAND TOTAL	\$ 25,895,236,200	\$ 26,699,383,600

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$ 90,054,100	\$ 178,302,800
Federal Revenue	30,534,100	60,456,100
Program Revenue	91,033,200	180,241,400
Segregated Revenue	<u>16,075,400</u>	<u>31,828,500</u>
TOTAL	\$ 227,696,800	\$ 450,828,800

LOTTERY FUND SUMMARY

	2005–06	2006–07
Gross Revenue	\$ 480,369,200	\$ 490,481,900
Expenses		
Prizes	\$ 280,519,800	\$ 286,941,100
Administrative Expenses	<u>65,588,500</u>	<u>66,489,300</u>
	\$ 346,108,300	\$ 353,430,400
Net Proceeds	\$ 134,260,900	\$ 137,051,500

	2005–06	2006–07
Total Available for Property Tax Relief		
Opening Balance	\$ 9,447,600	\$ 9,607,400
Net Proceeds	134,260,900	137,051,500
Interest Earnings	1,265,900	1,438,800
Game-related Revenue	<u>844,300</u>	<u>844,300</u>
	\$ 145,818,700	\$ 148,942,000
 Property Tax Relief	 \$ 136,211,300	 \$ 139,132,400
 Gross Closing Balance	 \$ 9,607,400	 \$ 9,809,600
 Reserve	 \$ 9,607,400	 \$ 9,809,600
 Net Closing Balance	 \$ <u> –0–</u>	 \$ <u> –0–</u>

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***-0517/P1.2* SECTION 139.** 20.005 (2) of the statutes is repealed and recreated to read:
20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

***NOTE: The following schedules have been updated with the 2005–07 figures.

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2005–07 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Agriculture, Trade and Consumer Protection	
Soil and water	\$ 7,000,000

Source and Purpose	Amount
Environmental Improvement Fund	
Clean water fund program	9,600,000
Safe drinking water loan program	6,100,000
Natural Resources	
Environmental repair	3,000,000
Nonpoint source grants	6,000,000
Urban nonpoint source cost-sharing	4,700,000
Transportation	
Harbor improvements	11,400,000
Major highway and rehabilitation projects	250,000,000
Rail acquisitions and improvements	6,500,000
Southeast Wisconsin freeway rehabilitation projects	<u>213,100,000</u>
TOTAL General Obligation Bonds	\$ 517,400,000
REVENUE OBLIGATIONS	
Transportation	
Major highway projects, transportation facilities	<u>\$ 420,534,000</u>
TOTAL Revenue Obligation Bonds	\$ 420,534,000
GRAND TOTAL Bonding Authority Modifications	\$ 937,934,000

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Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2005–06 AND 2006–07**

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 16,000	\$ 11,700
(7) (b) Principal repayment and interest; conservation reserve enhancement	GPR	1,626,600	2,580,400
(7) (f) Principal repayment and interest; soil and water	GPR	271,400	620,300
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	986,900	985,000
(1) (d) Principal repayment and interest	GPR	1,396,900	1,397,000
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,143,700	2,234,000
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	1,377,100	1,251,800
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	736,000	2,179,700
(1) (e) Principal repayment and interest	GPR	168,200	168,300
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,318,600	1,174,200

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	119,974,500	115,984,600
(1) (db) Self-amortizing facilities principal and interest	GPR	–0–	–0–
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest – clean water fund program	GPR	38,656,100	44,135,700
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	2,427,700	2,860,500
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	23,864,000	28,440,000
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	–0–	–0–
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	5,966,400	6,820,200
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	51,839,100	50,465,500
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	16,517,900	16,246,700
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	849,200	859,000
(7) (ce) Principal repayment and interest – nonpoint source	GPR	177,900	178,300
(7) (cf) Principal repayment and interest – urban nonpoint source cost-sharing	GPR	1,083,500	1,343,300

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
(7) (ea) Administrative facilities – principal repayment and interest	GPR	729,900	736,900
<i>20.395 Transportation, department of</i>			
(6) (af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds	GPR	64,032,800	78,948,500
<i>20.410 Corrections, department of</i>			
(1) (e) Principal repayment and interest	GPR	74,926,800	73,629,600
(1) (ec) Prison industries principal, interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	4,918,300	4,429,400
<i>20.435 Health and family services, department of</i>			
(2) (ee) Principal repayment and interest	GPR	13,236,100	12,825,400
(6) (e) Principal repayment and interest	GPR	62,700	62,400
<i>20.465 Military affairs, department of</i>			
(1) (d) Principal repayment and interest	GPR	3,771,300	3,659,800
<i>20.485 Veterans affairs, department of</i>			
(1) (f) Principal repayment and interest	GPR	1,543,200	1,452,200
<i>20.505 Administration, department of</i>			
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	5,924,100	7,276,900
(4) (et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	21,600	21,600

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
(5) (c) Principal repayment and interest; Black Point Estate	GPR	–0–	–0–
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	994,100	995,100
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	–0–	–0–
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	12,106,800	13,272,200
(3) (a) Principal repayment and interest	GPR	11,214,100	22,104,100
(3) (b) Principal repayment and interest	GPR	1,549,700	1,660,000
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	115,500	116,100
(3) (bp) Principal repayment, interest and rebates	GPR	–0–	–0–
(3) (br) Principal repayment, interest and rebates	GPR	84,400	84,500
(3) (bt) Principal repayment, interest, and rebates; Discovery Place museum	GPR	–0–	–0–
TOTAL General Purpose Revenue Debt Service		\$466,629,100	\$501,210,900
20.190 State Fair Park Board			
(1) (i) State fair capital expenses	PR	\$ 224,000	\$ 224,000
(1) (j) State fair principal repayment, interest and rebates	PR	3,576,800	3,746,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
20.225 Educational communications board			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,100
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	98,400	98,300
20.285 University of Wisconsin System			
(1) (je) Veterinary diagnostic laboratory fees	PR	3,138,800	3,138,800
(1) (jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities	PR	5,768,400	6,175,800
(1) (kd) Principal repayment, interest and rebates	PR–S	47,064,300	56,035,500
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR–S	–0–	–0–
(1) (ko) Steam and chilled-water plant; principal repayment, interest and rebates	PR–S	–0–	–0–
(5) (i) Nonincome sports	PR	326,300	326,300
20.370 Natural resources, department of			
(7) (ag) Land acquisition – principal repayment and interest	PR	–0–	–0–
(7) (cg) Principal repayment and interest – nonpoint repayments	PR	50,000	50,000
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR–S	153,300	238,600

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	806,900	1,504,000
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue – schools	PR	2,995,800	3,001,300
(4) (hb) Principal, interest, and rebates; program revenue – public library boards	PR	17,200	17,200
(5) (g) Principal repayment, interest and rebates; parking	PR–S	1,642,000	1,783,200
(5) (kc) Principal repayment, interest and rebates	PR–S	18,416,000	18,108,700
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	–0–	–0–
(3) (h) Principal repayment, interest and rebates	PR	–0–	–0–
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	–0–	–0–
TOTAL Program Revenue Debt Service		\$ 84,291,300	\$ 94,461,200
20.115 Agriculture, trade and consumer protection, department of			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	6,000,000	6,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
<i>20.370 Natural resources, department of</i>			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	237,500	237,000
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	515,100	514,600
(7) (at) Recreation development – principal repayment and interest	SEG	–0–	–0–
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	20,000,000	19,500,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,520,800	3,769,200
(7) (eq) Administrative facilities – principal repayment and interest	SEG	2,091,100	2,574,300
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	283,800	371,400
<i>20.395 Transportation, department of</i>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	4,351,700	5,770,700
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	29,300	21,000
(6) (au) Principal repayment and interest, southeast Wisconsin freeway rehabilitation projects, state funds	SEG	–0–	6,243,000
<i>20.485 Veterans affairs, department of</i>			
(3) (t) Debt service	SEG	28,315,000	30,094,600
(4) (qm) Repayment of principal and interest	SEG	99,200	98,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 65,989,000	\$ 74,925,100
GRAND TOTAL All Debt Service		\$ 616,909,400	\$ 670,597,200

