

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(g) Midwest interstate low-level				
2	radioactive waste compact;				
3	membership & costs	PR	A	5,000	5,000
4	(ge) High-voltage transmission line				
5	annual impact fee distributions	PR	C	-0-	-0-
6	(gs) High-voltage transmission line				
7	environmental impact fee				
8	distributions	PR	C	-0-	-0-
9	(ie) Land information; incorporations				
10	and annexations	PR	A	332,100	271,400
11	(if) Comprehensive planning grants;				
12	program revenue	PR	A	2,000,000	2,000,000
13	(ig) Land information; technical				
14	assistance and education	PR	C	-0-	-0-
15	(ij) Land information; aids to counties	PR	C	269,000	269,000
16	(im) Services to nonstate governmental				
17	units; entity contract	PR	A	1,365,400	1,365,400
18	(iq) Appropriation obligation proceeds	PR	C	-0-	-0-
19	(ir) Relay service	PR-S	A	5,025,100	4,725,100
20	(is) Information technology and				
21	communication services; nonstate				
22	entities	PR	A	18,664,300	18,466,700
23	(it) Appropriation obligations;				
24	agreements and ancillary				
25	arrangements	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(iu) Plat and proposed incorporation				
2	and annexation review	PR	C	577,400	555,700
3	(ja) Justice information systems	PR	A	1,917,200	1,702,400
4	(ka) Materials and services to state				
5	agencies and certain districts	PR-S	A	6,434,600	6,527,800
6	(kb) Transportation, records, and				
7	document services	PR-S	A	20,703,400	20,215,500
8	(kc) Capital planning and building				
9	construction services	PR-S	A	11,168,100	11,077,500
10	(ke) Telecommunications services; state				
11	agencies; veterans services	PR-S	A	24,190,700	22,468,200
12	(kf) Procurement services	PR-S	C	3,960,300	4,207,800
13	(kj) Financial services	PR-S	A	9,308,300	9,308,300
14	(kL) Printing, mail, communication and				
15	information technology services;				
16	agencies	PR-S	C	114,384,200	112,754,500
17	(km) University of Wisconsin-Green Bay				
18	programming	PR-S	A	250,000	250,000
19	(kn) Weatherization assistance	PR-S	C	10,000,000	10,000,000
20	(kp) Interagency assistance; justice				
21	information systems	PR-S	A	976,600	976,600
22	(kq) Justice information systems				
23	development, operation and				
24	maintenance	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kr) Legal services	PR-S	C	8,086,000	12,842,800
2	(ku) Management assistance grants to				
3	counties	PR-S	A	500,000	500,000
4	(mb) Federal aid	PR-F	C	8,318,200	8,318,200
5	(md) Oil overcharge restitution funds	PR-F	C	262,300	262,300
6	(n) Federal aid; local assistance	PR-F	C	73,800,000	73,800,000
7	(ng) Sale of forest products; funds for				
8	public schools and public roads	PR	C	-0-	-0-
9	(pz) Indirect cost reimbursements	PR-F	C	292,200	157,900
10	(r) VendorNet fund administration	SEG	A	90,200	90,200
11	(sm) Excise tax fund - provision of				
12	reserves and pymt. of costs - rev.				
13	oblig.	SEG	S	-0-	-0-
14	(v) General program operations -				
15	environmental improvement				
16	programs; state funds	SEG	A	929,100	913,200
17	(x) General program operations -				
18	clean water fund program; federal				
19	funds	SEG-F	C	-0-	-0-
20	(y) General program operations - safe				
21	drinking water loan program;				
22	federal funds	SEG-F	C	-0-	-0-
23	(z) Transportation planning grants to				
24	local governmental units	SEG-S	B	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07		
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			197,443,000	197,402,500		
PROGRAM REVENUE			322,790,400	323,028,100		
FEDERAL			(82,672,700)	(82,538,400)		
OTHER			(25,130,400)	(24,635,600)		
SERVICE			(214,987,300)	(215,854,100)		
SEGREGATED FUNDS			1,019,300	1,003,400		
FEDERAL			(-0-)	(-0-)		
OTHER			(1,019,300)	(1,003,400)		
SERVICE			(-0-)	(-0-)		
TOTAL-ALL SOURCES			521,252,700	521,434,000		
1	(2)	RISK MANAGEMENT				
2	(a)	General fund supplement — risk				
3		management claims	GPR	S	-0-	-0-
4	(k)	Risk management costs	PR-S	C	26,994,000	28,489,000
5	(ki)	Risk management administration	PR-S	A	7,200,000	7,200,000
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
PROGRAM REVENUE			34,194,000	35,689,000		
SERVICE			(34,194,000)	(35,689,000)		
TOTAL-ALL SOURCES			34,194,000	35,689,000		
6	(3)	UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
7	(q)	General program operations	SEG	A	12,755,000	12,755,000
8	(r)	Low-income assistance grants	SEG	S	20,500,000	20,500,000
9	(rr)	Air quality improvement grants	SEG	S	-0-	-0-
10	(s)	Energy conservation and efficiency				
11		and renewable resource grants	SEG	S	16,500,000	16,500,000
(3) PROGRAM TOTALS						
SEGREGATED FUNDS			49,755,000	49,755,000		
OTHER			(49,755,000)	(49,755,000)		
TOTAL-ALL SOURCES			49,755,000	49,755,000		
12	(4)	ATTACHED DIVISIONS AND OTHER BODIES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) Adjudication of tax appeals	GPR	A	534,100	535,300
2	(b) Adjudication of equalization				
3	appeals	GPR	S	-0-	-0-
4	(ba) General program operations	GPR	A	169,800	169,800
5	(d) Claims awards	GPR	S	23,700	23,700
6	(dr) Sentencing commission	GPR	A	308,700	308,700
7	(ea) Women's council operations	GPR	A	136,600	136,600
8	(ec) Volunteer firefighter & EMT service				
9	award pgm; general program				
10	operations	GPR	A	20,300	20,300
11	(er) Volunteer firefighter & EMT service				
12	award pgm; state matching awards	GPR	S	964,900	964,900
13	(es) Principal, interest & rebates;				
14	general purpose revenue-schools	GPR	S	5,924,100	7,276,900
15	(et) Principal, interest & rebates;				
16	general purpose rev.-public library				
17	boards	GPR	S	21,600	21,600
18	(f) Hearings and appeals operations	GPR	A	2,206,500	2,206,500
19	(h) Program services	PR	A	32,100	32,100
20	(ha) Principal, interest & rebates;				
21	program revenue-schools	PR	C	2,995,800	3,001,300
22	(hb) Principal, interest & rebates;				
23	program revenue-public library				
24	boards	PR	C	17,200	17,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hc) Administration of Governor's				
2	Wisconsin Educational Technology				
3	Conference	PR	A	216,800	180,000
4	(i) Health care quality and patient				
5	safety board; gifts and grants	PR	C	-0-	-0-
6	(j) National and community service				
7	board; gifts and grants	PR	C	-0-	-0-
8	(js) Educ. tech. block grants; Wisc.				
9	advncd. telecomm. foundation				
10	assessments	PR	C	-0-	-0-
11	(k) Waste facility siting board; general				
12	program operations	PR-S	A	53,900	53,900
13	(ka) State use board -- general program				
14	operations	PR-S	A	112,800	112,800
15	(kb) National and community service				
16	board; administrative support;				
17	service funds	PR-S	A	58,100	58,100
18	(kp) Hearings and appeals fees	PR-S	A	2,671,300	2,628,900
19	(L) Equipment purchases and leases	PR	C	-0-	-0-
20	(Lm) Educational telecommunications;				
21	additional services	PR	C	-0-	-0-
22	(mp) Federal e-rate aid	PR-F	C	5,401,800	5,401,800
23	(mr) Sentencing Commission; federal				
24	aids	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(o) National and community service				
2	board; federal aid for				
3	administration	PR-F	A	462,100	462,100
4	(p) National and community service				
5	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
6	(q) Health care quality and patient				
7	safety board; general program				
8	operations	SEG	B	250,000	250,000
9	(qb) Health care quality and patient				
10	safety board; grants or loans	SEG	C	10,000,000	-0-
11	(s) Telecommunications access; school				
12	districts	SEG	B	11,330,100	11,330,100
13	(t) Telecommunications access; private				
14	and technical colleges and libraries	SEG	B	5,066,000	5,066,000
15	(tm) Telecommunications access; private				
16	schools	SEG	B	701,300	701,300
17	(tu) Telecommunications access; state				
18	schools	SEG	B	68,200	68,200
19	(tw) Telecommunications access; secured				
20	correctional facilities	SEG	B	102,300	102,300

