

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(3) UNIVERSITY SYSTEM ADMINISTRATION				
2	(a) General program operations	GPR	A	10,171,900	10,171,900
3	(iz) General operations receipts	PR	C	152,400	152,400
4	(n) Federal indirect cost				
5	reimbursement	PR-F	C	2,004,300	2,004,300
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			10,171,900	10,171,900
	PROGRAM REVENUE			2,156,700	2,156,700
	FEDERAL			(2,004,300)	(2,004,300)
	OTHER			(152,400)	(152,400)
	TOTAL-ALL SOURCES			12,328,600	12,328,600
6	(4) MINORITY AND DISADVANTAGED PROGRAMS				
7	(a) Minority and disadvantaged				
8	programs	GPR	A	10,370,200	10,370,200
9	(b) Graduate student financial aid	GPR	A	7,211,500	7,637,000
10	(dd) Lawton minority undergraduate				
11	grants program	GPR	S	5,700,700	6,037,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			23,282,400	24,044,200
	TOTAL-ALL SOURCES			23,282,400	24,044,200
12	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
13	(h) Auxiliary enterprises	PR	A	50,586,400	52,124,200
14	(i) Nonincome sports	PR	C	251,200	251,200
15	(j) Gifts and grants	PR	C	8,513,400	10,429,100
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			59,351,000	62,804,500
	OTHER			(59,351,000)	(62,804,500)
	TOTAL-ALL SOURCES			59,351,000	62,804,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
2	(a) Services received from authority	GPR	A	4,306,700	4,306,700
3	(g) Services provided to authority	PR	C	36,000,000	36,000,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,306,700	4,306,700
	PROGRAM REVENUE			36,000,000	36,000,000
	OTHER			(36,000,000)	(36,000,000)
	TOTAL-ALL SOURCES			40,306,700	40,306,700
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,000,694,300	1,002,124,000
	PROGRAM REVENUE			2,934,945,900	3,016,139,600
	FEDERAL			(897,111,400)	(897,111,400)
	OTHER			(1,982,928,400)	(2,053,626,900)
	SERVICE			(54,906,100)	(65,401,300)
	SEGREGATED FUNDS			23,957,700	23,957,700
	OTHER			(23,957,700)	(23,957,700)
	TOTAL-ALL SOURCES			3,959,597,900	4,042,221,300
4	20.292 Technical college system, board of				
5	(1) TECHNICAL COLLEGE SYSTEM				
6	(a) General program operations	GPR	A	3,221,700	3,221,700
7	(am) Fee remissions	GPR	A	14,300	14,300
8	(b) Displaced homemakers' program	GPR	A	813,400	813,400
9	(c) Minority student participation and				
10	retention grants	GPR	A	589,200	589,200
11	(ce) Basic skills grants	GPR	A	-0-	-0-
12	(ch) Health care education programs	GPR	A	5,450,000	5,450,000
13	(d) State aid for technical colleges;				
14	statewide guide	GPR	A	118,415,000	118,415,000
15	(dc) Incentive grants	GPR	C	6,533,100	6,533,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dd) Farm training program tuition				
2	grants	GPR	A	143,200	143,200
3	(de) Services for handicapped students;				
4	local assistance	GPR	A	382,000	382,000
5	(dm) Aid for special collegiate transfer				
6	programs	GPR	A	1,073,700	1,073,700
7	(e) Technical college instructor				
8	occupational competency program	GPR	A	68,100	68,100
9	(eg) Faculty development grants	GPR	A	794,600	794,600
10	(em) Apprenticeship curriculum				
11	development	GPR	A	71,600	71,600
12	(f) Alcohol and other drug abuse				
13	prevention and intervention	GPR	A	501,400	501,400
14	(fj) Manufacturing extension center				
15	grants	GPR	A	1,500,000	1,500,000
16	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
17	(g) Text materials	PR	A	123,000	123,000
18	(gm) Fire schools; state operations	PR	A	434,200	434,200
19	(gr) Fire schools; local assistance	PR	A	600,000	600,000
20	(h) Gifts and grants	PR	C	20,600	20,600
21	(hm) Truck driver training	PR-S	C	616,000	616,000
22	(i) Conferences	PR	C	85,900	85,900
23	(j) Personnel certification	PR	A	222,700	222,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(k) Gifts and grants	PR	C	30,200	30,200
2	(ka) Interagency projects; local				
3	assistance	PR-S	A	3,414,700	3,414,700
4	(kb) Interagency projects; state				
5	operations	PR-S	A	692,100	692,100
6	(L) Services for district boards	PR	A	132,300	132,300
7	(m) Federal aid, state operations	PR-F	C	3,422,100	3,422,100
8	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
9	(o) Federal aid, aids to individuals and				
10	organizations	PR-F	C	800,000	800,000
11	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
12	(q) Agricultural education consultant	GPR	A	62,800	62,800
13	(r) Emergency medical technician —				
14	basic training; state operations	SEG	A	-0-	-0-
15	(u) Driver education, local assistance	SEG	A	307,500	307,500
16	(v) Chauffeur training grants	SEG	A	191,000	191,000

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	141,066,600	141,066,600
PROGRAM REVENUE	39,214,100	39,214,100
FEDERAL	(32,842,400)	(32,842,400)
OTHER	(1,648,900)	(1,648,900)
SERVICE	(4,722,800)	(4,722,800)
SEGREGATED FUNDS	498,500	498,500
OTHER	(498,500)	(498,500)
TOTAL-ALL SOURCES	180,779,200	180,779,200

17 (2) EDUCATIONAL APPROVAL BOARD

18 (g) Proprietary school programs PR-S A 484,900 484,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gm) Student protection	PR-S	C	60,300	60,300
2	(i) Closed schools; preservaton of				
3	student records	PR-S	A	12,900	12,900

(2) PROGRAM TOTALS

PROGRAM REVENUE	558,100	558,100
SERVICE	(558,100)	(558,100)
TOTAL-ALL SOURCES	558,100	558,100

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	141,066,600	141,066,600
PROGRAM REVENUE	39,772,200	39,772,200
FEDERAL	(32,842,400)	(32,842,400)
OTHER	(1,648,900)	(1,648,900)
SERVICE	(5,280,900)	(5,280,900)
SEGREGATED FUNDS	498,500	498,500
OTHER	(498,500)	(498,500)
TOTAL-ALL SOURCES	181,337,300	181,337,300

Education

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,469,696,200	6,651,621,600
PROGRAM REVENUE	3,634,951,100	3,719,364,500
FEDERAL	(1,538,139,800)	(1,540,983,100)
OTHER	(2,015,797,300)	(2,086,549,500)
SERVICE	(81,014,000)	(91,831,900)
SEGREGATED FUNDS	144,565,000	154,603,000
FEDERAL	(-0-)	(-0-)
OTHER	(144,565,000)	(154,603,000)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	10,249,212,300	10,525,589,100