1 ***-0517/P1.3* SECTION 140.** 20.005 (3) of the statutes is repealed and recreated
2 to read:

3 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
4 biennial, and sum certain continuing appropriations and anticipated expenditures
5 from other appropriations for the programs and other purposes indicated. All
6 appropriations are made from the general fund unless otherwise indicated. The
7 letter abbreviations shown designating the type of appropriation apply to both fiscal
8 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

9 **Figure: 20.005 (3)**

10 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 2005–06 2006–07

Commerce

12 **20.115 Agriculture, trade, and rural resources, department of**

13 (1) FOOD SAFETY AND CONSUMER PROTECTION

(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,172,800	3,150,000
Meat and poultry inspection	GPR	A	3,064,500	3,064,500
Trade and consumer protection	GPR	A	935,900	484,300
NET APPROPRIATION			7,173,200	6,698,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(d) Payments to ethanol producers	GPR	A	–0–	–0–
2	(g) Related services	PR	A	50,500	50,500
3	(gb) Food regulation	PR	A	4,409,200	4,409,200
4	(gf) Fruit and vegetable inspection	PR	C	1,006,400	–0–
5	(gh) Public warehouse regulation	PR	A	91,400	100,400
6	(gm) Dairy trade regulation	PR	A	170,100	170,100
7	(h) Grain inspection and certification	PR	C	–0–	–0–
8	(hm) Ozone–depleting refrigerants and				
9	products regulation	PR	A	462,900	462,900
10	(i) Sale of supplies	PR	A	42,000	42,000
11	(j) Weights and measures inspection	PR	A	1,028,600	1,028,600
12	(jb) Consumer protection, information,				
13	and education	PR	A	175,000	175,000
14	(k) Payments to ethanol producers	PR–S	A	1,900,000	–0–
15	(m) Federal funds	PR–F	C	3,697,800	3,697,800
16	(q) Dairy, grain, and vegetable security	SEG	A	1,156,400	1,156,400
17	(r) Unfair sales act	SEG	A	210,700	210,700
18	(s) Weights and measures; petroleum				
19	inspection fund	SEG	A	547,600	547,600
20	(u) Recyclable and nonrecyclable				
21	products regulation	SEG	A	–0–	–0–
22	(v) Agricultural producer security;				
23	contingent financial backing	SEG	S	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(w) Agricultural producer security;				
2	payments	SEG	S	2,000,000	2,000,000
3	(wb) Agricultural producer security;				
4	proceeds of contingent financial				
5	backing	SEG	C	-0-	-0-
6	(wc) Agricultural producer security;				
7	repayment of contingent financial				
8	backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			7,173,200	6,698,800
	PROGRAM REVENUE			13,033,900	10,136,500
	FEDERAL			(3,697,800)	(3,697,800)
	OTHER			(7,436,100)	(6,438,700)
	SERVICE			(1,900,000)	(-0-)
	SEGREGATED FUNDS			4,264,700	4,264,700
	OTHER			(4,264,700)	(4,264,700)
	TOTAL-ALL SOURCES			24,471,800	21,100,000
9	(2) ANIMAL HEALTH SERVICES				
10	(a) General program operations	GPR	A	2,199,300	2,199,300
11	(b) Animal disease indemnities	GPR	S	108,600	108,600
12	(c) Financial assistance for				
13	paratuberculosis testing	GPR	A	250,000	250,000
14	(d) Principal repayment and interest	GPR	S	16,000	11,700
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	30,300	30,300
17	(ha) Inspection, testing and enforcement	PR	C	591,000	591,000
18	(j) Dog licenses, rabies control, and				
19	related services	PR	C	154,100	154,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(m) Federal funds	PR–F	C	499,200	499,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,573,900	2,569,600
	PROGRAM REVENUE			1,274,600	1,274,600
	FEDERAL			(499,200)	(499,200)
	OTHER			(775,400)	(775,400)
	TOTAL–ALL SOURCES			3,848,500	3,844,200
2	(3) MARKETING SERVICES				
3	(a) General program operations	GPR	A	1,974,900	2,014,000
4	(g) Related services	PR	A	–0–	–0–
5	(h) Loans for rural development	PR	C	25,000	25,000
6	(i) Marketing orders and agreements	PR	C	83,800	83,800
7	(j) Stray voltage program	PR	A	353,000	353,000
8	(ja) Marketing services and materials	PR	C	152,000	152,000
9	(jm) Stray voltage program; rural				
10	electric cooperatives	PR	A	22,500	22,500
11	(L) Something special from Wisconsin				
12	promotion	PR	A	30,500	30,500
13	(m) Federal funds	PR–F	C	751,200	751,200
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,974,900	2,014,000
	PROGRAM REVENUE			1,418,000	1,418,000
	FEDERAL			(751,200)	(751,200)
	OTHER			(666,800)	(666,800)
	TOTAL–ALL SOURCES			3,392,900	3,432,000
14	(4) AGRICULTURAL ASSISTANCE				
15	(a) Aid to Wisconsin livestock breeders				
16	association	GPR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(b) Aids to county and district fairs	GPR	A	250,000	250,000
2	(c) Agricultural investment aids	GPR	B	1,280,000	1,480,000
3	(d) Farmers tuition assistance grants	GPR	B	–0–	–0–
4	(e) Aids to World Dairy Expo, Inc.	GPR	A	23,700	23,700
5	(f) Exposition center grants	GPR	A	240,000	240,000
6	(q) Grants for agriculture in the				
7	classroom program	SEG	A	100,000	100,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,793,700	1,993,700
	SEGREGATED FUNDS			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL–ALL SOURCES			1,893,700	2,093,700
8	(7) AGRICULTURAL RESOURCE MANAGEMENT				
9	(a) General program operations	GPR	A	709,000	709,000
10	(b) Principal repayment and interest,				
11	conservation reserve enhancement	GPR	S	1,626,600	2,580,400
12	(c) Soil and water resource				
13	management program	GPR	C	5,081,900	5,081,900
14	(d) Drainage board grants	GPR	A	200,000	–0–
15	(e) Agricultural chemical cleanup				
16	program; general fund	GPR	B	–0–	–0–
17	(f) Principal repayment and interest,				
18	soil and water	GPR	S	271,400	620,300
19	(g) Agricultural impact statements	PR	C	215,700	215,700
20	(ga) Related services	PR	C	116,900	119,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gm) Seed testing and labeling	PR	C	74,200	76,400
2	(h) Fertilizer research assessments	PR	C	160,500	160,500
3	(ha) Liming material research funds	PR	C	25,000	25,000
4	(ja) Plant protection	PR	C	189,800	189,800
5	(k) Agricultural resource management				
6	services	PR-S	C	597,300	601,200
7	(m) Federal funds	PR-F	C	949,200	949,200
8	(qc) Plant protection; conservation fund	SEG	A	1,374,000	1,382,100
9	(qd) Soil and water management;				
10	environmental fund	SEG	A	6,715,600	6,718,800
11	(r) General program operations;				
12	agricultural management	SEG	A	5,529,600	5,529,600
13	(s) Principal repayment and interest;				
14	soil and water, environmental fund	SEG	A	847,700	847,700
15	(ue) Pesticide sales and use reporting				
16	system development	SEG	C	-0-	-0-
17	(va) Clean sweep grants	SEG	A	710,400	710,400
18	(wm) Agricultural chemical cleanup				
19	reimbursement	SEG	C	3,000,000	3,000,000