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	10,310,300	11,664,300
PROGRAM REVENUE	15,376,200	15,302,500
FEDERAL	(9,218,200)	(9,218,200)
OTHER	(3,261,900)	(3,230,600)
SERVICE	(2,896,100)	(2,853,700)
SEGREGATED FUNDS	27,517,900	17,517,900

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
OTHER				(27,517,900)	(17,517,900)
TOTAL-ALL SOURCES				53,204,400	44,484,700
1	(5) FACILITIES MANAGEMENT				
2	(c) Principal repayment and interest;				
3	Black Point Estate	GPR	S	-0-	-0-
4	(g) Principal repayment, interest and				
5	rebates; parking	PR-S	S	1,642,000	1,783,200
6	(ka) Facility operations and				
7	maintenance; police and protection				
8	functions	PR-S	A	38,730,300	34,476,700
9	(kb) Parking	PR	A	1,116,800	816,800
10	(kc) Principal repayment, interest and				
11	rebates	PR-S	C	18,416,000	18,108,700
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				59,905,100	55,185,400
OTHER				(1,116,800)	(816,800)
SERVICE				(58,788,300)	(54,368,600)
TOTAL-ALL SOURCES				59,905,100	55,185,400
12	(6) OFFICE OF JUSTICE ASSISTANCE				
13	(a) General program operations	GPR	A	219,600	219,600
14	(c) Law enforcement officer				
15	supplement grants	GPR	A	1,000,000	1,000,000
16	(d) Youth diversion	GPR	A	380,000	380,000
17	(e) Indigent civil legal services	GPR	A	-0-	500,000
18	(f) Community intervention program	GPR	A	3,750,000	3,750,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(j) Penalty surcharge receipts	PR	C	-0-	-0-
3	(k) Law enforcement programs and				
4	youth diversion - administration	PR-S	A	181,500	181,500
5	(kj) Youth diversion program	PR-S	A	694,900	694,900
6	(km) Interagency and intra-agency aids	PR-S	C	300,000	300,000
7	(kp) Anti-drug enforcement program,				
8	penalty surcharge - local	PR-S	A	907,100	907,100
9	(ks) Tribal law enforcement assistance	PR-S	A	1,050,000	1,050,000
10	(kt) Anti-drug enforcement program,				
11	penalty surcharge - state	PR-S	A	359,500	359,500
12	(kv) County-tribal programs; local				
13	assistance	PR-S	A	958,400	958,400
14	(kw) County-tribal programs; state				
15	operations	PR-S	A	79,200	79,200
16	(m) Federal aid, justice assistance,				
17	state operations	PR-F	C	38,518,000	37,980,400
18	(p) Federal aid, local assistance and				
19	aids	PR-F	C	18,904,900	18,904,900
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,349,600	5,849,600
	PROGRAM REVENUE			61,953,500	61,415,900
	FEDERAL			(57,422,900)	(56,885,300)
	OTHER			(-0-)	(-0-)
	SERVICE			(4,530,600)	(4,530,600)
	TOTAL-ALL SOURCES			67,303,100	67,265,500