Environmental Resources4 **20.320 Environmental improvement program**

5 (1) CLEAN WATER FUND PROGRAM OPERATIONS

6 (a) Environmental aids — clean water

7	fund program	GPR	A	-0-	-0-
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(c) Principal repayment and				
2	interest — clean water fund				
3	program	GPR	S	38,656,100	44,135,700
4	(r) Clean water fund program				
5	repayment of revenue obligations	SEG	S	-0-	-0-
6	(s) Clean water fund program financial				
7	assistance	SEG	S	-0-	-0-
8	(sm) Land recycling loan program				
9	financial assistance	SEG	S	-0-	-0-
10	(t) Principal repayment and				
11	interest — clean water fund				
12	program bonds	SEG	A	6,000,000	6,000,000
13	(u) Principal repay. & interest - clean				
14	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
15	(x) Clean water fund program financial				
16	assistance; federal	SEG-F	C	-0-	-0-
17	(y) Clean water fund program federal				
18	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			38,656,100	44,135,700
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			44,656,100	50,135,700
19	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(c) Principal repayment and					
2	interest — safe drinking water loan					
3	program	GPR	S	2,427,700	2,860,500	
4	(s) Safe drinking water loan programs					
5	financial assistance	SEG	S	-0-	-0-	
6	(x) Safe drinking water loan programs					
7	financial assistance; federal	SEG-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,427,700	2,860,500	
	SEGREGATED FUNDS			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			2,427,700	2,860,500	
8	(3) PRIVATE SEWAGE SYSTEM PROGRAM					
9	(q) Private sewage system loans	SEG	C	-0-	-0-	
	(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
	20.320 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			41,083,800	46,996,200	
	SEGREGATED FUNDS			6,000,000	6,000,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(6,000,000)	(6,000,000)	
	TOTAL-ALL SOURCES			47,083,800	52,996,200	
10	20.360 Lower Wisconsin state riverway board					
11	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY					
12	(g) Gifts and grants	PR	C	-0-	-0-	
13	(q) General program operations —					
14	conservation fund	SEG	A	166,400	166,400	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
20.360 DEPARTMENT TOTALS					
PROGRAM REVENUE			-0-	-0-	
OTHER			(-0-)	(-0-)	
SEGREGATED FUNDS			166,400	166,400	
OTHER			(166,400)	(166,400)	
TOTAL-ALL SOURCES			166,400	166,400	
1	20.370 Natural resources, department of				
2	(1)	LAND			
3	(cq)	Forestry — reforestation	SEG C	100,000	100,000
4	(cr)	Forestry — recording fees	SEG C	90,000	90,000
5	(cs)	Forestry — forest fire emergencies	SEG C	-0-	-0-
6	(ct)	Timber sales contracts — repair and			
7		reimbursement costs	SEG C	-0-	-0-
8	(cu)	Forestry — forestry education			
9		curriculum	SEG A	318,700	318,700
10	(cv)	Forestry — public education	SEG C	318,700	318,700
11	(cx)	Forestry—management plans	SEG C	1,120,000	1,120,000
12	(ea)	Parks — general program			
13		operations	GPR A	5,011,000	5,011,000
14	(eq)	Parks and forests — operation and			
15		maintenance	SEG S	-0-	-0-
16	(er)	Parks and forests — campground			
17		reservation fees	SEG C	-0-	-0-
18		Parks and recreation	SEG C	-0-	-0-
		NET APPROPRIATION		-0-	-0-
19	(fa)	Wolf damage payments	GPR S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fb) Endangered resources — general				
2	program operations	GPR	A	-0-	-0-
3	(fc) Endangered resources — Wisconsin				
4	stewardship program	GPR	A	-0-	-0-
5	(fd) Endangered resources — natural				
6	heritage inventory program	GPR	A	220,300	220,300
7	(fe) Endangered resources — general				
8	fund	GPR	S	364,000	364,000
9	(fg) Aquatic and terrestrial resources				
10	inventory	SEG-S	A	-0-	-0-
11	(fs) Endangered resources — voluntary				
12	payments; sales, leases and fees	SEG	C	1,605,400	1,605,400
13	(ft) Endangered resources —				
14	application fees	SEG	C	-0-	-0-
15	(gr) Endangered resources program —				
16	gifts and grants	SEG	C	-0-	-0-
17	(hk) Elk management	PR-S	A	98,000	98,000
18	(hq) Elk hunting fees	SEG	C	-0-	-0-
19	(hr) Pheasant restoration	SEG	C	389,700	389,700
20	(hs) Chronic wasting disease				
21	management	SEG	A	1,476,600	1,476,600
22	(ht) Wild turkey restoration	SEG	C	746,600	746,600
23	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hv) Aquatic and terrestrial resource				
2	inventory	SEG	A	129,800	129,800
3	(hw) Pheasant hunting fees	SEG	C	-0-	-0-
4	Wildlife management	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
5	(hx) Grouse and woodcock restoration	SEG	C	-0-	-0-
6	Wildlife management	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
7	(it) Atlas revenues	SEG	C	-0-	-0-
8	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
9	(jr) Rental property and equipment —				
10	maintenance and replacement	SEG	C	-0-	-0-
11	(kq) Taxes and assessments —				
12	conservation fund	SEG	A	300,000	300,000
13	(Lk) Reintroduction of whooping cranes	PR-S	A	56,000	56,000
14	(Lq) Trapper education program	SEG	C	49,100	49,100
15	(Lr) Beaver control; fish and wildlife				
16	account	SEG	C	36,600	36,600
17	(Ls) Control of wild animals	SEG	C	228,000	228,000
18	(Lt) Wildlife management	SEG	A	-0-	-0-
19	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
20	(ma) General program operations —				
21	state funds	GPR	A	5,900	5,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mg) General program operations —				
2	endangered resources	PR	C	-0-	-0-
3	(mi) General program operations —				
4	private and public sources	PR	C	627,000	627,000
5	(mk) General program operations —				
6	service funds	PR-S	C	773,900	773,900
7	(mq) General program operations —				
8	state snowmobile trails and areas	SEG	A	208,700	208,700
9	(ms) General program operations —				
10	state all-terrain vehicle projects	SEG	A	225,000	225,000
11	(mt) Land preservation and				
12	management - endowment fund	SEG	S	-0-	-0-
13	(mu) General program operations —				
14	state funds	SEG	A	-0-	-0-
15	Land program management	SEG	A	905,000	905,000
16	Wildlife management	SEG	A	11,138,300	11,138,300
17	Southern forests	SEG	A	4,877,300	4,882,800
18	Parks and recreation	SEG	A	9,752,000	9,841,100
19	Endangered resources	SEG	A	605,700	605,700
20	Facilities and lands	SEG	A	6,722,500	6,722,500
	NET APPROPRIATION			34,000,800	34,095,400
21	(mv) General program operations - state				
22	funds; forestry	SEG	A	44,427,600	44,771,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(my) General program operations —				
2	federal funds	SEG-F	C	-0-	-0-
3	Wildlife management	SEG-F	C	3,720,600	3,694,300
4	Forestry	SEG-F	C	805,300	805,300
5	Southern forests	SEG-F	C	92,700	92,700
6	Parks and recreation	SEG-F	C	615,600	615,600
7	Endangered resources	SEG-F	C	549,700	549,700
8	Facilities and lands	SEG-F	C	1,706,300	1,706,300
	NET APPROPRIATION			7,490,200	7,463,900
9	(mz) Forest fire emergencies — federal				
10	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,601,200	5,601,200
	PROGRAM REVENUE			1,554,900	1,554,900
	OTHER			(627,000)	(627,000)
	SERVICE			(927,900)	(927,900)
	SEGREGATED FUNDS			93,599,900	94,012,500
	FEDERAL			(7,490,200)	(7,463,900)
	OTHER			(86,109,700)	(86,548,600)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			100,756,000	101,168,600
11	(2) AIR AND WASTE				
12	(bg) Air management — stationary				
13	sources	PR	A	9,186,800	7,560,100
14	(bh) Air management — state permit				
15	sources	PR	A	-0-	1,626,700
16	(bi) Air management — asbestos				
17	management	PR	C	450,400	450,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bq) Air management — vapor recovery				
2	administration	SEG	A	78,400	78,400
3	(br) Air management — mobile sources	SEG	A	1,263,800	1,263,800
4	(cg) Air management — recovery of				
5	ozone-depleting refrigerants	PR	A	128,200	128,200
6	(ch) Air management — emission				
7	analysis	PR	C	-0-	-0-
8	(ci) Air management — permit review				
9	and enforcement	PR	A	2,608,100	2,767,900
10	(cL) Air management — air waste				
11	management-incinerator operator				
12	certification	PR	C	-0-	-0-
13	(cq) Air management — motor vehicle				
14	emission inspection and				
15	maintenance program	SEG	A	44,900	44,900
16	(dg) Solid waste management — solid				
17	and hazardous waste disposal				
18	administration	PR	C	3,208,800	3,176,600
19	(dh) Solid waste				
20	management-remediated property	PR	C	758,400	758,400
21	(di) Solid waste management —				
22	operator certification	PR	C	-0-	-0-
23	(dq) Solid waste management — waste				
24	management fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dt) Solid waste management — closure				
2	and long-term care	SEG	C	-0-	-0-
3	(du) Solid waste management - site				
4	specific remediation	SEG	C	-0-	-0-
5	(dv) Solid waste management —				
6	environmental repair; spills;				
7	abandoned containers	SEG	C	2,440,800	2,440,800
8	(dw) Solid waste management —				
9	environmental repair; petroleum				
10	spills; admin.	SEG	A	488,900	488,900
11	(dy) Solid waste mgt. — corrective				
12	action; proofs of financial				
13	responsibility	SEG	C	-0-	-0-
14	(dz) Solid waste management -				
15	assessments and legal action	SEG	C	-0-	-0-
16	(eg) Solid waste facility siting board fee	PR	A	-0-	-0-
17	(eh) Solid waste management — source				
18	reduction review	PR	C	-0-	-0-
19	(eq) Solid waste management - dry				
20	cleaner environmental response	SEG	A	138,700	138,700
21	(fq) Indemnification agreements	SEG	S	-0-	-0-
22	(gh) Mining — mining regulation and				
23	administration	PR	A	295,400	258,500
24	(gr) Solid waste management — mining				
25	programs	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hq) Recycling; administration	SEG	A	1,174,200	1,174,200
2	(ma) General program operations —				
3	state funds	GPR	A	1,653,800	1,619,100
4	(mi) General program operations —				
5	private and public sources	PR	C	-0-	-0-
6	(mk) General program operations —				
7	service funds	PR-S	C	100,000	100,000
8	(mm) General program operations —				
9	federal funds	PR-F	C	7,926,000	7,867,100
10	(mq) General program operations —				
11	environmental fund	SEG	A	3,235,500	3,218,200
12	(mr) General program operations —				
13	brownfields	SEG	A	252,700	252,700
14	(mu) Petroleum inspection fd. suppl. to				
15	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
16	(my) General program operations —				
17	environmental fund; federal funds	SEG-F	C	861,200	861,200