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,888,900	8,991,600
PROGRAM REVENUE	2,328,600	2,336,900
FEDERAL	(949,200)	(949,200)
OTHER	(782,100)	(786,500)
SERVICE	(597,300)	(601,200)
SEGREGATED FUNDS	18,177,300	18,188,600

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
OTHER				(18,177,300)	(18,188,600)
TOTAL-ALL SOURCES				28,394,800	29,517,100
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,826,100	4,811,000
3	(g) Gifts and grants	PR	C	764,200	764,200
4	(gm) Enforcement cost recovery	PR	A	5,000	5,000
5	(h) Sale of material and supplies	PR	C	11,400	11,400
6	(ha) General laboratory related services	PR	C	432,400	432,400
7	(hm) Restitution	PR	C	-0-	-0-
8	(i) Related services	PR	A	100,000	100,000
9	(j) Electronic processing	PR	C	-0-	-0-
10	(jm) Telephone solicitation regulation	PR	C	166,700	-0-
11	(k) Computer system equipment, staff				
12	and services	PR-S	A	2,054,400	2,054,400
13	(kL) Central services	PR-S	C	752,100	752,100
14	(km) General laboratory services	PR-S	B	2,655,200	2,634,400
15	(ks) State services	PR-S	C	40,100	40,100
16	(m) Federal funds	PR-F	C	96,000	96,000
17	(pz) Indirect cost reimbursements	PR-F	C	1,391,000	1,383,300
(8) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				4,826,100	4,811,000
PROGRAM REVENUE				8,468,500	8,273,300
FEDERAL				(1,487,000)	(1,479,300)
OTHER				(1,479,700)	(1,313,000)
SERVICE				(5,501,800)	(5,481,000)
TOTAL-ALL SOURCES				13,294,600	13,084,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
20.115 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			26,230,700	27,078,700
PROGRAM REVENUE			26,523,600	23,439,300
FEDERAL			(7,384,400)	(7,376,700)
OTHER			(11,140,100)	(9,980,400)
SERVICE			(7,999,100)	(6,082,200)
SEGREGATED FUNDS			22,542,000	22,553,300
OTHER			(22,542,000)	(22,553,300)
TOTAL-ALL SOURCES			75,296,300	73,071,300
1 20.143 Commerce, department of				
2 (1) ECONOMIC AND COMMUNITY DEVELOPMENT				
3 (a) General program operations	GPR	A	3,958,400	4,058,400
4 (b) Economic development promotion,				
5 plans and studies	GPR	A	30,000	30,000
6 (bm) Aid to Forward Wisconsin, Inc.	GPR	A	500,000	1,320,000
7 (br) Brownfields grant program; general				
8 purpose revenue	GPR	A	-0-	-0-
9 (c) Wisconsin development fund;				
10 grants, loans and assistance	GPR	B	4,498,400	4,498,400
11 (cf) Community-based nonprofit				
12 organization grant for educational				
13 project	GPR	A	-0-	-0-
14 (cm) Super employment and economic				
15 development zone grants	GPR	B	-0-	5,000,000
16 (cs) Training assistance grants	GPR	B	2,500,000	2,500,000
17 (d) High-technology business				
18 development corporation	GPR	A	250,000	250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(dk) Technology commercialization grant				
2	and loan program; assistance	GPR	B	2,600,000	2,600,000
3	(dr) Main street program	GPR	A	369,900	369,900
4	(e) Technology-based economic				
5	development	GPR	A	–0–	–0–
6	(em) Hazardous pollution prevention;				
7	contract	GPR	A	–0–	–0–
8	(er) Rural economic development				
9	program	GPR	B	606,500	606,500
10	(ew) International trade, business and				
11	economic development grants	GPR	B	–0–	–0–
12	(fg) Community-based economic				
13	development programs	GPR	A	712,100	712,100
14	(fm) Minority business projects; grants				
15	and loans	GPR	B	254,200	254,200
16	(fy) Women's business incubator grant	GPR	B	–0–	–0–
17	(g) Gifts, grants and proceeds	PR	C	472,100	472,100
18	(gc) Business development assistance				
19	center	PR	C	–0–	–0–
20	(gm) Wisconsin development fund,				
21	administration of grants and loans	PR	C	51,900	51,900
22	(h) Economic development operations	PR	A	–0–	–0–
23	(hm) Certified capital companies	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ie) Wisconsin development fund,				
2	repayments	PR	C	4,050,000	4,050,000
3	(if) Mining economic development				
4	grants and loans; repayments	PR	C	–0–	–0–
5	(ig) Gaming economic development and				
6	diversification; repayments	PR	B	–0–	–0–
7	(ik) Technology commercialization grant				
8	and loan program; repayments	PR	C	–0–	–0–
9	(im) Minority business projects;				
10	repayments	PR	C	317,200	317,200
11	(ir) Rural economic development loan				
12	repayments	PR	C	120,100	120,100
13	(jc) Physician and dentist and health				
14	care prov loan assistance pgm;				
15	penalties	PR	C	–0–	–0–
16	(jL) Health care provider loan				
17	assistance program; local				
18	contributions	PR	C	–0–	–0–
19	(jm) Physician and dentist loan				
20	assistance program; local				
21	contributions	PR	C	–0–	–0–
22	(k) Sale of materials or services	PR–S	C	–0–	–0–
23	(ka) Sale of materials and services —				
24	local assistance	PR–S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kb) Sale of materials and services —				
2	individuals and organizations	PR-S	C	-0-	-0-
3	(kc) Clean air act compliance assistance	PR-S	A	220,100	220,100
4	(kf) American Indian economic				
5	development; technical assistance	PR-S	A	94,000	94,000
6	(kg) American Indian economic liaison				