20 (8) DIVISION OF GAMING

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(am) Interest on racing and bingo					
2	moneys	GPR	S	12,300	12,300	
3	(g) General program operations; racing	PR	A	1,719,600	1,654,400	
4	(h) General program operations; Indian					
5	gaming	PR	A	1,725,600	1,668,900	
6	(hm) Indian gaming receipts	PR	C	-0-	-0-	
7	(j) General program operations; raffles					
8	and crane games	PR	A	191,500	191,500	
9	(jm) General program operations; bingo	PR	A	248,400	251,500	
	(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,300	12,300	
	PROGRAM REVENUE			3,885,100	3,766,300	
	OTHER			(3,885,100)	(3,766,300)	
	TOTAL-ALL SOURCES			3,897,400	3,778,600	
	20.505 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			213,115,200	214,928,700	
	PROGRAM REVENUE			498,104,300	494,387,200	
	FEDERAL			(149,313,800)	(148,641,900)	
	OTHER			(33,394,200)	(32,449,300)	
	SERVICE			(315,396,300)	(313,296,000)	
	SEGREGATED FUNDS			78,292,200	68,276,300	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(78,292,200)	(68,276,300)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			789,511,700	777,592,200	
10	20.507 Board of commissioners of public lands					
11	(1) TRUST LANDS AND INVESTMENTS					
12	(h) Trust lands and investments -					
13	general program operations	PR-S	A	1,385,700	1,385,700	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(j) Payments to American Indian				
2	tribes or bands for raised sunken				
3	logs	PR	C	-0-	-0-
4	(k) Trust lands and investments -				
5	interagency and intra-agency				
6	assistance	PR-S	A	-0-	-0-
7	(kd) Payments in lieu of property taxes	PR-S	C	-0-	-0-
8	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS					
	PROGRAM REVENUE			1,438,400	1,438,400
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,385,700)	(1,385,700)
	TOTAL-ALL SOURCES			1,438,400	1,438,400
9	20.510 Elections board				
10	(1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				
11	(a) General program operations;				
12	general purpose revenue	GPR	B	1,278,200	1,280,500
13	(bm) Training of chief inspectors	GPR	B	-0-	-0-
14	(c) Voting system transitional				
15	assistance	GPR	B	-0-	-0-
16	(d) Election administration transfer	GPR	A	-0-	-0-
17	(g) Recount fees	PR	C	-0-	-0-
18	(gm) Gifts and grants	PR	C	-0-	-0-
19	(h) Materials and services	PR	A	20,200	20,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(i) General program operations;				
2	program revenue	PR	A	37,500	37,500
3	(j) Electronic filing software	PR	C	-0-	-0-
4	(q) Wisconsin election campaign fund	SEG	C	100,000	750,000
5	(t) Election administration	SEG	A	100	100
6	(x) Federal aid	SEG-F	C	129,200	129,200
20.510 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,278,200	1,280,500
	PROGRAM REVENUE			57,700	57,700
	OTHER			(57,700)	(57,700)
	SEGREGATED FUNDS			229,300	879,300
	FEDERAL			(129,200)	(129,200)
	OTHER			(100,100)	(750,100)
	TOTAL-ALL SOURCES			1,565,200	2,217,500
7	20.515 Employee trust funds, department of				
8	(1) EMPLOYEE BENEFIT PLANS				
9	(a) Annuity supplements and				
10	payments	GPR	S	1,908,800	1,549,000
11	(c) Contingencies	GPR	S	-0-	-0-
12	(g) Health care coverage for employees				
13	of the Wisconsin historical				
14	foundation	PR	C	-0-	-0-
15	(gm) Gifts and grants	PR	C	-0-	-0-
16	(m) Federal aid	PR-F	C	-0-	-0-
17	(sr) Gifts and grants; public employee				
18	trust fund	PR-F	C	-0-	-0-
19	(t) Automated operating system	SEG	C	272,000	272,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(u) Employee-funded reimbursement				
2	account plan	SEG	C	-0-	-0-
3	(um) Benefit administration	SEG	B	5,000	5,000
4	(ut) Insurance administrative costs	SEG	A	377,500	377,500
5	(w) Administration	SEG	A	19,783,300	19,754,500
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,908,800	1,549,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			20,437,800	20,409,000
	OTHER			(20,437,800)	(20,409,000)
	TOTAL-ALL SOURCES			22,346,600	21,958,000
6	(2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM				
7	(a) Private employer health care				
8	coverage program; operating costs	GPR	B	200	200
9	(b) Grants for program administration	GPR	B	-0-	-0-
10	(g) Private employer health care				
11	coverage plan	PR	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			200	200
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			200	200
20.515 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,909,000	1,549,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			20,437,800	20,409,000
	OTHER			(20,437,800)	(20,409,000)
	TOTAL-ALL SOURCES			22,346,800	21,958,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	20.521 Ethics board				
2	(1) ETHICS AND LOBBYING REGULATION				
3	(a) General program operations;				
4	general purpose revenue	GPR	A	245,300	245,300
5	(b) Code of ethics investigations	GPR	B	50,000	50,000
6	(g) General program operations;				
7	program revenue	PR	A	382,700	382,700
8	(h) Gifts and grants	PR	C	-0-	-0-
9	(i) Materials and services	PR	A	15,000	15,000
	20.521 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			295,300	295,300
	PROGRAM REVENUE			397,700	397,700
	OTHER			(397,700)	(397,700)
	TOTAL-ALL SOURCES			693,000	693,000
10	20.525 Office of the governor				
11	(1) EXECUTIVE ADMINISTRATION				
12	(a) General program operations	GPR	S	3,390,000	3,390,000
13	(b) Contingent fund	GPR	S	21,700	21,700
14	(c) Membership in national				
15	associations	GPR	S	125,900	125,900
16	(d) Disability board	GPR	S	-0-	-0-
17	(f) Literacy improvement aids	GPR	A	25,200	25,200
18	(i) Gifts and grants	PR	C	-0-	-0-
19	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,562,800	3,562,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,562,800	3,562,800
1 (2) EXECUTIVE RESIDENCE				
2 (a) General program operations	GPR	S	217,500	217,500
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			217,500	217,500
TOTAL-ALL SOURCES			217,500	217,500
20.525 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,780,300	3,780,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,780,300	3,780,300
3 20.536 Investment board				
4 (1) INVESTMENT OF FUNDS				
5 (k) General program operations	PR	C	19,390,300	19,390,300
6 (ka) General program operations;				
7 environmental improvement fund	PR-S	C	-0-	-0-
20.536 DEPARTMENT TOTALS				
PROGRAM REVENUE			19,390,300	19,390,300
OTHER			(19,390,300)	(19,390,300)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			19,390,300	19,390,300
8 20.540 Office of the lieutenant governor				
9 (1) EXECUTIVE COORDINATION				
10 (a) General program operations	GPR	A	390,900	390,900
11 (g) Gifts, grants and proceeds	PR	C	-0-	-0-
12 (k) Grants from state agencies	PR-S	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (m) Federal aid	PR-F	C	-0-	-0-
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			390,900	390,900
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			390,900	390,900
2 20.545 State employment relations, office of				
3 (l) STATE EMPLOYMENT RELATIONS				
4 (a) General program operations	GPR	A	4,707,000	4,707,000
5 (i) Services to non-state governmental				
6 units	PR	A	260,000	267,300
7 (j) Gifts and donations	PR	C	-0-	-0-
8 (jm) Employee development and				
9 training services	PR	A	462,100	269,400
10 (k) Funds received from other state				
11 agencies	PR	C	325,000	325,000
12 (ka) Publications	PR	A	167,600	167,600
13 (km) Collective bargaining grievance				
14 arbitrations	PR	A	85,200	85,200
15 (m) Federal grants and contracts	PR-F	C	-0-	-0-
16 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
20.545 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,707,000	4,707,000
PROGRAM REVENUE			1,299,900	1,114,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,299,900)	(1,114,500)
TOTAL-ALL SOURCES			6,006,900	5,821,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	20.550 Public defender board				
2	(1) LEGAL ASSISTANCE				
3	(a) Program administration	GPR	A	2,321,500	2,321,500
4	(b) Appellate representation	GPR	A	4,505,700	4,505,700
5	(c) Trial representation	GPR	A	40,633,400	40,633,400
6	(d) Private bar and investigator				
7	reimbursement	GPR	B	24,294,400	24,092,400
8	(e) Private bar and investigator				
9	payments; administration costs	GPR	A	671,800	673,000
10	(f) Transcripts, discovery and				
11	interpreters	GPR	A	1,339,100	1,339,100
12	(fb) Payments from clients;				
13	administrative costs	PR	A	158,900	158,900
14	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
15	(h) Contractual agreements	PR-S	A	-0-	-0-
16	(i) Tuition payments	PR	C	-0-	-0-
17	(kj) Conferences and training	PR-S	A	133,900	133,900
18	(L) Private bar and inv.				
19	reimbursement; payments for legal				
20	representation	PR	C	1,024,700	1,024,700
21	(m) Federal aid	PR-F	C	-0-	-0-