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,653,800	1,619,100
PROGRAM REVENUE	24,662,100	24,693,900
FEDERAL	(7,926,000)	(7,867,100)
OTHER	(16,636,100)	(16,726,800)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	11,028,500	11,011,200
FEDERAL	(861,200)	(861,200)
OTHER	(10,167,300)	(10,150,000)
TOTAL-ALL SOURCES	37,344,400	37,324,200

18 (3) ENFORCEMENT AND SCIENCE

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ak) Law enforcement - snowmobile				
2	enforcement and safety training;				
3	service funds	PR-S	A	1,082,700	1,082,700
4	(aq) Law enforcement - snowmobile				
5	enforcement and safety training	SEG	A	-0-	-0-
6	(ar) Law enforcement - boat				
7	enforcement and safety training	SEG	A	2,423,900	2,454,400
8	(as) Law enforcement - all-terrain				
9	vehicle enforcement	SEG	A	1,088,200	1,102,300
10	(at) Education and safety programs	SEG	C	570,900	570,900
11	(aw) Law enforcement - car kill deer	SEG	A	502,100	514,600
12	(ax) Law enforcement - water resources				
13	enforcement	SEG	A	241,900	525,300
14	(ay) Law enforcement - car kill deer;				
15	transportation fund	SEG	A	502,100	514,600
16	(bg) Enforcement - stationary sources	PR	A	80,900	80,900
17	(bL) Operator certification - fees	PR	A	102,800	102,800
18	(dg) Environmental impact -				
19	consultant services; printing and				
20	postage costs	PR	C	-0-	-0-
21	(dh) Environmental impact - power				
22	projects	PR	C	28,100	28,100
23	(di) Environmental consulting costs -				
24	federal power projects	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fj) Environmental quality – laboratory				
2	certification	PR	A	660,800	660,800
3	(ig) Processing electronic information	PR	C	20,000	45,300
4	(is) Lake research; voluntary				
5	contributions	SEG	C	69,600	69,600
6	(ma) General program operations —				
7	state funds	GPR	A	2,996,700	2,996,700
8	(mi) General program operations —				
9	private and public sources	PR	C	400,700	400,700
10	(mk) General program operations —				
11	service funds	PR-S	C	1,068,500	1,068,500
12	(mm) General program operations —				
13	federal funds	PR-F	C	461,900	461,900
14	(mq) General program operations —				
15	environmental fund	SEG	A	941,800	954,400
16	(mr) Recycling; enforcement and				
17	research	SEG	A	243,900	247,800
18	(ms) General program operations –				
19	pollution prevention	SEG	A	84,800	84,800
20	(mt) General program operations,				
21	nonpoint source — environmental				
22	fund	SEG	A	356,800	356,800
23	(mu) General program operations —				
24	state funds	SEG	A	17,530,200	17,702,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mw) Water resources - public health	SEG	A	25,000	25,000
2	(my) General program operations -				
3	federal funds	SEG-F	C	6,161,100	6,161,100
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,996,700	2,996,700
	PROGRAM REVENUE			3,906,400	3,931,700
	FEDERAL			(461,900)	(461,900)
	OTHER			(1,293,300)	(1,318,600)
	SERVICE			(2,151,200)	(2,151,200)
	SEGREGATED FUNDS			30,742,300	31,283,900
	FEDERAL			(6,161,100)	(6,161,100)
	OTHER			(24,581,200)	(25,122,800)
	TOTAL-ALL SOURCES			37,645,400	38,212,300
4	(4) WATER				
5	(af) Water resources - remedial action	GPR	C	142,500	142,500
6	(ag) Water resources - pollution credits	PR	C	-0-	-0-
7	(ah) Water resources - Great Lakes				
8	protection fund	PR	C	229,000	229,000
9	(aq) Water resources management -				
10	management activities	SEG	A	3,145,200	3,270,200
11	(ar) Water resources - groundwater				
12	management	SEG	B	863,000	863,000
13	(as) Water resources - trading water				
14	pollution credits	SEG	C	-0-	-0-
15	(at) Watershed - nonpoint source				
16	contracts	SEG	B	997,600	997,600
17	(au) Cooperative remedial action;				
18	contributions	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(av) Cooperative remedial action;				
2	interest on contributions	SEG	S	-0-	-0-
3	(bg) Water regulation and zoning -				
4	computer access fees	PR	C	-0-	-0-
5	(bh) Water regulation and zoning - dam				
6	inspect. and safety administ.; gen.				
7	fund	PR	A	-0-	-0-
8	(bi) Water regulation and zoning - fees	PR	C	837,100	777,800
9	(bj) Storm water management - fees	PR	A	1,569,500	1,611,800
10	(bL) Wastewater management - fees	PR	C	141,700	141,700
11	(br) Water reg. & zoning - dam safety				
12	& wetland mapping; conservation				
13	fund	SEG	A	580,700	580,700
14	(cg) Groundwater quantity				
15	administration	PR	A	339,000	431,600
16	(ch) Groundwater quantity research	PR	B	-0-	-0-
17	(kk) Fishery resources for ceded				
18	territories	PR-S	A	146,000	146,000
19	(ku) Great Lakes trout and salmon	SEG	C	1,222,700	1,222,700
20	(kv) Trout habitat improvement	SEG	C	1,160,000	1,160,000
21	(kw) Sturgeon stock and habitat	SEG	C	134,400	134,400
22	(ky) Sturgeon stock and habitat	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	Fisheries management and habitat				
2	protection	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
3	(ma) General program operations - state				
4	funds	GPR	A	-0-	-0-
5	Watershed management	GPR	A	6,974,200	6,954,200
6	Fisheries management and habitat				
7	protection	GPR	A	3,092,500	3,092,500
8	Drinking water and groundwater	GPR	A	2,070,600	2,070,600
9	Water program management	GPR	A	2,755,100	2,755,100
	NET APPROPRIATION			14,892,400	14,872,400
10	(mi) General program operations -				
11	private and public sources	PR	C	160,000	160,000
12	(mk) General program operations -				
13	service funds	PR-S	C	537,600	537,600
14	(mm) General program operations -				
15	federal funds	PR-F	C	-0-	-0-
16	Watershed management	PR-F	C	5,561,000	5,561,000
17	Fisheries management and habitat				
18	protection	PR-F	C	1,314,500	1,314,500
19	Drinking water and groundwater	PR-F	C	4,237,200	4,237,200
	NET APPROPRIATION			11,112,700	11,112,700
20	(mq) General program operations -				
21	environmental fund	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	Watershed management	SEG	A	1,556,400	1,556,400
2	Drinking water and groundwater	SEG	A	1,236,100	1,236,100
3	Water program management	SEG	A	47,100	47,100
	NET APPROPRIATION			2,839,600	2,839,600
4	(mr) General program operations,				
5	nonpoint source	SEG	A	486,600	486,600
6	(mt) General program				
7	operations-environmental				
8	improvement programs; state funds	SEG	A	631,400	631,400
9	(mu) General program operations - state				
10	funds	SEG	A	15,018,400	15,018,400
11	(mw) Petroleum inspection fund				
12	supplement to env. fund;				
13	groundwater management	SEG	A	766,900	766,900
14	(mx) General program operations - clean				
15	water fund program; federal funds	SEG-F	C	881,600	832,100
16	(my) General program operations -				