7	and gaming grants specialist and				
8	pgm mktg	PR-S	A	112,900	112,900
9	(kh) American Indian economic				
10	development; liaison-grants	PR-S	A	25,000	25,000
11	(kj) Gaming economic development and				
12	diversification; grants and loans	PR-S	B	3,238,700	3,238,700
13	(kr) Physician and dental and health				
14	care prov loans	PR-S	B	488,700	488,700
15	(kt) Funds transferred from other state				
16	agencies	PR-S	C	-0-	-0-
17	(m) Federal aid, state operations	PR-F	C	1,078,300	1,078,300
18	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
19	(o) Federal aid, individuals and				
20	organizations	PR-F	C	-0-	-0-
21	(qa) Brownfields redevelopment				
22	activities; administration	SEG	A	200,200	200,200
23	(qm) Brownfields grant program;				
24	environmental fund	SEG	A	7,000,000	7,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(r) Mining economic development				
2	grants and loans	SEG	C	–0–	–0–
3	(t) Forestry education grant program	SEG	C	–0–	–0–
4	(x) Industrial building construction				
5	loan fund	SEG	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,279,500	22,199,500
	PROGRAM REVENUE			44,669,000	44,669,000
	FEDERAL			(35,478,300)	(35,478,300)
	OTHER			(5,011,300)	(5,011,300)
	SERVICE			(4,179,400)	(4,179,400)
	SEGREGATED FUNDS			7,200,200	7,200,200
	OTHER			(7,200,200)	(7,200,200)
	TOTAL–ALL SOURCES			68,148,700	74,068,700
6	(2) HOUSING ASSISTANCE				
7	(a) General program operations	GPR	A	595,300	595,300
8	(b) Housing grants and loans; general				
9	purpose revenue	GPR	B	3,300,300	3,300,300
10	(c) Payments to designated agents	GPR	A	–0–	–0–
11	(fm) Shelter for homeless and				
12	transitional housing grants	GPR	A	1,506,000	1,506,000
13	(fr) Mental health for homeless				
14	individuals	GPR	A	45,000	45,000
15	(h) Funding for the homeless	PR	C	–0–	–0–
16	(k) Sale of materials or services	PR–S	C	–0–	–0–
17	(kg) Housing program services	PR–S	C	6,884,000	6,884,000
18	(m) Federal aid; state operations	PR–F	C	834,000	744,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(n) Federal aid; local assistance	PR-F	C	-0-	-0-
2	(o) Federal aid; individuals and				
3	organizations	PR-F	C	35,565,600	35,565,600
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,446,600	5,446,600
	PROGRAM REVENUE			43,283,600	43,193,900
	FEDERAL			(36,399,600)	(36,309,900)
	OTHER			(-0-)	(-0-)
	SERVICE			(6,884,000)	(6,884,000)
	TOTAL-ALL SOURCES			48,730,200	48,640,500
4	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
5	(a) General program operations	GPR	A	-0-	-0-
6	(de) Private sewage system replacement				
7	and rehabilitation	GPR	C	2,999,000	2,999,000
8	(dm) Storage tank inventory	GPR	A	-0-	-0-
9	(g) Gifts and grants	PR	C	18,000	18,000
10	(ga) Auxiliary services	PR	C	25,000	25,000
11	(gb) Local agreements	PR	C	-0-	-0-
12	(h) Local energy resource system fees	PR	A	-0-	-0-
13	(j) Safety and buildings operations	PR	A	15,355,300	15,280,200
14	(ka) Interagency agreements	PR-S	C	111,500	111,500
15	(ks) Data processing	PR-S	C	-0-	-0-
16	(L) Fire dues distribution	PR	C	8,600,000	8,600,000
17	(La) Fire prevention and fire dues				
18	administration	PR	A	639,100	639,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(Lm) Petroleum storage remedial action				
2	fees	PR	A	-0-	-0-
3	(m) Federal funds	PR-F	C	1,609,800	1,609,800
4	(ma) Federal aid program administration	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
6	(q) Groundwater standards;				
7	implementation	SEG	A	-0-	-0-
8	(r) Safety and buildings operations;				
9	petroleum inspection fund	SEG	A	4,994,500	4,994,500
10	(sa) Administration of mobile homes	SEG	A	100,800	100,800
11	(t) Petroleum inspection fund -				
12	revenue obligation repayment	SEG	S	-0-	-0-
13	(v) Petroleum storage environmental				
14	remedial action; awards	SEG	B	68,000,000	68,000,000
15	(w) Petroleum storage environmental				
16	remedial action; administration	SEG	A	2,678,300	2,627,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			26,358,700	26,283,600
	FEDERAL			(1,609,800)	(1,609,800)
	OTHER			(24,637,400)	(24,562,300)
	SERVICE			(111,500)	(111,500)
	SEGREGATED FUNDS			75,773,600	75,722,900
	OTHER			(75,773,600)	(75,722,900)
	TOTAL-ALL SOURCES			105,131,300	105,005,500
17	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
18	(a) General program operations	GPR	A	1,393,000	1,393,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
2	(k) Sale of materials or services	PR-S	C	42,200	42,200
3	(ka) Sale of materials and services —				
4	local assistance	PR-S	C	-0-	-0-
5	(kb) Sale of materials and services —				
6	individuals and organizations	PR-S	C	-0-	-0-
7	(kd) Administrative services	PR-S	A	3,450,800	3,409,200
8	(ke) Transfer of unappropriated				
9	balances	PR-S	C	-0-	-0-
10	(m) Federal aid, state operations	PR-F	C	-0-	-0-
11	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
12	(o) Federal aid, individuals and				
13	organizations	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	391,700	391,700