20.550 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	73,765,900	73,565,100
PROGRAM REVENUE	1,317,500	1,317,500
FEDERAL	(-0-)	(-0-)
OTHER	(1,183,600)	(1,183,600)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
SERVICE				(133,900)	(133,900)
TOTAL-ALL SOURCES				75,083,400	74,882,600
1	20.566 Revenue, department of				
2	(1) COLLECTION OF TAXES				
3	(a) General program operations	GPR	A	43,487,900	43,395,100
4	(g) Administration of county sales and				
5	use taxes	PR	A	3,288,900	3,283,900
6	(ga) Cigarette tax stamps	PR	A	179,100	179,100
7	(gb) Business tax registration	PR	A	1,484,600	1,479,600
8	(gd) Administration of special district				
9	taxes	PR	A	352,600	352,600
10	(ge) Administration of local professional				
11	football stadium districts	PR	A	134,700	134,700
12	(gf) Administration of resort tax	PR	A	21,500	21,500
13	(gg) Administration of local taxes	PR	A	238,300	170,400
14	(gm) Administration of tax on controlled				
15	substances dealers	PR	A	-0-	-0-
16	(go) Administration of tax incremental				
17	financing program	PR	C	102,700	102,700
18	(h) Debt collection	PR	A	450,800	450,800
19	(ha) Administration of liquor tax	PR	A	952,000	952,000
20	(hm) Collections under contracts	PR	S	354,200	354,200
21	(hn) Collections under the multi-state				
22	tax commission audit program	PR-S	S	57,400	57,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hp) Admin of endang res; prof football				
2	distr; breast cancer res; vet trst				
3	pymts	PR	A	30,000	30,000
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(m) Federal funds; state operations	PR-F	C	-0-	-0-
6	(q) Recycling surcharge administration	SEG	A	218,200	218,200
7	(qm) Administration of rental vehicle fee	SEG	A	34,900	34,900
8	(r) Administration of dry cleaner fees	SEG	A	55,900	55,900
9	(s) Petroleum inspection fee collection	SEG	A	161,800	161,800
10	(u) Motor fuel tax administration	SEG	A	1,373,900	1,373,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			43,487,900	43,395,100
	PROGRAM REVENUE			7,646,800	7,568,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(7,589,400)	(7,511,500)
	SERVICE			(57,400)	(57,400)
	SEGREGATED FUNDS			1,844,700	1,844,700
	OTHER			(1,844,700)	(1,844,700)
	TOTAL-ALL SOURCES			52,979,400	52,808,700
11	(2) STATE AND LOCAL FINANCE				
12	(a) General program operations	GPR	A	7,826,600	7,479,200
13	(am) Lottery and gaming credit				
14	administration	GPR	A	-0-	-0-
15	(g) County assessment studies	PR	C	-0-	-0-
16	(gb) Manufacturing property				
17	assessment	PR	A	1,151,400	1,151,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(gi) Municipal finance report					
2	compliance	PR	A	40,300	40,300	
3	(h) Reassessments	PR	A	635,500	635,500	
4	(hi) Wisconsin property assessment					
5	manual	PR	A	97,700	97,700	
6	(i) Gifts and grants	PR	C	-0-	-0-	
7	(m) Federal funds; state operations	PR-F	C	-0-	-0-	
8	(q) Railroad and air carrier tax					
9	administration	SEG	A	204,600	204,600	
10	(r) Lottery credit administration	SEG	A	268,100	268,100	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,826,600	7,479,200	
	PROGRAM REVENUE			1,924,900	1,924,900	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(1,924,900)	(1,924,900)	
	SEGREGATED FUNDS			472,700	472,700	
	OTHER			(472,700)	(472,700)	
	TOTAL-ALL SOURCES			10,224,200	9,876,800	
11	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL					
12	(a) General program operations	GPR	A	26,440,000	25,549,500	
13	(b) Integrated tax system technology	GPR	A	4,259,700	4,259,700	
14	(c) Expert professional services	GPR	B	75,000	75,000	
15	(g) Services	PR	A	98,200	98,200	
16	(gm) Reciprocity agreement and					
17	publications	PR	A	201,100	201,100	
18	(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-	
19	(i) Gifts and grants	PR	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(k) Internal services	PR-S	A	3,272,700	3,272,700
2	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			30,774,700	29,884,200
	PROGRAM REVENUE			3,572,000	3,572,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(299,300)	(299,300)
	SERVICE			(3,272,700)	(3,272,700)
	TOTAL-ALL SOURCES			34,346,700	33,456,200
3	(7) INVESTMENT AND LOCAL IMPACT FUND				
4	(e) Investment and local impact fund				
5	supplement	GPR	A	-0-	-0-
6	(g) Investment and local impact fund				
7	administrative expenses	PR	A	-0-	-0-
8	(n) Federal mining revenue	PR-F	C	-0-	-0-
9	(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(8) LOTTERY				
11	(q) General program operations	SEG	A	18,797,500	18,622,300
12	(r) Retailer compensation	SEG	S	33,773,900	34,504,200
13	(s) Prizes	SEG	S	-0-	-0-
14	(v) Vendor fees	SEG	S	12,215,200	12,471,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
(8) PROGRAM TOTALS					
SEGREGATED FUNDS			64,786,600	65,597,500	
OTHER			(64,786,600)	(65,597,500)	
TOTAL-ALL SOURCES			64,786,600	65,597,500	
20.566 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES			82,089,200	80,758,500	
PROGRAM REVENUE			13,143,700	13,065,800	
FEDERAL			(-0-)	(-0-)	
OTHER			(9,813,600)	(9,735,700)	
SERVICE			(3,330,100)	(3,330,100)	
SEGREGATED FUNDS			67,104,000	67,914,900	
OTHER			(67,104,000)	(67,914,900)	
TOTAL-ALL SOURCES			162,336,900	161,739,200	
1	20.575 Secretary of state				
2	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
3	(g)	Program fees	PR A	772,200	772,200
4	(ka)	Agency collections	PR-S A	4,000	4,000
20.575 DEPARTMENT TOTALS					
		PROGRAM REVENUE		776,200	776,200
		OTHER		(772,200)	(772,200)
		SERVICE		(4,000)	(4,000)
		TOTAL-ALL SOURCES		776,200	776,200
5	20.585 Treasurer, state				
6	(1) CUSTODIAN OF STATE FUNDS				
7	(b)	Insurance	GPR A	-0-	-0-
8	(e)	Unclaimed property; contingency			
9		appropriation	GPR S	-0-	-0-
10	(g)	Processing services	PR A	325,800	250,800
11	(h)	Training conferences	PR C	-0-	-0-
12	(i)	Gifts and grants	PR C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(j) Unclaimed property; claims	PR	C	-0-	-0-
2	(k) Unclaimed property; administrative				
3	expenses	PR	A	10,125,100	5,878,200
4	(kb) General program operations	PR-S	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			10,450,900	6,129,000
	OTHER			(10,450,900)	(6,129,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,450,900	6,129,000
5	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
6	(q) Pymt of qualified higher ed				
7	expenses & refunds; college tuition				
8	& exp pgm	SEG	S	-0-	-0-
9	(s) Administrative expenses; college				
10	tuition and expenses program	SEG	A	67,000	67,000
11	(t) Payment of qualified higher ed				
12	expenses & refunds; college savings				
13	program	SEG	S	-0-	-0-
14	(tm) Administrative expenses; college				
15	savings program	SEG	A	827,000	782,000
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			894,000	849,000
	OTHER			(894,000)	(849,000)
	TOTAL-ALL SOURCES			894,000	849,000
20.585 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			10,450,900	6,129,000
	OTHER			(10,450,900)	(6,129,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			894,000	849,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(894,000)	(849,000)
TOTAL-ALL SOURCES			11,344,900	6,978,000