17	environmental fund - federal funds	SEG-F	C	-0-	-0-
18	(mz) General program operations -				
19	federal funds	SEG-F	C	4,097,200	4,195,000
20	(nz) General program operations-safe				
21	drinking water loan programs;				
22	federal funds	SEG-F	C	638,800	612,300
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			15,034,900	15,014,900
	PROGRAM REVENUE			15,072,600	15,148,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
	FEDERAL			(11,112,700)	(11,112,700)
	OTHER			(3,276,300)	(3,351,900)
	SERVICE			(683,600)	(683,600)
	SEGREGATED FUNDS			33,464,100	33,610,900
	FEDERAL			(5,617,600)	(5,639,400)
	OTHER			(27,846,500)	(27,971,500)
	TOTAL-ALL SOURCES			63,571,600	63,774,000
1	(5) CONSERVATION AIDS				
2	(ac) Resource aids - Milwaukee public				
3	museum	GPR	A	-0-	-0-
4	(aq) Resource aids - Canadian agencies				
5	migratory waterfowl aids	SEG	C	169,200	169,200
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	150,000	150,000
8	(as) Recreation aids - fish, wildlife, and				
9	forestry recreation aids	SEG	C	234,500	234,500
10	(at) Ice age trail area grants	SEG	A	75,000	75,000
11	(au) Resource aids - Ducks Unlimited,				
12	Inc. payments	SEG	C	-0-	-0-
13	(av) Resource aids - private forest				
14	grants	SEG	B	1,250,000	1,250,000
15	(aw) Resource aids - nonprofit				
16	conservation organizations	SEG	C	235,000	235,000
17	(ay) Resource aids - urban land				
18	conservation	SEG	A	75,000	75,000
19	(bq) Resource aids - county forest loans;				
20	severance share payments	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(br) Resource aids - forest croplands				
2	and managed forest land aids	SEG	A	1,250,000	1,250,000
3	(bs) Resource aids - county forest loans	SEG	A	622,400	622,400
4	(bt) Resource aids - county forest				
5	project loans	SEG	C	400,000	400,000
6	(bu) Resource aids - county forest				
7	project loans; severance share				
8	payments	SEG	C	-0-	-0-
9	(bv) Res. aids - county forests, forest				
10	croplands and managed forest land				
11	aids	SEG	S	1,379,400	1,416,400
12	(bw) Resource aids - urban forestry and				
13	county forest administrator grants	SEG	A	2,018,100	2,128,100
14	(bx) Resource aids - national forest				
15	income aids	PR-F	C	782,200	782,200
16	(by) Resource aids - fire suppression				
17	grants	SEG	A	448,000	448,000
18	(bz) Resource aids - forestry outdoor				
19	activity grants	SEG	C	2,000,000	2,000,000
20	(cb) Recreation aids - snowmobile trail				
21	and area aids; general fund	GPR	A	-0-	-0-
22	(cq) Recreation aids - recreational				
23	boating and other projects	SEG	C	4,027,000	3,122,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cr) Recreation aids - county				
2	snowmobile trail and area aids	SEG	C	2,500,400	2,500,400
3	(cs) Recreation aids - snowmobile trail				
4	areas	SEG	C	4,600,500	4,788,500
5	(ct) Recreation aids - all-terrain				
6	vehicle project aids; gas tax				
7	payment	SEG	C	1,672,700	1,961,000
8	(cu) Recreation aids - all-terrain				
9	vehicle project aids	SEG	C	1,600,000	1,600,000
10	(cw) Recreation aids - supplemental				
11	snowmobile trail aids	SEG	C	548,600	569,600
12	(cx) Recreation aids - all-terrain				
13	vehicle safety program	SEG	A	250,000	250,000
14	(cy) Recreation and resource aids,				
15	federal funds	SEG-F	C	510,900	510,900
16	(da) Aids in lieu of taxes - general fund	GPR	S	3,152,000	4,323,000
17	(dq) Aids in lieu of taxes - sum				
18	sufficient	SEG	S	780,000	780,000
19	(dr) Aids in lieu of taxes - sum certain	SEG	A	4,000,000	4,000,000
20	(dx) Resource aids - payment in lieu of				
21	taxes; federal	PR-F	C	440,000	440,000
22	(ea) Enforcement aids - spearfishing				
23	enforcement	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(eq) Enforcement aids — boating				
2	enforcement	SEG	A	1,400,000	1,400,000
3	(er) Enforcement aids — all-terrain				
4	vehicle enforcement	SEG	A	200,000	200,000
5	(es) Enforcement aids — snowmobiling				
6	enforcement	SEG	A	400,000	400,000
7	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
8	(fq) Wildlife damage claims and				
9	abatement	SEG	C	2,187,700	2,787,700
10	(fr) Wildlife abatement and control				
11	grants	SEG	B	25,000	25,000
12	(ft) Venison processing; voluntary				
13	contributions	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,152,000	4,323,000
	PROGRAM REVENUE			1,222,200	1,222,200
	FEDERAL			(1,222,200)	(1,222,200)
	SEGREGATED FUNDS			35,009,400	35,348,700
	FEDERAL			(510,900)	(510,900)
	OTHER			(34,498,500)	(34,837,800)
	TOTAL-ALL SOURCES			39,383,600	40,893,900
14	(6) ENVIRONMENTAL AIDS				
15	(aa) Environmental aids - non-point				
16	source	GPR	B	839,400	839,400
17	(ar) Environmental aids - lake				
18	protection	SEG	C	3,675,400	4,175,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(au) Environmental aids — river				
2	protection; environmental fund	SEG	A	-0-	-0-
3	(av) Environmental aids - river				
4	protection; conservation fund	SEG	A	292,400	292,400
5	(aw) Environmental aids - river				
6	protection; nonprofit organization				
7	contracts	SEG	C	75,000	75,000
8	(bj) Environmental aids — waste				
9	reduction and recycling grants and				
10	gifts	PR	C	-0-	-0-
11	(bk) Environmental aids — wastewater				
12	and drinking water grant	PR-S	A	250,000	250,000
13	(br) Environmental aids - waste				
14	reduction and recycling	SEG	C	500,000	500,000
15	(bu) Financial assistance for responsible				
16	units	SEG	A	24,500,000	24,500,000
17	(bv) Recycling efficiency incentive				
18	grants	SEG	A	1,900,000	1,900,000
19	(ca) Environmental aids - scenic urban				
20	waterways	GPR	C	-0-	-0-
21	(cm) Environmental aids - federal funds	PR-F	C	-0-	-0-
22	(cr) Environmental aids - compensation				
23	for well contamination and				
24	abandonment	SEG	C	294,000	294,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(da) Environmental planning aids -				
2	local water quality planning	GPR	A	269,200	269,200
3	(dm) Environmental planning aids -				
4	federal funds	PR-F	C	150,000	150,000
5	(dq) Environmental aids -- urban				
6	nonpoint source	SEG	B	1,399,000	1,399,000
7	(ef) Brownfields revolving loan				
8	repayments	PR	C	-0-	-0-
9	(eg) Groundwater mitigation and local				
10	assistance	PR	C	1,000,000	1,000,000
11	(eh) Brownfields revolving loan funds				
12	administered for other entity	PR	C	-0-	-0-
13	(em) Federal brownfields revolving loan				
14	funds	PR-F	C	1,000,000	1,000,000
15	(eq) Environmental aids - dry cleaner				
16	environmental response	SEG	B	2,050,000	1,050,000
17	(et) Environmental aids - brownfield				
18	site assessment	SEG	B	1,700,000	1,700,000
19	(eu) Environmental aids - brownfields				
20	green space grants	SEG	B	500,000	500,000