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,393,000	1,393,000
PROGRAM REVENUE	3,896,700	3,855,100
FEDERAL	(391,700)	(391,700)
OTHER	(12,000)	(12,000)
SERVICE	(3,493,000)	(3,451,400)
TOTAL-ALL SOURCES	5,289,700	5,248,100

20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	26,118,100	32,038,100
PROGRAM REVENUE	118,208,000	118,001,600
FEDERAL	(73,879,400)	(73,789,700)
OTHER	(29,660,700)	(29,585,600)
SERVICE	(14,667,900)	(14,626,300)
SEGREGATED FUNDS	82,973,800	82,923,100
OTHER	(82,973,800)	(82,923,100)
TOTAL-ALL SOURCES	227,299,900	232,962,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 20.144 Financial institutions, department of				
2 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
3 (a) Losses on public deposits	GPR	S	-0-	-0-
4 (g) General program operations	PR	A	14,014,400	14,014,400
5 (h) Gifts, grants, settlements and				
6 publications	PR	C	65,000	65,000
7 (i) Investor education fund	PR	A	100,000	100,000
8 (u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			14,179,400	14,179,400
OTHER			(14,179,400)	(14,179,400)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL--ALL SOURCES			14,179,400	14,179,400
9 (2) OFFICE OF CREDIT UNIONS				
10 (g) General program operations	PR	A	1,792,400	1,807,300
11 (m) Credit union examinations, federal				
12 funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			1,792,400	1,807,300
FEDERAL			(-0-)	(-0-)
OTHER			(1,792,400)	(1,807,300)
TOTAL--ALL SOURCES			1,792,400	1,807,300
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			15,971,800	15,986,700
FEDERAL			(-0-)	(-0-)
OTHER			(15,971,800)	(15,986,700)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL--ALL SOURCES			15,971,800	15,986,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 20.145 Insurance, office of the commissioner of				
2 (1) SUPERVISION OF THE INSURANCE INDUSTRY				
3 (g) General program operations	PR	A	13,347,100	13,459,900
4 (gm) Gifts and grants	PR	C	-0-	-0-
5 (h) Holding company restructuring				
6 expenses	PR	C	-0-	-0-
7 (k) Administrative and support				
8 services	PR-S	A	4,272,200	4,401,600
9 (m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			17,619,300	17,861,500
FEDERAL			(-0-)	(-0-)
OTHER			(13,347,100)	(13,459,900)
SERVICE			(4,272,200)	(4,401,600)
TOTAL-ALL SOURCES			17,619,300	17,861,500
10 (2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
11 (q) Interest earned on future medical				
12 expenses	SEG	S	-0-	-0-
13 (u) Administration	SEG	A	1,048,900	973,900
14 (um) Peer review council	SEG	A	136,000	136,000
15 (v) Specified responsibilities, inv. board				
16 payments and future medical				
17 expenses	SEG	C	54,697,400	54,697,400
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			55,882,300	55,807,300
OTHER			(55,882,300)	(55,807,300)
TOTAL-ALL SOURCES			55,882,300	55,807,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
2	(u) Administration	SEG	A	858,200	881,200
3	(v) Specified payments, fire dues and				
4	reinsurance	SEG	C	26,926,600	26,926,600
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			27,784,800	27,807,800
	OTHER			(27,784,800)	(27,807,800)
	TOTAL-ALL SOURCES			27,784,800	27,807,800
5	(4) STATE LIFE INSURANCE FUND				
6	(u) Administration	SEG	A	618,600	618,600
7	(v) Specified payments and losses	SEG	C	3,421,000	3,564,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			4,039,600	4,182,600
	OTHER			(4,039,600)	(4,182,600)
	TOTAL-ALL SOURCES			4,039,600	4,182,600
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			17,619,300	17,861,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,347,100)	(13,459,900)
	SERVICE			(4,272,200)	(4,401,600)
	SEGREGATED FUNDS			87,706,700	87,797,700
	OTHER			(87,706,700)	(87,797,700)
	TOTAL-ALL SOURCES			105,326,000	105,659,200
8	20.155 Public service commission				
9	(1) REGULATION OF PUBLIC UTILITIES				
10	(g) Utility regulation	PR	A	14,270,200	14,261,300
11	(h) Holding company and nonutility				
12	affiliate regulation	PR	C	654,100	654,100
13	(j) Intervenor financing	PR	A	750,000	750,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(L) Stray voltage program	PR	A	213,200	213,200	
2	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-	
3	(Lm) Consumer education and awareness	PR	C	-0-	-0-	
4	(Ls) Late payment charges	PR	C	-0-	-0-	
5	(m) Federal funds	PR-F	C	150,500	150,500	
6	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000	
7	(q) Universal telecommunications					
8	service	SEG	A	6,000,000	6,000,000	
9	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	PROGRAM REVENUE			16,088,000	16,079,100	
	FEDERAL			(200,500)	(200,500)	
	OTHER			(15,887,500)	(15,878,600)	
	SEGREGATED FUNDS			6,000,000	6,000,000	
	OTHER			(6,000,000)	(6,000,000)	
	TOTAL-ALL SOURCES			22,088,000	22,079,100	
10	(2) OFFICE OF THE COMMISSIONER OF RAILROADS					
11	(g) Railroad regulation and general					
12	program operations	PR	A	578,800	485,000	
13	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	PROGRAM REVENUE			578,800	485,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(578,800)	(485,000)	
	TOTAL-ALL SOURCES			578,800	485,000	
14	(3) WIRELESS 911 GRANTS					
15	(q) General program operations and					
16	grants	SEG	C	3,026,400	3,026,400	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			3,026,400	3,026,400
OTHER			(3,026,400)	(3,026,400)
TOTAL-ALL SOURCES			3,026,400	3,026,400
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			16,666,800	16,564,100
FEDERAL			(200,500)	(200,500)
OTHER			(16,466,300)	(16,363,600)
SEGREGATED FUNDS			9,026,400	9,026,400
OTHER			(9,026,400)	(9,026,400)
TOTAL-ALL SOURCES			25,693,200	25,590,500
1	20.165	Regulation and licensing, department of		
2	(1)	PROFESSIONAL REGULATION		
3	(g)	General program operations	PR A	9,296,000 9,376,900
4	(gm)	Applicant investigation		
5		reimbursement	PR C	133,800 133,800
6	(h)	Technical assistance; nonstate		
7		agencies and organizations	PR C	-0- -0-
8	(i)	Examinations; general program		
9		operations	PR C	1,668,100 1,668,100
10	(k)	Technical assistance; state agencies	PR-S C	-0- -0-
11	(km)	Transitional certifications of		
12		massage therapists and		
13		bodyworkers	PR C	-0- -0-
14	(m)	Federal funds	PR-F C	-0- -0-
20.165 DEPARTMENT TOTALS				
PROGRAM REVENUE			11,097,900	11,178,800
FEDERAL			(-0-)	(-0-)
OTHER			(11,097,900)	(11,178,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,097,900	11,178,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 20.190 State fair park board				
2 (1) STATE FAIR PARK				
3 (c) Housing facilities principal				
4 repayment, interest and rebates	GPR	S	986,900	985,000
5 (d) Principal repayment and interest	GPR	S	1,396,900	1,397,000
6 (h) State fair operations	PR	C	17,923,200	17,953,600
7 (i) State fair capital expenses	PR	C	224,000	224,000
8 (j) State fair principal repayment,				
9 interest and rebates	PR	S	3,576,800	3,746,400
10 (jm) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,383,800	2,382,000
PROGRAM REVENUE	21,724,000	21,924,000
FEDERAL	(-0-)	(-0-)
OTHER	(21,724,000)	(21,924,000)
TOTAL-ALL SOURCES	24,107,800	24,306,000

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	54,732,600	61,498,800
PROGRAM REVENUE	227,811,400	224,956,000
FEDERAL	(81,464,300)	(81,366,900)
OTHER	(119,407,900)	(118,479,000)
SERVICE	(26,939,200)	(25,110,100)
SEGREGATED FUNDS	202,248,900	202,300,500
FEDERAL	(-0-)	(-0-)
OTHER	(202,248,900)	(202,300,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	484,792,900	488,755,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
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Education

1	20.215 Arts board			
2	(1) SUPPORT OF ARTS PROJECTS			
3	(a) General program operations	GPR	A	320,300 320,300
4	(b) State aid for the arts	GPR	A	1,196,700 1,196,700
5	(c) Portraits of governors	GPR	A	–0– –0–
6	(d) Challenge grant program	GPR	A	778,800 778,800
7	(e) High point fund	GPR	A	–0– –0–
8	(f) Wisconsin regranting program	GPR	A	124,300 124,300
9	(g) Gifts and grants; state operations	PR	C	20,000 20,000
10	(h) Gifts and grants; aids to individuals			
11	and organizations	PR	C	–0– –0–
12	(j) Support of arts programs	PR	C	–0– –0–
13	(k) Funds received from other state			
14	agencies	PR–S	C	437,200 437,200
15	(ka) Percent–for–art administration	PR–S	A	–0– –0–
16	(km) State aid for the arts; Indian			
17	gaming receipts	PR–S	A	25,200 25,200
18	(m) Federal grants; state operations	PR–F	C	423,700 423,700
19	(o) Federal grants; aids to individuals			
20	and organizations	PR–F	C	236,000 236,000