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			381,331,000	381,255,500
PROGRAM REVENUE			546,376,600	538,074,300
FEDERAL			(149,366,500)	(148,694,600)
OTHER			(76,760,100)	(71,230,000)
SERVICE			(320,250,000)	(318,149,700)
SEGREGATED FUNDS			166,957,300	158,328,500
FEDERAL			(129,200)	(129,200)
OTHER			(166,828,100)	(158,199,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,094,664,900	1,077,658,300

Judicial

1	20.625	Circuit courts				
2	(1)	COURT OPERATIONS				
3	(a)	Circuit courts	GPR	S	56,902,900	56,902,900
4	(as)	Violent crime court costs	GPR	A	-0-	-0-
5	(b)	Permanent reserve judges	GPR	A	-0-	-0-
6	(c)	Court interpreter fees	GPR	A	1,091,800	1,225,100
7	(d)	Circuit court support payments	GPR	B	18,739,600	18,739,600
8	(e)	Guardian ad litem costs	GPR	A	4,738,500	4,738,500
9	(m)	Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			81,472,800	81,606,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			81,472,800	81,606,100

10	(3)	CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			81,472,800	81,606,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			81,472,800	81,606,100
2	20.660 Court of appeals				
3	(1) APPELLATE PROCEEDINGS				
4	(a) General program operations	GPR	S	8,524,300	8,524,300
5	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			8,524,300	8,524,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,524,300	8,524,300
6	20.665 Judicial commission				
7	(1) JUDICIAL CONDUCT				
8	(a) General program operations	GPR	A	208,100	208,100
9	(cm) Contractual agreements	GPR	B	18,200	18,200
10	(d) General program operations;				
11	judicial council	GPR	A	11,800	11,800
12	(mm) Federal aid	PR-F	C	-0-	-0-
	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			238,100	238,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			238,100	238,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	20.680 Supreme court				
2	(1) SUPREME COURT PROCEEDINGS				
3	(a) General program operations	GPR	S	4,361,900	4,361,900
4	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,361,900	4,361,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,361,900	4,361,900
5	(2) DIRECTOR OF STATE COURTS				
6	(a) General program operations	GPR	A	5,981,300	6,019,400
7	(b) Judicial planning and research	GPR	A	-0-	-0-
8	(g) Gifts and grants	PR	C	-0-	-0-
9	(ga) Court commissioner training	PR	C	60,300	60,300
10	(gc) Court interpreter training and				
11	certification	PR	C	26,900	45,600
12	(h) Materials and services	PR	C	60,900	60,900
13	(i) Municipal judge training	PR	C	135,900	135,900
14	(j) Court information systems	PR	C	8,344,300	8,344,300
15	(kc) Central services	PR-S	A	199,900	199,900
16	(ke) Interagency and intra-agency				
17	automation assistance	PR-S	C	-0-	-0-
18	(m) Federal aid	PR-F	C	489,800	489,800
19	(qm) Mediation fund	SEG	C	728,400	728,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,981,300	6,019,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
PROGRAM REVENUE			9,318,000	9,336,700
FEDERAL			(489,800)	(489,800)
OTHER			(8,628,300)	(8,647,000)
SERVICE			(199,900)	(199,900)
SEGREGATED FUNDS			728,400	728,400
OTHER			(728,400)	(728,400)
TOTAL-ALL SOURCES			16,027,700	16,084,500
1 (3) BAR EXAMINERS AND RESPONSIBILITY				
2 (g) Board of bar examiners	PR	C	646,400	646,400
3 (h) Office of lawyer regulation	PR	C	2,162,100	2,162,100
(3) PROGRAM TOTALS				
PROGRAM REVENUE			2,808,500	2,808,500
OTHER			(2,808,500)	(2,808,500)
TOTAL-ALL SOURCES			2,808,500	2,808,500
4 (4) LAW LIBRARY				
5 (a) General program operations	GPR	A	1,949,000	1,949,000
6 (g) Library collections and services	PR	C	130,600	130,600
7 (h) Gifts and grants	PR	C	544,700	544,700
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,949,000	1,949,000
PROGRAM REVENUE			675,300	675,300
OTHER			(675,300)	(675,300)
TOTAL-ALL SOURCES			2,624,300	2,624,300
20.680 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			12,292,200	12,330,300
PROGRAM REVENUE			12,801,800	12,820,500
FEDERAL			(489,800)	(489,800)
OTHER			(12,112,100)	(12,130,800)
SERVICE			(199,900)	(199,900)
SEGREGATED FUNDS			728,400	728,400
OTHER			(728,400)	(728,400)
TOTAL-ALL SOURCES			25,822,400	25,879,200
Judicial				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			102,527,400	102,698,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(b) Legislative reference bureau	GPR	B	5,364,600	5,364,600
2	(c) Legislative audit bureau	GPR	B	5,166,700	5,166,700
3	(d) Legislative fiscal bureau	GPR	B	3,502,300	3,502,300
4	(e) Legislative council	GPR	B	3,532,600	3,532,600
5	(em) Legislative technology services				
6	bureau	GPR	B	3,423,400	3,424,300
7	(f) Joint committee on legislative				
8	organization	GPR	B	-0-	-0-
9	(fa) Membership in national				
10	associations	GPR	S	148,900	148,900
11	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
12	(ka) Audit bureau reimbursable audits	PR-S	A	1,801,600	1,753,400
13	(m) Federal aid	PR-F	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	22,004,300	22,005,200
PROGRAM REVENUE	1,801,600	1,753,400
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,801,600)	(1,753,400)
TOTAL-ALL SOURCES	23,805,900	23,758,600

20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	63,361,800	63,362,700
PROGRAM REVENUE	1,801,600	1,753,400
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,801,600)	(1,753,400)
TOTAL-ALL SOURCES	65,163,400	65,116,100

Legislative

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	63,361,800	63,362,700
PROGRAM REVENUE	1,801,600	1,753,400
FEDERAL	(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			(1,801,600)	(1,753,400)
FEDERAL			-0-	-0-
OTHER SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			65,163,400	65,116,100