(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,108,600	1,108,600
PROGRAM REVENUE	2,400,000	2,400,000
FEDERAL	(1,150,000)	(1,150,000)
OTHER	(1,000,000)	(1,000,000)
SERVICE	(250,000)	(250,000)
SEGREGATED FUNDS	36,885,800	36,385,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
	OTHER			(36,885,800)	(36,385,800)
	TOTAL–ALL SOURCES			40,394,400	39,894,400
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development – principal repayment				
4	and interest	GPR	S	23,864,000	28,440,000
5	(ac) Principal repayment and interest –				
6	recreational boating bonds	GPR	S	–0–	–0–
7	(ag) Land acquisition; principal				
8	repayment and interest	PR	C	–0–	–0–
9	(aq) Resource acquisition and				
10	development – principal repayment				
11	and interest	SEG	S	237,500	237,000
12	(ar) Dam repair and removal – principal				
13	repayment and interest	SEG	S	515,100	514,600
14	(at) Recreation development – principal				
15	repayment and interest	SEG	S	–0–	–0–
16	(au) State forest acquisition and				
17	development — principal				
18	repayment and interest	SEG	A	20,000,000	19,500,000
19	(bq) Principal repayment and interest –				
20	remedial action	SEG	S	3,520,800	3,769,200
21	(ca) Principal repayment and interest –				
22	nonpoint source grants	GPR	S	5,966,400	6,820,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cb) Principal repayment and interest –				
2	pollution abatement bonds	GPR	S	51,839,100	50,465,500
3	(cc) Principal repay. and int. – combined				
4	sewer overflow; pollution abat.				
5	bonds	GPR	S	16,517,900	16,246,700
6	(cd) Principal repayment and interest –				
7	municipal clean drinking water				
8	grants	GPR	S	849,200	859,000
9	(ce) Principal repayment and interest –				
10	nonpoint source compliance	GPR	S	177,900	178,300
11	(cf) Principal repayment and interest –				
12	urban nonpoint source cost-sharing	GPR	S	1,083,500	1,343,300
13	(cg) Principal repayment and interest –				
14	nonpoint repayments	PR	C	50,000	50,000
15	(ea) Administrative facilities – principal				
16	repayment and interest	GPR	S	729,900	736,900
17	(eq) Administrative facilities – principal				
18	repayment and interest	SEG	S	2,091,100	2,574,300
19	(er) Administrative facilities – principal				
20	repayment & interest; env. fund	SEG	S	283,800	371,400
21	(fa) Resource maintenance and				
22	development – state funds	GPR	C	894,400	894,400
23	(fk) Resource acquisition and				
24	development – service funds;				
25	transportation moneys	PR-S	C	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fq) Resource maintenance and				
2	development — state park, forest,				
3	and river	SEG-S	C	-0-	-0-
4	(fr) Resource acq. and dev. - boating				
5	access to southeastern lakes	SEG	C	100,000	100,000
6	(fs) Resource acquisition and				
7	development - state funds	SEG	C	798,100	798,100
8	(ft) Resource acquisition and				
9	development - boating access	SEG	C	200,000	200,000
10	(fu) Resource acquisition and				
11	development — nonmotorized				
12	boating improvements	SEG	C	-0-	-0-
13	(fw) Resource acq. and dev. - Mississippi				
14	and St. Croix rivers management	SEG	C	62,500	62,500
15	(fy) Resource acquisition and				
16	development — federal funds	SEG-F	C	2,120,000	2,120,000
17	(gg) Ice Age trail - gifts and grants	PR	C	-0-	-0-
18	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
19	(ha) Facilities acquisition, development				
20	and maintenance	GPR	C	170,900	170,900
21	(hq) Facilities acquisition, development				
22	and maintenance - conservation				
23	fund	SEG	C	376,800	376,800
24	(jr) Rental property and equipment -				
25	maintenance and replacement	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mi) General program operations -				
2	private and public sources	PR	C	-0-	-0-
3	(mk) General program operations -				
4	service funds	PR-S	C	-0-	-0-
5	(mr) Resource maintenance and				
6	development - state park, forest &				
7	riverway roads	SEG	C	321,400	321,400
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			102,093,200	106,155,200
	PROGRAM REVENUE			1,050,000	1,050,000
	OTHER			(50,000)	(50,000)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			30,627,100	30,945,300
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(28,507,100)	(28,825,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			133,770,300	138,150,500
8	(8) ADMINISTRATION AND TECHNOLOGY				
9	(ir) Promotional activities and				
10	publications	SEG	C	83,000	83,000
11	(iw) Statewide recycling administration	SEG	A	205,700	205,700
12	(ma) General program operations -				
13	state funds	GPR	A	2,981,700	2,981,700
14	(mg) General program operations -				
15	stationary sources	PR	A	-0-	-0-
16	(mi) General program operations -				
17	private and public sources	PR	C	-0-	-0-
18	(mk) General program operations -				
19	service funds	PR-S	C	5,058,500	5,058,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mq) General program operations —				
2	mobile sources	SEG	A	586,100	586,100
3	(mr) General program operations —				
4	environmental improvement fund	SEG	A	349,900	349,900
5	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
6	(mu) General program operations —				
7	state funds	SEG	A	13,755,100	13,755,100
8	(mv) General program operations —				
9	environmental fund	SEG	A	1,306,800	1,306,800
10	(mz) Indirect cost reimbursements	SEG-F	C	6,438,800	6,438,800
11	(ni) Geographic information systems,				
12	general program operations - other				
13	funds	PR	C	38,700	38,700
14	(nk) Geographic information systems,				
15	general program operations —				
16	service fds.	PR-S	C	1,503,600	1,503,600
17	(zq) Gifts and donations	SEG	C	-0-	-0-