20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,420,100	2,420,100
PROGRAM REVENUE	1,142,100	1,142,100
FEDERAL	(659,700)	(659,700)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(20,000)	(20,000)
SERVICE			(462,400)	(462,400)
TOTAL-ALL SOURCES			3,562,200	3,562,200
1 20.220 Wisconsin artistic endowment foundation				
2 (1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
3 (a) Education and marketing	GPR	C	-0-	-0-
4 (q) General program operations	SEG	A	-0-	-0-
5 (r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
6 20.225 Educational communications board				
7 (1) INSTRUCTIONAL TECHNOLOGY				
8 (a) General program operations	GPR	A	3,210,400	3,210,400
9 (b) Energy costs	GPR	A	642,100	674,000
10 (c) Principal repayment and interest	GPR	S	2,143,700	2,234,000
11 (d) Milwaukee area technical college	GPR	A	250,800	250,800
12 (eg) Transmitter construction	GPR	C	-0-	-0-
13 (er) Transmitter operation	GPR	A	19,000	19,000
14 (f) Programming	GPR	A	1,194,200	1,194,200
15 (g) Gifts, grants, contracts, leases,				
16 instructional material, and				
17 copyrights	PR	C	8,627,500	8,627,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(i) Program revenue facilities;				
2	principal repayment, interest, and				
3	rebates	PR	S	13,100	13,100
4	(k) Funds received from other state				
5	agencies	PR-S	C	-0-	-0-
6	(kb) Emergency weather warning				
7	system operation	PR-S	A	149,800	154,400
8	(m) Federal grants	PR-F	C	1,171,800	1,171,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,460,200	7,582,400
	PROGRAM REVENUE			9,962,200	9,966,800
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(8,640,600)	(8,640,600)
	SERVICE			(149,800)	(154,400)
	TOTAL-ALL SOURCES			17,422,400	17,549,200
9	20.235 Higher educational aids board				
10	(1) STUDENT SUPPORT ACTIVITIES				
11	(b) Tuition grants	GPR	B	22,607,800	22,964,600
12	(cg) Nursing student loans	GPR	A	-0-	-0-
13	(cm) Nursing student loan program	GPR	A	450,000	450,000
14	(cr) Minority teacher loans	GPR	A	262,100	262,100
15	(cu) Teacher education loan program	GPR	A	275,000	275,000
16	(cx) Loan pgm for teachers & orient &				
17	mobility instructors of vis imp				
18	pupils	GPR	A	100,000	100,000
19	(d) Dental education contract	GPR	A	1,400,400	1,400,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(e) Minnesota–Wisconsin student				
2	reciprocity agreement	GPR	S	6,100,000	6,100,000
3	(fc) Independent student grants				
4	program	GPR	B	–0–	–0–
5	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
6	(fe) Wisconsin higher education grants;				
7	University of Wisconsin system				
8	students	GPR	S	40,483,200	46,871,700
9	(ff) Wisconsin higher education grants;				
10	technical college students	GPR	B	15,124,000	15,369,000
11	(fg) Minority undergraduate retention				
12	grants program	GPR	B	756,900	756,900
13	(fj) Handicapped student grants	GPR	B	123,800	123,800
14	(fy) Academic excellence higher				
15	education scholarship program	GPR	S	3,146,500	3,146,500
16	(g) Student loans	PR	A	–0–	–0–
17	(gg) Nursing student loan repayments	PR	C	–0–	–0–
18	(gm) Indian student assistance;				
19	contributions	PR	C	–0–	–0–
20	(i) Gifts and grants	PR	C	–0–	–0–
21	(k) Indian student assistance	PR–S	B	787,600	787,600
22	(km) Wisconsin higher education grants;				
23	tribal college students	PR–S	B	404,000	404,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(no) Federal aid; aids to individuals and				
2	organizations	PR-F	C	1,707,900	1,707,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			95,333,500	102,323,800
	PROGRAM REVENUE			2,899,500	2,899,500
	FEDERAL			(1,707,900)	(1,707,900)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,191,600)	(1,191,600)
	TOTAL-ALL SOURCES			98,233,000	105,223,300
3	(2) ADMINISTRATION				
4	(aa) General program operations	GPR	A	747,600	750,300
5	(bb) Student loan interest, loans sold or				
6	conveyed	GPR	S	-0-	-0-
7	(bc) Write-off of uncollectible student				
8	loans	GPR	A	-0-	-0-
9	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
10	(ga) Student interest payments	PR	C	1,000	1,000
11	(gb) Student interest payments, loans				
12	sold or conveyed	PR	C	-0-	-0-
13	(ia) Student loans; collection and				
14	administration	PR	C	-0-	-0-
15	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
16	(n) Federal aid; state operations	PR-F	C	-0-	-0-
17	(qa) Student loan revenue obligation				
18	repayment	SEG	C	-0-	-0-
19	(qb) Wisconsin health education loan				
20	revenue obligation repayment	SEG	C	76,600	76,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07		
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			747,600	750,300		
PROGRAM REVENUE			1,000	1,000		
FEDERAL			(-0-)	(-0-)		
OTHER			(1,000)	(1,000)		
SEGREGATED FUNDS			76,600	76,600		
OTHER			(76,600)	(76,600)		
TOTAL-ALL SOURCES			825,200	827,900		
20.235 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			96,081,100	103,074,100		
PROGRAM REVENUE			2,900,500	2,900,500		
FEDERAL			(1,707,900)	(1,707,900)		
OTHER			(1,000)	(1,000)		
SERVICE			(1,191,600)	(1,191,600)		
SEGREGATED FUNDS			76,600	76,600		
OTHER			(76,600)	(76,600)		
TOTAL-ALL SOURCES			99,058,200	106,051,200		
1	20.245	Historical society				
2	(1)	HISTORY SERVICES				
3	(a)	General program operations	GPR	A	9,644,600	9,646,600
4	(c)	Energy costs	GPR	A	587,500	612,000
5	(e)	Principal repayment, interest, and				
6		rebates	GPR	S	1,377,100	1,251,800
7	(h)	Gifts, grants, and membership				
8		sales	PR	C	338,700	338,700
9	(j)	Self-amortizing facilities; principal				
10		repayment, interest and rebates	PR	S	98,400	98,300
11	(km)	Northern great lakes center	PR-S	A	207,600	207,600
12	(ks)	General program operations –				
13		service funds	PR-S	C	1,697,700	1,697,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(m) General program operations;					
2	federal funds	PR-F	C	1,034,900	1,034,900	
3	(n) Federal aids	PR-F	C	-0-	-0-	
4	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000	
5	(q) Endowment principal	SEG	C	586,200	586,200	
6	(r) History preservation partnership					
7	trust fund	SEG	C	3,248,500	3,248,500	
8	(y) Northern great lakes center;					
9	interpretive programming	SEG	A	38,700	38,700	
	20.245 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			11,609,200	11,510,400	
	PROGRAM REVENUE			3,472,300	3,472,200	
	FEDERAL			(1,129,900)	(1,129,900)	
	OTHER			(437,100)	(437,000)	
	SERVICE			(1,905,300)	(1,905,300)	
	SEGREGATED FUNDS			3,873,400	3,873,400	
	OTHER			(3,873,400)	(3,873,400)	
	TOTAL-ALL SOURCES			18,954,900	18,856,000	
10	20.250 Medical college of Wisconsin					
11	(1) TRAINING OF HEALTH PERSONNEL					
12	(a) General program operations	GPR	A	2,052,500	2,052,500	
13	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900	
14	(c) Principal repay, int & rebates;					
15	biomedical research & technology					
16	incubator	GPR	S	736,000	2,179,700	
17	(e) Principal repayment and interest	GPR	S	168,200	168,300	
18	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			6,328,600	7,772,400
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,328,600	7,772,400
1 (2) RESEARCH				
2 (g) Breast cancer research	PR	C	250,000	250,000
(2) PROGRAM TOTALS				
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
TOTAL-ALL SOURCES			250,000	250,000