General Appropriations

1	20.835 Shared revenue and tax relief			
2	(1) SHARED REVENUE PAYMENTS			
3	(b) Small municipalities shared			
4	revenue	GPR	S	-0- -0-
5	(c) Expenditure restraint program			
6	account	GPR	S	58,145,700 58,145,700
7	(cb) Municipal levy restraint payment			
8	account	GPR	S	-0- -0-
9	(cd) Municipal levy restraint bonus			
10	payment account	GPR	S	-0- -0-
11	(cf) County levy restraint payment			
12	account	GPR	S	-0- -0-
13	(cg) County levy restraint bonus			
14	payment account	GPR	S	-0- -0-
15	(d) Shared revenue account	GPR	S	32,412,000 32,500,000
16	(db) County and municipal aid account	GPR	S	854,703,100 854,703,100
17	(dm) Public utility distribution account	GPR	S	2,086,400 8,214,400
18	(e) State aid; tax exempt property	GPR	S	67,900,000 -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(f) County mandate relief account	GPR	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,015,247,200	953,563,200
	TOTAL-ALL SOURCES			1,015,247,200	953,563,200
2	(2) TAX RELIEF				
3	(b) Claim of right credit	GPR	S	-0-	-0-
4	(c) Homestead tax credit	GPR	S	109,800,000	104,600,000
5	(ci) Development zones investment				
6	credit	GPR	S	-0-	-0-
7	(cL) Development zones location credit	GPR	S	-0-	-0-
8	(cm) Development zones jobs credit	GPR	S	-0-	-0-
9	(cn) Development zones sales tax credit	GPR	S	-0-	-0-
10	(d) Farmers' drought property tax				
11	credit	GPR	S	-0-	-0-
12	(dm) Farmland preservation credit	GPR	S	13,600,000	13,600,000
13	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
14	(ep) Cigarette and tobacco product tax				
15	refunds	GPR	S	13,200,000	13,200,000
16	(f) Earned income tax credit	GPR	S	14,168,000	14,768,000
17	(ka) Farmland tax relief credit; Indian				
18	gaming receipts	PR-S	C	-0-	-0-
19	(kf) Earned income tax credit;				
20	temporary assistance for needy				
21	families	PR-S	A	59,532,000	59,532,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			150,768,000	146,168,000
	PROGRAM REVENUE			59,532,000	59,532,000
	SERVICE			(59,532,000)	(59,532,000)
	SEGREGATED FUNDS			15,000,000	15,000,000
	OTHER			(15,000,000)	(15,000,000)
	TOTAL-ALL SOURCES			225,300,000	220,700,000
2	(3) STATE PROPERTY TAX CREDITS				
3	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
4	(q) Lottery and gaming credit	SEG	S	117,142,500	119,909,400
5	(s) Lottery and gaming credit; late				
6	applications	SEG	S	200,000	200,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000
	SEGREGATED FUNDS			117,342,500	120,109,400
	OTHER			(117,342,500)	(120,109,400)
	TOTAL-ALL SOURCES			586,647,500	589,414,400
7	(4) COUNTY AND LOCAL TAXES				
8	(g) County taxes	PR	C	-0-	-0-
9	(gb) Special district taxes	PR	C	-0-	-0-
10	(gd) Premier resort area tax	PR	C	-0-	-0-
11	(ge) Local professional football stadium				
12	district taxes	PR	C	-0-	-0-
13	(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(5) PAYMENTS IN LIEU OF TAXES				
2	(a) Payments for municipal services	GPR	A	21,998,800	21,998,800
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			21,998,800	21,998,800
	TOTAL-ALL SOURCES			21,998,800	21,998,800
	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,657,319,000	1,591,035,000
	PROGRAM REVENUE			59,532,000	59,532,000
	OTHER SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			(59,532,000)	(59,532,000)
	OTHER			132,342,500	135,109,400
	TOTAL-ALL SOURCES			(132,342,500)	(135,109,400)
				1,849,193,500	1,785,676,400
3	20.855 Miscellaneous appropriations				
4	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
5	(a) Obligation on operating notes	GPR	S	-0-	-0-
6	(b) Operating note expenses	GPR	S	-0-	-0-
7	(bm) Payment of cancelled drafts	GPR	S	850,000	850,000
8	(c) Interest payments to program				
9	revenue accounts	GPR	S	-0-	-0-
10	(d) Interest payments to segregated				
11	funds	GPR	S	-0-	-0-
12	(dm) Interest reimbursements to federal				
13	government	GPR	S	-0-	-0-
14	(e) Interest on prorated local				
15	government payments	GPR	S	-0-	-0-
16	(gm) Payment of cancelled drafts;				
17	program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(q) Redemption of operating notes	SEG	S	-0-	-0-
2	(r) Interest payments to general fund	SEG	S	-0-	-0-
3	(rm) Payment of cancelled drafts;				
4	segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			850,000	850,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			850,000	850,000
5	(3) CAPITOL RENOVATION EXPENSES				
6	(b) Capitol restoration and relocation				
7	planning	GPR	B	-0-	-0-
8	(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
10	(a) Interest on overpayment of taxes	GPR	S	2,250,000	2,250,000
11	(am) Great Lakes protection fund				
12	contribution	GPR	C	-0-	-0-
13	(b) Election campaign payments	GPR	S	300,000	325,000
14	(bm) Oil pipeline terminal tax				
15	distribution	GPR	S	-0-	652,100
16	(c) Minnesota income tax reciprocity	GPR	S	53,700,000	57,300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ca) Minnesota income tax reciprocity				
2	bench mark	GPR	A	-0-	-0-
3	(cm) Illinois income tax reciprocity	GPR	S	29,800,000	31,500,000
4	(cn) Illinois income tax reciprocity				
5	bench mark	GPR	A	-0-	-0-
6	(co) Illinois income tax reciprocity, 1998				
7	and 1999	GPR	A	-0-	-0-
8	(e) Transfer to conservation fund; land				
9	acquisition reimbursement	GPR	S	233,500	237,500
10	(fm) Transfer to the transportation fund;				
11	hub facility exemptions	GPR	S	2,530,400	2,530,400
12	(q) Terminal tax distribution	SEG	S	1,276,500	1,338,100
13	(r) Petroleum allowance	SEG	S	420,000	360,000
14	(s) Transfer to conservation fund;				
15	motorboat formula	SEG	S	12,747,400	13,193,300
16	(t) Transfer to conservation fund;				
17	snowmobile formula	SEG	S	4,600,500	4,788,500
18	(u) Transfer to conservation fund;				
19	all-terrain vehicle formula	SEG	S	1,672,700	1,961,000
20	(w) Transfer to transportation fund;				
21	petroleum inspection fund	SEG	A	6,321,700	6,321,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			88,813,900	94,795,000
	SEGREGATED FUNDS			27,038,800	27,962,600
	OTHER			(27,038,800)	(27,962,600)
	TOTAL-ALL SOURCES			115,852,700	122,757,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of authority				
3	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(6) MISCELLANEOUS RECEIPTS				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
7	(i) Miscellaneous program revenue	PR	A	-0-	-0-
8	(j) Custody accounts	PR	C	-0-	-0-
9	(k) Aids to individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(ka) Local assistance	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
14	(8) MARQUETTE UNIVERSITY				
15	(a) Dental clinic and educ facility;				
16	principal repayment, interest &				
7	rebates	GPR	S	994,100	995,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			994,100	995,100
TOTAL-ALL SOURCES			994,100	995,100
1 (9) STATE CAPITOL RENOVATION AND RESTORATION				
2 (a) South wing renovation and				
3 restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			90,658,000	96,640,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			27,038,800	27,962,600
OTHER			(27,038,800)	(27,962,600)
TOTAL-ALL SOURCES			117,696,800	124,602,700
4 20.865 Program supplements				
5 (1) EMPLOYEE COMPENSATION AND SUPPORT				
6 (a) Judgments, legal expenses and				