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,981,700	2,981,700
PROGRAM REVENUE	6,600,800	6,600,800
OTHER	(38,700)	(38,700)
SERVICE	(6,562,100)	(6,562,100)
SEGREGATED FUNDS	22,725,400	22,725,400
FEDERAL	(6,438,800)	(6,438,800)
OTHER	(16,286,600)	(16,286,600)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	32,307,900	32,307,900

18 (9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(eg) Gifts and grants; environmental				
2	management systems	PR	C	-0-	-0-
3	(gb) Education programs – program fees	PR	B	54,300	54,300
4	(hk) Approval fees to Lac du Flambeau				
5	band–service funds	PR-S	A	100,000	100,000
6	(hs) Approval fees from Lac du				
7	Flambeau band	SEG	C	-0-	-0-
8	(ht) Approval fees to Lac du Flambeau				
9	band	SEG	S	-0-	-0-
10	(hu) Handling, issuing and approval list				
11	fees	SEG	C	154,000	154,000
12	(iq) Natural resources magazine	SEG	C	924,900	924,900
13	(is) Statewide recycling administration	SEG	A	428,600	428,600
14	(ma) General program operations – state				
15	funds	GPR	A	1,261,200	1,261,200
16	(mh) General programs operations –				
17	stationary sources	PR	A	420,700	420,700
18	(mi) General program operations —				
19	private and public sources	PR	C	40,000	40,000
20	(mj) General program operations —				
21	solid and hazardous waste	PR	A	-0-	-0-
22	(mk) General program operations —				
23	service funds	PR-S	C	1,726,600	1,726,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mm) General program operations -				
2	federal funds	PR-F	C	1,039,700	1,039,700
3	(mq) General program operations -				
4	mobile sources	SEG	A	180,900	180,900
5	(ms) General program operations -				
6	cooperative environmental				
7	assistance	SEG	A	-0-	-0-
8	(mt) Aids administration -				
9	environmental improvement				
10	programs; state funds	SEG	A	1,207,400	1,207,400
11	(mu) General program operations - state				
12	funds	SEG	A	14,084,400	14,086,400
13	(mv) General program operations -				
14	environmental fund	SEG	A	1,061,400	1,061,400
15	(mw) Aids administration - snowmobile				
16	recreation	SEG	A	156,700	156,700
17	(mx) Aids administration - clean water				
18	fund program; federal funds	SEG-F	C	1,094,700	1,094,700
19	(my) General program operations -				
20	federal funds	SEG-F	C	257,100	257,100
21	(mz) Indirect cost reimbursements	SEG-F	C	1,196,600	1,196,600
22	(nq) Aids administration - dry cleaner				
23	environmental response	SEG	A	68,500	68,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ny) Aids administration - safe drinking				
2	water loan programs; federal funds	SEG-F	C	168,200	168,200
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,261,200	1,261,200
	PROGRAM REVENUE			3,381,300	3,381,300
	FEDERAL			(1,039,700)	(1,039,700)
	OTHER			(515,000)	(515,000)
	SERVICE			(1,826,600)	(1,826,600)
	SEGREGATED FUNDS			20,983,400	20,985,400
	FEDERAL			(2,716,600)	(2,716,600)
	OTHER			(18,266,800)	(18,268,800)
	TOTAL-ALL SOURCES			25,625,900	25,627,900
20.370 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			135,883,300	141,061,600
	PROGRAM REVENUE			59,850,300	59,983,000
	FEDERAL			(22,912,500)	(22,853,600)
	OTHER			(23,436,400)	(23,628,000)
	SERVICE			(13,501,400)	(13,501,400)
	SEGREGATED FUNDS			315,065,900	316,309,100
	FEDERAL			(31,916,400)	(31,911,900)
	OTHER			(283,149,500)	(284,397,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			510,799,500	517,353,700
3	20.373 Fox river navigational system authority				
4	(1) INITIAL COSTS				
5	(r) Establishment and operation	SEG	C	30,700	30,700
20.373 DEPARTMENT TOTALS					
	SEGREGATED FUNDS			30,700	30,700
	OTHER			(30,700)	(30,700)
	TOTAL-ALL SOURCES			30,700	30,700
6	20.380 Tourism, department of				
7	(1) TOURISM DEVELOPMENT PROMOTION				
8	(a) General program operations	GPR	A	3,433,000	3,330,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(b) Tourism marketing; general				
2	purpose revenue	GPR	A	-0-	-0-
3	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
4	(h) Tourism promotion; sale of surplus				
5	property	PR	C	-0-	-0-
6	(j) Tourism promotion - private and				
7	public sources	PR	C	100,000	100,000
8	(k) Sale of materials or services	PR-S	C	-0-	-0-
9	(ka) Sales of materials or services-local				
10	assistance	PR-S	C	-0-	-0-
11	(kb) Sales of materials or				
12	services-individuals and				
13	organizations	PR-S	C	-0-	-0-
14	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
15	(kg) Tourism marketing; gaming				
16	revenue	PR-S	B	9,115,700	9,149,400
17	(km) Tourist information assistant	PR-S	A	189,500	189,500
18	(m) Federal aid-state operations	PR-F	C	-0-	-0-
19	(n) Federal aid-local assistance	PR-F	C	-0-	-0-
20	(o) Federal aid-individuals and				
21	organizations	PR-F	C	-0-	-0-
22	(q) Administrative				
23	services-conservation fund	SEG	A	12,200	12,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(v) Tourism marketing; transportation				
2	fund	SEG	C	1,600,000	2,200,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,433,000	3,330,300
	PROGRAM REVENUE			9,411,400	9,445,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(9,305,200)	(9,338,900)
	SEGREGATED FUNDS			1,612,200	2,212,200
	OTHER			(1,612,200)	(2,212,200)
	TOTAL-ALL SOURCES			14,456,600	14,987,600
3	(2) KICKAPOO VALLEY RESERVE				
4	(ip) Kickapoo reserve management				
5	board; program services	PR	C	35,000	35,000
6	(ir) Kickapoo reserve management				
7	board; gifts and grants	PR	C	-0-	-0-
8	(kc) Kickapoo valley reserve; law				
9	enforcement services	PR-S	A	32,300	32,300
10	(ms) Kickapoo reserve management				
11	board; federal aid	PR-F	C	-0-	-0-
12	(q) Kickapoo reserve management				
13	board; general program operations	SEG	A	375,700	375,700
14	(r) Kickapoo valley reserve; aids in lieu				
15	of taxes	SEG	S	284,700	310,300
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			67,300	67,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(35,000)	(35,000)
	SERVICE			(32,300)	(32,300)
	SEGREGATED FUNDS			660,400	686,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(660,400)	(686,000)
TOTAL-ALL SOURCES			727,700	753,300
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,433,000	3,330,300
PROGRAM REVENUE			9,478,700	9,512,400
FEDERAL			(-0-)	(-0-)
OTHER			(141,200)	(141,200)
SERVICE			(9,337,500)	(9,371,200)
SEGREGATED FUNDS			2,272,600	2,898,200
OTHER			(2,272,600)	(2,898,200)
TOTAL-ALL SOURCES			15,184,300	15,740,900