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			6,328,600	7,772,400
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,578,600	8,022,400
3 20.255 Public instruction, department of				
4 (1) EDUCATIONAL LEADERSHIP				
5 (a) General program operations	GPR	A	10,573,200	10,593,600
6 (b) Gen pgm ops: program for the deaf				
7 and center for the blind	GPR	A	10,397,900	10,397,900
8 (c) Energy costs: program for the deaf				
9 and center for the blind	GPR	A	501,900	519,800
10 (d) Principal repayment and interest	GPR	S	1,318,600	1,174,200
11 (dw) Pupil assessment	GPR	A	3,110,700	3,110,700
12 (g) Student activity therapy	PR	A	1,000	1,000
13 (gb) Program for the deaf and center for				
14 the blind; nonresident fees	PR	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gh) Program for the deaf and center for				
2	the blind; hospitalization	PR	C	-0-	-0-
3	(gL) Program for the deaf and center for				
4	the blind; leasing of space	PR	C	10,000	10,000
5	(gs) Program for the deaf and center for				
6	the blind; services	PR	C	50,000	50,000
7	(gt) Program for the deaf and center for				
8	the blind; pupil transportation	PR	A	850,000	875,000
9	(hf) Administrative leadership academy	PR	A	-0-	-0-
10	(hg) Personnel certific., teacher supply,				
11	info. and analysis and teacher				
12	improv.	PR	A	3,380,000	3,188,200
13	(hj) General educational development				
14	and high school graduation				
15	equivalency	PR	A	125,000	125,000
16	(hm) Services for drivers	PR-S	A	249,700	249,700
17	(i) Publications	PR	A	525,000	550,000
18	(im) Library products and services	PR	C	250,000	250,000
19	(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
20	(jm) Professional services center charges	PR	A	175,000	175,000
21	(jr) Gifts, grants and trust funds	PR	C	1,450,000	1,650,000
22	(js) State-owned housing maintenance	PR	A	4,400	-0-
23	(jz) School district boundary appeal				
24	proceedings	PR	C	10,500	10,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kd) Alcohol and other drug abuse				
2	program	PR-S	A	579,100	579,100
3	(ke) Funds transferred from other state				
4	agencies; program operations	PR-S	C	2,156,500	2,141,400
5	(km) State agency library processing				
6	center	PR-S	A	63,300	63,300
7	(ks) Data processing	PR-S	C	2,517,100	2,517,100
8	(kt) American Indian language and				
9	culture education program;				
10	program operations	PR-S	A	80,600	263,800
11	(me) Federal aids; program operations	PR-F	C	38,692,600	38,343,600
12	(pz) Indirect cost reimbursements	PR-F	C	2,600,000	2,654,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			25,902,300	25,796,200
	PROGRAM REVENUE			68,810,200	68,737,300
	FEDERAL			(41,292,600)	(40,997,800)
	OTHER			(21,871,300)	(21,925,100)
	SERVICE			(5,646,300)	(5,814,400)
	TOTAL-ALL SOURCES			94,712,500	94,533,500
13	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
14	(ac) General equalization aids	GPR	A	4,542,545,900	4,672,545,900
15	(ad) Supplemental aid	GPR	A	125,000	125,000
16	(af) General equalization aids;				
17	supplement	GPR	S	-0-	-0-
18	(b) Aids for special education and				
19	school age parents programs	GPR	A	320,771,600	332,771,600
20	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bd) Additional special education aid	GPR	A	-0-	3,500,000
2	(bh) Aid to county children with				
3	disabilities education boards	GPR	A	4,214,800	4,214,800
4	(cc) Bilingual-bicultural education aids	GPR	A	9,073,800	9,890,400
5	(ce) English for Southeast Asian				
6	children	GPR	A	100,000	100,000
7	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
8	(cg) Tuition payments; full-time open				
9	enrollment transfer payments	GPR	A	9,741,000	9,741,000
10	(cm) Grants for school breakfast				
11	programs	GPR	C	1,555,500	1,885,500
12	(cn) Aids for school lunches and				
13	nutritional improvement	GPR	A	4,371,100	4,371,100
14	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
15	(cs) Aid for debt service	GPR	A	200,000	200,000
16	(cu) Achievement guarantee contracts	GPR	A	109,784,500	124,347,500
17	(cw) Aid for transportation; youth				
18	options program	GPR	A	20,000	20,000
19	(cy) Aid for transportation; open				
20	enrollment	GPR	A	500,000	500,000
21	(dc) Grants for differentiated				
22	compensation programs	GPR	A	600,000	1,200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(dm) Grants for alcohol & other drug				
2	abuse prevention & intervention				
3	programs	GPR	A	4,520,000	4,520,000
4	(do) Grants for preschool to grade 5				
5	programs	GPR	A	7,353,700	7,353,700
6	(dp) Four-year-old kindergarten grants	GPR	A	–0–	3,000,000
7	(eh) Head start supplement	GPR	A	7,212,500	7,212,500
8	(em) Driver education; local assistance	GPR	A	–0–	–0–
9	(fg) Aid for cooperative educational				
10	service agencies	GPR	A	300,000	300,000
11	(fh) Mentoring grants for initial				
12	educators	GPR	A	1,312,500	1,312,500
13	(fk) Grant program for peer review and				
14	mentoring	GPR	A	500,000	500,000
15	(fm) Charter schools	GPR	S	35,248,100	39,168,300
16	(fu) Milwaukee parental choice program	GPR	S	93,758,000	96,407,200
17	(fw) Grants for advanced placement				
18	courses	GPR	A	100,000	100,000
19	(fy) Grants to support gifted and				
20	talented pupils	GPR	A	91,000	91,000
21	(k) Funds transferred from other state				
22	agencies; local aids	PR–S	C	9,643,000	9,643,000
23	(kd) Aid for alcohol and other drug				
24	abuse programs	PR–S	A	1,518,600	1,518,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(kj) Grants for diversity education					
2	programs	PR-S	A	-0-	150,000	
3	(km) Alternative school American Indian					
4	language and culture education aid	PR-S	A	260,000	260,000	
5	(kn) Grant to Beloit College	PR-S	A	50,000	50,000	
6	(m) Federal aids; local aid	PR-F	C	513,963,300	517,101,400	
7	(qr) Aid for pupil transportation	SEG	A	20,942,500	30,942,500	
8	(r) General equalization aids;					
9	transportation fund	SEG	A	60,000,000	60,000,000	
10	(s) School library aids	SEG	C	29,000,000	29,000,000	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,163,209,600	5,334,588,600	
	PROGRAM REVENUE			525,434,900	528,723,000	
	FEDERAL			(513,963,300)	(517,101,400)	
	SERVICE			(11,471,600)	(11,621,600)	
	SEGREGATED FUNDS			109,942,500	119,942,500	
	OTHER			(109,942,500)	(119,942,500)	
	TOTAL-ALL SOURCES			5,798,587,000	5,983,254,100	
11	(3) AID TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS					
12	(b) Adult literacy grants	GPR	A	100,000	-0-	
13	(c) Grants for national teacher					
14	certification or master educator					
15	licensure	GPR	S	810,000	1,060,000	
16	(d) Elks and Easter Seals center for					
17	respite and recreation	GPR	A	75,000	75,000	
18	(e) Aid to public library systems	GPR	A	10,684,800	11,297,400	
19	(ea) Library service contracts	GPR	A	876,900	876,900	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(eg) Milwaukee public museum	GPR	A	50,000	50,000
2	(fa) Very special arts	GPR	A	75,000	75,000
3	(fg) Special olympics	GPR	A	75,000	75,000
4	(fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
5	(mm) Federal funds; local assistance	PR-F	C	1,200,000	1,200,000
6	(ms) Federal funds; individuals and				
7	organizations	PR-F	C	47,060,800	47,060,800
8	(q) Periodical and reference				
9	information databases	SEG	A	1,992,500	2,030,500
10	(qm) Supplemental aid to public library				
11	systems	SEG	A	4,223,800	4,223,800