7 worker's compensation benefits	GPR	S	46,700	46,700
8 (c) Compensation and related				
9 adjustments	GPR	S	-0-	-0-
10 (ci) Nonrepresented university system				
11 faculty and academic pay				
12 adjustments	GPR	S	-0-	-0-
13 (cj) Pay adjustments for certain				
14 university employees	GPR	A	-0-	-0-
15 (d) Employer fringe benefit costs	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(e) Additional biweekly payroll	GPR	A	-0-	-0-
2	(em) Financial and procurement services	GPR	A	161,100	161,100
3	(fm) Risk management	GPR	A	-0-	-0-
4	(fn) Physically handicapped				
5	supplements	GPR	A	6,800	6,800
6	(g) Judgments and legal expenses;				
7	program revenues	PR	S	-0-	-0-
8	(i) Compensation and related				
9	adjustments; program revenues	PR	S	-0-	-0-
10	(ic) Nonrepresented university system				
11	faculty and academic pay				
12	adjustments	PR	S	-0-	-0-
13	(j) Employer fringe benefit costs;				
14	program revenues	PR	S	-0-	-0-
15	(jm) Additional biweekly payroll;				
16	nonfederal program revenue	PR	S	-0-	-0-
17	(js) Financial and procurement				
18	services; program revenues	PR	S	-0-	-0-
19	(kr) Risk management; program				
20	revenues	PR-S	S	-0-	-0-
21	(Ln) Physically handicapped				
22	supplements; program revenues	PR	S	-0-	-0-
23	(m) Additional biweekly payroll; federal				
24	program revenues	PR-F	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(q) Judgments and legal expenses;				
2	segregated revenues	SEG	S	-0-	-0-
3	(s) Compensation and related				
4	adjustments; segregated revenues	SEG	S	-0-	-0-
5	(si) Nonrepresented university system				
6	faculty and academic pay				
7	adjustments	SEG	S	-0-	-0-
8	(t) Employer fringe benefit costs;				
9	segregated revenues	SEG	S	-0-	-0-
10	(tm) Additional biweekly payroll;				
11	nonfederal segregated revenues	SEG	S	-0-	-0-
12	(ts) Financial and procurement				
13	services; segregated revenues	SEG	S	-0-	-0-
14	(ur) Risk management; segregated				
15	revenues	SEG	S	-0-	-0-
16	(vn) Physically handicapped				
17	supplements; segregated revenues	SEG	S	-0-	-0-
18	(x) Additional biweekly payroll; federal				
19	segregated revenues	SEG-F	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	214,600	214,600
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	214,600	214,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	919,800	1,160,200
3	(ag) State-owned office rent supplement	GPR	A	-0-	-0-
4	(am) Space management and child care	GPR	A	-0-	-0-
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and				
7	executive residence	GPR	A	5,337,400	5,337,400
8	(eb) Executive residence furnishings				
9	replacement	GPR	C	12,000	12,000
10	(em) Groundwater survey and analysis	GPR	A	216,100	216,100
11	(g) Private facility rental increases;				
12	program revenues	PR	S	-0-	-0-
13	(gg) State-owned office rent				
14	supplements; program revenues	PR	S	-0-	-0-
15	(gm) Space management and child care;				
16	program revenues	PR	S	-0-	-0-
17	(j) State deposit fund; program				
18	revenues	PR	S	-0-	-0-
19	(L) Data processing and				
20	telecommunications study; program				
21	revenues	PR-S	S	-0-	-0-
22	(q) Private facility rental increases;				
23	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(qg) State-owned office rent				
2	supplements; segregated revenues	SEG	S	-0-	-0-
3	(qm) Space management and child care;				
4	segregated revenues	SEG	S	-0-	-0-
5	(t) State deposit fund; segregated				
6	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,485,300	6,725,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,485,300	6,725,700
7	(3) TAXES AND SPECIAL CHARGES				
8	(a) Property taxes	GPR	S	-0-	-0-
9	(g) Property taxes; program revenues	PR	S	-0-	-0-
10	(i) Payments for municipal services;				
11	program revenues	PR	S	-0-	-0-
12	(q) Property taxes; segregated				
13	revenues	SEG	S	-0-	-0-
14	(s) Payments for municipal services;				
15	segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
2 (a) General purpose revenue funds				
3 general program supplementation	GPR	B	150,000	150,000
4 (g) Program revenue funds general				
5 program supplementation	PR	S	-0-	-0-
6 (k) Public assistance programs				
7 supplementation	PR-S	C	-0-	-0-
8 (m) Federal funds general program				
9 supplementation	PR-F	C	-0-	-0-
10 (u) Segregated funds general program				
11 supplementation	SEG	S	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			150,000	150,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			150,000	150,000
12 (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
13 (g) Supplementation of program				
14 revenue and program rev.-service				
15 appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			6,849,900	7,090,300
PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,849,900	7,090,300
1 20.866 Public debt				
2 (1) BOND SECURITY AND REDEMPTION FUND				
3 (u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
4 20.867 Building commission				
5 (1) STATE OFFICE BUILDINGS				
6 (a) Principal repayment and interest;				
7 housing of state agencies	GPR	S	-0-	-0-
8 (b) Principal repayment and interest;				
9 capitol and executive residence	GPR	S	12,106,800	13,272,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			12,106,800	13,272,200
TOTAL-ALL SOURCES			12,106,800	13,272,200
10 (2) ALL STATE-OWNED FACILITIES				
11 (b) Asbestos removal	GPR	A	-0-	-0-
12 (c) Hazardous materials removal	GPR	A	-0-	-0-
13 (f) Facilities preventive maintenance	GPR	A	-0-	-0-
14 (q) Building trust fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(r) Planning and design	SEG	C	-0-	-0-
2	(u) Aids for buildings	SEG	C	-0-	-0-
3	(v) Building program funding				
4	contingency	SEG	C	-0-	-0-
5	(w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	(3) STATE BUILDING PROGRAM				
7	(a) Principal repayment and interest	GPR	S	11,214,100	22,104,100
8	(b) Principal repayment and interest	GPR	S	1,549,700	1,660,000
9	(bm) Principal repayment, interest, and				
10	rebates; HR academy, inc.	GPR	S	115,500	116,100
11	(bp) Principal repayment, interest and				
12	rebates	GPR	S	-0-	-0-
13	(br) Principal repayment, interest and				
14	rebates	GPR	S	84,400	84,500
15	(bt) Principal repayment, interest, and				
16	rebates; discovery place museum	GPR	S	-0-	-0-
17	(c) Lease rental payments	GPR	S	-0-	-0-
18	(d) Interest rebates on obligation				
19	proceeds; general fund	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(e) Principal repayment, interest and				
2	rebates; parking ramp	GPR	S	-0-	-0-
3	(g) Principal repayment, interest and				
4	rebates; program revenues	PR	S	-0-	-0-
5	(h) Principal repayment, interest and				
6	rebates	PR	S	-0-	-0-
7	(i) Principal repayment, interest and				
8	rebates; capital equipment	PR	S	-0-	-0-
9	(k) Interest rebates on obligation				
10	proceeds; program revenues	PR-S	C	-0-	-0-
11	(q) Principal repayment and interest;				
12	segregated revenues	SEG	S	-0-	-0-
13	(r) Interest rebates on obligation				
14	proceeds; conservation fund	SEG	S	-0-	-0-
15	(s) Interest rebates on obligation				
16	proceeds; transportation fund	SEG	S	-0-	-0-
17	(t) Interest rebates on obligation				
18	proceeds; veterans trust fund	SEG	S	-0-	-0-
19	(w) Bonding services	SEG	S	1,024,200	1,024,200