1	20.395 Transportation, department of			
2	(l) Aids			
3	(ar) Corrections of transportation aid			
4	payments	SEG	S	-0- -0-
5	(as) Transportation aids to counties,			
6	state funds	SEG	A	90,945,100 92,764,000
7	(at) Transportation aids to			
8	municipalities, state funds	SEG	A	286,124,000 291,846,500
9	(br) Milwaukee urban area rail transit			
10	system planning study, state funds	SEG	A	-0- -0-
11	(bs) Transportation employment and			
12	mobility, state funds	SEG	C	336,000 336,000
13	(bt) Urban rail transit system grants	SEG	C	-0- -0-
14	(bv) Transit and transportation			
15	employment and mobility aids, local			
16	funds	SEG-L	C	110,000 110,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bx) Transit and transportation				
2	employment and mobility aids,				
3	federal funds	SEG-F	C	38,000,000	38,000,000
4	(cq) Elderly and disabled capital aids,				
5	state funds	SEG	C	921,900	921,900
6	(cr) Elderly and disabled county aids,				
7	state funds	SEG	A	10,373,000	12,373,000
8	(cv) Elderly and disabled aids, local				
9	funds	SEG-L	C	605,500	605,500
10	(cx) Elderly and disabled aids, federal				
11	funds	SEG-F	C	1,500,000	1,500,000
12	(ex) Highway safety, local assistance,				
13	federal funds	SEG-F	C	1,700,000	1,700,000
14	(fq) Connecting highways aids, state				
15	funds	SEG	A	12,851,900	12,851,900
16	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
17	(ft) Lift bridge aids, state funds	SEG	B	1,736,800	1,780,200
18	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
19	(gq) Expressway policing aids, state				
20	funds	SEG	A	1,040,800	1,040,800
21	(gt) Soo locks improvements, state				
22	funds	SEG	A	117,800	117,800
23	(hr) Tier B transit operating aids, state				
24	funds	SEG	A	21,866,400	22,303,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(hs) Tier C transit operating aids, state					
2	funds	SEG	A	4,949,700	5,048,700	
3	(ht) Tier A-1 transit operating aids,					
4	state funds	SEG	A	57,095,900	58,237,800	
5	(hu) Tier A-2 transit operating aids,					
6	state funds	SEG	A	15,242,700	15,547,600	
7	(ig) Professional football stadium					
8	maintenance and operating costs,					
9	state funds	PR	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED FUNDS			546,420,800	557,988,800	
	FEDERAL			(41,200,000)	(41,200,000)	
	OTHER			(504,505,300)	(516,073,300)	
	LOCAL			(715,500)	(715,500)	
	TOTAL-ALL SOURCES			546,420,800	557,988,800	
10	(2) LOCAL TRANSPORTATION ASSISTANCE					
11	(aq) Accelerated local bridge					
12	improvement assistance, state					
13	funds	SEG	C	-0-	-0-	
14	(av) Accelerated local bridge					
15	improvement assistance, local					
16	funds	SEG-L	C	-0-	-0-	
17	(ax) Accelerated local bridge					
18	improvement assistance, federal					
19	funds	SEG-F	C	-0-	-0-	
20	(bq) Rail service assistance, state funds	SEG	C	765,600	765,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bu) Freight rail infrastructure				
2	improvements, state funds	SEG	C	-0-	-0-
3	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
4	(bw) Freight rail assistance loan				
5	repayments, local funds	SEG-L	C	4,000,000	4,000,000
6	(bx) Rail service assistance, federal				
7	funds	SEG-F	C	50,000	50,000
8	(cq) Harbor assistance, state funds	SEG	C	952,000	952,000
9	(cr) Rail passenger service, state funds	SEG	C	1,509,000	1,810,800
10	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
11	(ct) Pass. railroad station imprvmt. &				
12	comm. rail trans. sys. grants, state				
13	fds.	SEG	B	800,000	-0-
14	(cu) Pass. railroad station imprvmt. &				
15	comm. rail trans. sys. grants, local				
16	fds.	SEG-L	C	-0-	-0-
17	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
18	(cx) Rail passenger service, federal				
19	funds	SEG-F	C	6,035,900	7,243,100
20	(dq) Aeronautics assistance, state funds	SEG	C	12,363,100	12,612,300
21	(ds) Aviation career education, state				
22	funds	SEG	A	144,500	144,500
23	(dv) Aeronautics assistance, local funds	SEG-L	C	40,000,000	42,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dx) Aeronautics assistance, federal				
2	funds	SEG-F	C	74,000,000	74,000,000
3	(eq) Highway and local bridge				
4	improvement assistance, state				
5	funds	SEG	C	8,513,500	8,513,500
6	(ev) Loc. brdg. imprvmt. & trfc. marking				
7	enhncmnt. asst., loc. & transfrd.				
8	fnds.	SEG-L	C	8,780,400	8,780,400
9	(ex) Local bridge improvement				
10	assistance, federal funds	SEG-F	C	24,438,300	24,438,300
11	(fb) Local roads for job preservation,				
12	state funds	GPR	C	-0-	-0-
13	(fr) Local roads improvement program,				
14	state funds	SEG	C	23,123,200	23,585,700
15	(fv) Local transportation facility				
16	improvement assistance, local				
17	funds	SEG-L	C	37,480,200	37,942,700
18	(fx) Local transportation facility				
19	improvement assistance, federal				
20	funds	SEG-F	C	70,391,300	70,391,300
21	(fz) Local roads for job preservation,				
22	federal funds	SEG-F	C	-0-	-0-
23	(gj) Railroad crossing protection				
24	installation and maintenance, state				
25	funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gq) Railroad crossing improvement and				
2	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
3	(gr) Railroad crossing improvement and				
4	protection installation, state funds	SEG	C	1,700,000	1,700,000
5	(gs) Railroad crossing repair assistance,				
6	state funds	SEG	C	250,000	250,000
7	(gv) Railroad crossing improvement,				
8	local funds	SEG-L	C	-0-	-0-
9	(gx) Railroad crossing improvement,				
10	federal funds	SEG-F	C	3,299,600	3,299,600
11	(hq) Multimodal transportation studies,				
12	state funds	SEG	C	-0-	-0-
13	(hx) Multimodal transportation studies,				
14	federal funds	SEG-F	C	-0-	-0-
15	(iq) Transportation facilities economic				
16	assistance and development, state				
17	funds	SEG	C	4,825,000	4,825,000
18	(iv) Transportation facilities economic				
19	assistance and development, local				
20	funds	SEG-L	C	4,825,000	4,825,000
21	(iw) Transportation facility				
22	improvement loans, local funds	SEG-L	C	-0-	-0-
23	(ix) Transportation facilities economic				
24	assistance & development, federal				
25	funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(jq) Surface transportation grants, state				
2	funds	SEG	C	-0-	-0-
3	(jv) Surface transportation grants, local				
4	funds	SEG-L	C	-0-	680,000
5	(jx) Surface transportation grants,				
6	federal funds	SEG-F	C	-0-	2,720,000
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
11	(nv) Transportation enhancement				
12	activities, local funds	SEG-L	C	1,682,600	1,682,600
13	(nx) Transportation enhancement				
14	activities, federal funds	SEG-F	C	6,256,600	6,256,600
15	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-
16	(ph) Transportation infrastructure				
17	loans, gifts and grants	SEG	C	-0-	-0-
18	(pq) Transportation infrastructure				
19	loans, state funds	SEG	C	5,000	5,000
20	(pu) Transportation infrastructure				
21	loans, service funds	SEG-S	C	-0-	-0-