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	14,924,200	15,686,800
PROGRAM REVENUE	48,260,800	48,260,800
FEDERAL	(48,260,800)	(48,260,800)
SEGREGATED FUNDS	6,216,300	6,254,300
OTHER	(6,216,300)	(6,254,300)
TOTAL-ALL SOURCES	69,401,300	70,201,900

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,204,036,100	5,376,071,600
PROGRAM REVENUE	642,505,900	645,721,100
FEDERAL	(603,516,700)	(606,360,000)
OTHER	(21,871,300)	(21,925,100)
SERVICE	(17,117,900)	(17,436,000)
SEGREGATED FUNDS	116,158,800	126,196,800
OTHER	(116,158,800)	(126,196,800)
TOTAL-ALL SOURCES	5,962,700,800	6,147,989,500

12 20.285 University of Wisconsin system**13 (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE**

14	(a) General program operations	GPR	A	705,831,400	729,974,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ab) Student aid	GPR	A	1,347,400	1,347,400
2	(am) Distinguished professorships	GPR	A	826,800	826,800
3	(as) Industrial and economic				
4	development research	GPR	A	1,729,200	1,729,200
5	(b) Area health education centers	GPR	A	1,141,700	1,141,700
6	(bm) Fee remissions	GPR	A	30,000	30,000
7	(c) Energy costs	GPR	A	93,113,000	72,693,000
8	(cm) Educational technology	GPR	A	6,509,900	6,509,900
9	(d) Principal repayment and interest	GPR	S	124,132,000	121,077,200
10	(da) Lease rental payments	GPR	S	–0–	–0–
11	(db) Self-amortizing facilities principal				
12	and interest	GPR	S	–0–	–0–
13	(em) Schools of business	GPR	A	1,579,400	1,579,400
14	(eo) Extension outreach	GPR	A	351,200	351,200
15	(ep) Extension local planning program	GPR	A	86,700	86,700
16	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
17	(fc) Department of family medicine and				
18	practice	GPR	A	8,571,200	8,571,200
19	(fd) State laboratory of hygiene; general				
20	program operations	GPR	A	8,396,800	8,396,800
21	(fj) Veterinary diagnostic laboratory	GPR	A	4,196,400	4,196,400
22	(fm) Laboratories	GPR	A	3,930,200	3,930,200
23	(fs) Farm safety program grants	GPR	A	19,400	19,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
2	(fx) Alcohol and other drug abuse				
3	prevention and intervention	GPR	A	68,000	68,000
4	(g) Physical plant service departments	PR	C	2,091,300	2,091,300
5	(gm) Breast cancer research	PR	C	250,000	250,000
6	(gr) Center for urban land economics				
7	research	PR	A	176,700	176,700
8	(gs) Charter school operator payments	PR	C	–0–	–0–
9	(h) Auxiliary enterprises	PR	C	421,135,800	439,163,300
10	(ha) Stores	PR	C	3,633,900	3,633,900
11	(hm) Extension outreach	PR	C	129,900	129,900
12	(i) State laboratory of hygiene	PR	C	19,697,000	19,701,000
13	(ia) State laboratory of hygiene, drivers	PR–S	C	1,411,300	1,411,300
14	(im) Academic student fees	PR	C	787,413,100	818,775,100
15	(ip) Extension student fees	PR	C	23,010,400	23,010,400
16	(iz) General operations receipts	PR	C	186,789,900	192,355,900
17	(j) Gifts and donations	PR	C	429,337,800	441,562,200
18	(ja) Gifts; student loans	PR	C	3,797,700	3,797,700
19	(je) Veterinary diagnostic laboratory;				
20	fees	PR	C	3,138,800	3,138,800
21	(jm) Distinguished professorships	PR	C	768,500	768,500
22	(jp) License plate scholarship programs	PR	C	175,500	175,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(jq) Steam and chilled–water plant;				
2	prin repaymt, int, and rebates;				
3	nonstate ent	PR	C	865,200	926,300
4	(k) Funds transferred from other state				
5	agencies	PR–S	C	126,100	126,100
6	(ka) Sale of real property	PR	C	–0–	–0–
7	(kb) Great Lakes studies	PR–S	A	45,500	45,500
8	(kc) Charter school	PR–S	C	–0–	–0–
9	(kd) Principal repayment, interest and				
10	rebates	PR–S	S	47,349,500	57,394,600
11	(ke) Lease rental payments	PR–S	S	–0–	–0–
12	(kf) Outdoors skills training	PR–S	A	46,500	46,500
13	(kg) Veterinary diagnostic laboratory;				
14	state agencies	PR–S	C	635,100	635,100
15	(km) Aquaculture demonstration facility;				
16	principal repayment and interest	PR–S	A	–0–	–0–
17	(kn) Aquaculture demonstration facility;				
18	operational costs	PR–S	A	388,900	492,700
19	(ko) Steam and chilled–water plant;				
20	principal repayment, interest, and				
21	rebates	PR–S	C	4,903,200	5,249,500
22	(kp) Student–related activities	PR–S	C	–0–	–0–
23	(kr) University of Wisconsin center for				
24	tobacco research and intervention	PR–S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(Lm) Laboratories	PR	A	4,405,400	4,405,400
2	(Ls) Schools of business	PR	A	608,100	608,100
3	(m) Federal aid	PR-F	C	493,631,900	493,631,900
4	(ma) Federal aid; loans and grants	PR-F	C	280,179,100	280,179,100
5	(mc) Veterinary diagnostic lab-federal				
6	aid	PR-F	C	1,675,900	1,675,900
7	(n) Federal indirect cost				
8	reimbursement	PR-F	C	119,620,200	119,620,200
9	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
10	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
11	(r) Environmental education;				
12	environmental assessments	SEG	C	30,000	30,000
13	(rc) Environmental education; forestry	SEG	A	400,000	400,000
14	(tb) Extension recycling education	SEG	A	339,600	339,600
15	(tm) Solid waste research and				
16	experiments	SEG	A	155,100	155,100
17	(u) Trust fund income	SEG	C	21,928,200	21,928,200
18	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	962,933,300	963,601,200
PROGRAM REVENUE	2,837,438,200	2,915,178,400
FEDERAL	(895,107,100)	(895,107,100)
OTHER	(1,887,425,000)	(1,954,670,000)
SERVICE	(54,906,100)	(65,401,300)
SEGREGATED FUNDS	23,957,700	23,957,700
OTHER	(23,957,700)	(23,957,700)
TOTAL-ALL SOURCES	3,824,329,200	3,902,737,300