22	(pv) Transportation infrastructure				
23	loans, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(px) Transportation infrastructure				
2	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			353,684,500	360,967,700
	FEDERAL			(196,090,700)	(200,017,900)
	OTHER			(57,200,900)	(57,414,400)
	SERVICE			(-0-)	(-0-)
	LOCAL			(100,392,900)	(103,535,400)
	TOTAL-ALL SOURCES			353,684,500	360,967,700
3	(3) STATE HIGHWAY FACILITIES				
4	(bq) Major highway development, state				
5	funds	SEG	C	30,802,500	65,844,400
6	(br) Major highway development,				
7	service funds	SEG-S	C	134,172,600	153,971,100
8	(bv) Major highway development, local				
9	funds	SEG-L	C	-0-	-0-
10	(bx) Major highway development,				
11	federal funds	SEG-F	C	78,975,000	78,975,000
12	(ck) West canal street reconstruction				
13	and extension, service funds	PR-S	C	-0-	-0-
14	(cq) State highway rehabilitation, state				
15	funds	SEG	C	46,581,600	264,401,000
16	(cr) Southeast Wisconsin freeway				
17	rehabilitation, state funds	SEG	C	51,186,000	34,541,600
18	(cv) State highway rehabilitation, local				
19	funds	SEG-L	C	2,000,000	2,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cw) Southeast Wisconsin freeway				
2	rehabilitation, local funds	SEG-L	C	-0-	-0-
3	(cx) State highway rehabilitation,				
4	federal funds	SEG-F	C	296,867,400	347,963,200
5	(cy) Southeast Wisconsin freeway				
6	rehabilitation, federal funds	SEG-F	C	110,000,000	59,444,800
7	(eq) Highway maintenance, repair, and				
8	traffic operations, state funds	SEG	C	172,752,200	178,995,600
9	(ev) Highway maintenance, repair, and				
10	traffic operations, local funds	SEG-L	C	496,000	496,000
11	(ex) Highway maintenance, repair, and				
12	traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
13	(iq) Administration and planning, state				
14	funds	SEG	A	16,970,600	16,451,000
15	(ir) Disadvantaged business				
16	mobilization assistance, state funds	SEG	C	-0-	-0-
17	(iv) Administration and planning, local				
18	funds	SEG-L	C	-0-	-0-
19	(ix) Administration and planning,				
20	federal funds	SEG-F	C	4,463,800	4,300,200
21	(jh) Utility facilities within highway				
22	rights-of-way, state funds	PR	C	-0-	-0-
23	(jj) Damage claims	PR	C	1,850,000	1,850,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(js) Telecommunications services,				
2	service funds	SEG-S	C	-0-	-0-
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			1,850,000	1,850,000
	OTHER SERVICE			(1,850,000)	(1,850,000)
				(-0-)	(-0-)
	SEGREGATED FUNDS			946,370,600	1,208,486,800
	FEDERAL			(491,409,100)	(491,786,100)
	OTHER SERVICE			(318,292,900)	(560,233,600)
	LOCAL			(134,172,600)	(153,971,100)
	TOTAL-ALL SOURCES			(2,496,000)	(2,496,000)
				948,220,600	1,210,336,800
3	(4) GENERAL TRANSPORTATION OPERATIONS				
4	(aq) Departmental management and				
5	operations, state funds	SEG	A	48,908,400	50,698,000
6	(ar) Minor construction projects, state				
7	funds	SEG	C	-0-	-0-
8	(at) Capital building projects, service				
9	funds	SEG-S	C	6,000,000	6,000,000
10	(av) Departmental management and				
11	operations, local funds	SEG-L	C	369,000	369,000
12	(ax) Departmental management and				
13	operations, federal funds	SEG-F	C	10,808,900	10,566,000
14	(ch) Gifts and grants	SEG	C	-0-	-0-
15	(dq) Demand management	SEG	A	337,500	337,500
16	(eq) Data processing services, service				
17	funds	SEG-S	C	14,979,900	14,979,900
18	(er) Fleet operations, service funds	SEG-S	C	12,073,600	12,031,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(es) Other department services,				
2	operations, service funds	SEG-S	C	5,637,100	5,346,000
3	(et) Equipment acquisition	SEG	A	-0-	-0-
4	(ew) Operating budget supplements,				
5	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			99,114,400	100,328,300
	FEDERAL			(10,808,900)	(10,566,000)
	OTHER			(49,245,900)	(51,035,500)
	SERVICE			(38,690,600)	(38,357,800)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			99,114,400	100,328,300
6	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
7	(cg) Internet and telephone				
8	transactions, state funds	PR	C	-0-	-0-
9	(ch) Repaired salvage vehicle				
10	examinations, state funds	PR	C	-0-	-0-
11	(ci) Breath screening instruments,				
12	state funds	PR	C	149,600	299,200
13	(cj) Vehicle registration, special group				
14	plates, state funds	PR	C	-0-	-0-
15	(cL) Licensing fees, state funds	PR	C	-0-	-0-
16	(cq) Veh. reg., insp. & maint., driver				
17	licensing & aircraft reg., state				
18	funds	SEG	A	69,580,900	69,793,900
19	(cx) Vehicle registration and driver				
20	licensing, federal funds	SEG-F	C	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dg) Escort, security and traffic				
2	enforcement services, state funds	PR	C	165,000	165,000
3	(dh) Traffic academy tuition payments,				
4	state funds	PR	C	474,800	474,800
5	(di) Chemical testing training and				
6	services, state funds	PR	A	1,298,200	1,305,200
7	(dk) Public safety radio management,				
8	service funds	PR-S	C	245,100	245,100
9	(dL) Public safety radio management,				
10	state funds	PR	C	22,000	22,000
11	(dq) Vehicle inspection, traffic				
12	enforcement and radio				
13	management, state funds	SEG	A	50,756,900	53,985,100
14	(dr) Transportation safety, state funds	SEG	A	1,472,300	1,472,300
15	(dx) Vehicle inspection and traffic				
16	enforcement, federal funds	SEG-F	C	7,891,000	7,891,000
17	(dy) Transportation safety, federal funds	SEG-F	C	3,856,700	3,856,700
18	(ek) Safe-ride grant program; state				
19	funds	PR-S	C	-0-	-0-
20	(hq) Mtr. veh. emission inspec. & maint.				
21	prog.; contractor costs & equip.				
22	grants	SEG	A	13,274,400	13,274,400
23	(hx) Motor vehicle emission inspection				
24	and maintenance programs, federal				
25	funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(iv) Municipal and county registration				
2	fee, local funds	SEG-L	C	-0-	-0-
3	(jr) Pretrial intoxicated driver				
4	intervention grants, state funds	SEG	A	779,400	779,400
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			2,354,700	2,511,300
	OTHER SERVICE			(2,109,600)	(2,266,200)
	SEGREGATED FUNDS			147,811,600	151,252,800
	FEDERAL			(11,947,700)	(11,947,700)
	OTHER LOCAL			(135,863,900)	(139,305,100)
	TOTAL-ALL SOURCES			150,166,300	153,764,100
5	(6) DEBT SERVICES				
6	(af) Prin. rpmt. & int., local rds. job				
7	psrv. & maj. hwy & rehab., state				
8	funds	GPR	S	64,032,800	78,948,500
9	(aq) Principal repayment and interest,				
10	transportation facilities, state funds	SEG	S	4,351,700	5,770,700
11	(ar) Principal repayment and interest,				
12	buildings, state funds	SEG	S	29,300	21,000
13	(au) Principal repayment & interest, SE				
14	WI freeway rehab. projects, state				
15	funds	SEG	S	-0-	6,243,000
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			64,032,800	78,948,500
	SEGREGATED FUNDS			4,381,000	12,034,700
	OTHER			(4,381,000)	(12,034,700)
	TOTAL-ALL SOURCES			68,413,800	90,983,200
16	(9) GENERAL PROVISIONS				