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	12,963,700	23,964,700
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	1,024,200	1,024,200
OTHER	(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES	13,987,900	24,988,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
2	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
3	(r) Interest on veterans obligations	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
5	(g) Financial consulting services	PR	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			25,070,500	37,236,900
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			26,094,700	38,261,100
6	20.875 Budget stabilization fund				
7	(1) TRANSFERS TO FUND				
8	(a) General fund transfer	GPR	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(2) TRANSFERS FROM FUND				
10	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			1,779,897,400	1,732,002,300
PROGRAM REVENUE			59,532,000	59,532,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(59,532,000)	(59,532,000)
SEGREGATED FUNDS			160,405,500	164,096,200
FEDERAL			(-0-)	(-0-)
OTHER			(160,405,500)	(164,096,200)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,999,834,900	1,955,630,500
STATE TOTAL			25,895,236,200	26,699,383,600
GENERAL PURPOSE REVENUES			12,728,137,200	12,993,153,500
PROGRAM REVENUE			9,520,161,700	9,721,219,000
FEDERAL			(5,845,857,300)	(5,957,454,600)
OTHER			(2,831,947,500)	(2,913,860,500)
SERVICE			(842,356,900)	(849,903,900)
SEGREGATED FUNDS			3,646,937,300	3,985,011,100
FEDERAL			(784,399,100)	(788,500,500)
OTHER			(2,585,701,600)	(2,897,065,800)
SERVICE			(172,863,200)	(192,328,900)
LOCAL			(103,973,400)	(107,115,900)

1

2

-1851/1.2 SECTION 141. 20.115 (1) (h) of the statutes is amended to read:

3

20.115 (1) (h) *Grain inspection and certification.* All moneys received for the

4

inspection and certification of grain received in or shipped from the port of

5

Milwaukee, the port of Superior or other locations in this state under s. 93.06 (1m),

6

~~to carry out the purposes for which they are received and all moneys transferred~~

7

under s. 16.56, for the expenses of inspecting and certifying grain under s. 93.06 (1m).

1 ***b0144/1.1* SECTION 142m.** 20.115 (1) (jb) of the statutes is amended to read:
2 20.115 (1) (jb) *Consumer protection, information, and education.* The amounts
3 in the schedule for consumer protection and consumer information and education.
4 All moneys received under s. 100.18 (2) (f) and, subject to the limit under s. 100.261
5 (3)(c), s. 100.261 (3) (b) shall be credited to this appropriation account, subject to the
6 limit under s. 100.261 (3)(e).

7 ***b0115/1.1* SECTION 143i.** 20.115 (2) (k) of the statutes is created to read:
8 20.115 (2) (k) *Fish hatchery oversight.* The amounts in the schedule to be used
9 for activities under s. 95.60 related to fish hatcheries. All moneys transferred from
10 the appropriation account under s. 20.370 (4) (mu) shall be credited to this
11 appropriation account.

12 ***-0495/1.1* SECTION 144.** 20.115 (3) (h) of the statutes is created to read:
13 20.115 (3) (h) *Loans for rural development.* All moneys received as origination
14 fees, repayment of principal, and payment of interest on loans under s. 93.06 (1qm),
15 to be used for loans for the development of rural business enterprises or rural
16 economic development under s. 93.06 (1qm).

 ****NOTE: This SECTION involves a change in an appropriation that must be
 reflected in the revised schedule in s. 20.005, stats.

17 ***-1247/1.1* SECTION 145.** 20.115 (4) (c) of the statutes is amended to read:
18 20.115 (4) (c) *Agricultural investment aids.* Biennially, the amounts in the
19 schedule for agricultural research and development grants under s. 93.46 (2) and (3)
20 and sustainable agriculture grants under s. 93.47.

21 ***b0114/1.1* SECTION 145e.** 20.115 (4) (f) of the statutes is amended to read:

1 20.115 (4) (f) *Exposition center grants*. The amounts in the schedule for
2 exposition center grants under s. 93.29. No funds may be encumbered under this
3 paragraph after June 30, 2014.

****NOTE: This is reconciled s. 20.115 (7) (f). This SECTION has been affected by
drafts with the following LRB numbers: –0561 and –1393

4 ***b0110/1.1* SECTION 145j.** 20.115 (4) (r) of the statutes is created to read:

5 20.115 (4) (r) *Agricultural investment aids, agrichemical management fund*.
6 Biennially, from the agrichemical management fund, the amounts in the schedule
7 for agricultural research and development grants under s. 93.46 (2) and (3) and
8 sustainable agriculture grants under s. 93.47.

9 ***–1393/4.2* SECTION 148.** 20.115 (7) (s) of the statutes is created to read:

10 20.115 (7) (s) *Principal repayment and interest; soil and water, environmental*
11 *fund*. From the environmental fund, the amounts in the schedule for the payment
12 of principal and interest costs incurred in providing funds for soil and water resource
13 management projects under s. 92.14 and to make the payments determined by the
14 building commission under s. 13.488 (1) (m) that are attributable to the proceeds of
15 obligations incurred in financing those projects.

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

****NOTE: This is reconciled s. 20.115 (7) (s). This SECTION has been affected by
drafts with the following LRB numbers: –0561 and –1393

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

16 ***b0256/P2.1* SECTION 150m.** 20.143 (1) (c) of the statutes is amended to read:

17 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*
18 *assistance*. Biennially, the amounts in the schedule for grants under ss. 560.145,
19 560.16, 560.175, and 560.26; for grants and loans under ss. 560.275 (2), 560.62,
20 560.63, and 560.66; for loans under s. 560.147; for reimbursements under s. 560.167;

1 for providing assistance under s. 560.06; for the costs specified in s. 560.607; for the
2 loan under 1999 Wisconsin Act 9, section 9110 (4); for the grants under 1995
3 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997
4 Wisconsin Act 27, section 9110 (6g), 1999 Wisconsin Act 9, section 9110 (5), and 2003
5 Wisconsin Act 33, section 9109 (1d) and (2q); and for providing up to \$100,000
6 annually for the continued development of a manufacturing and advanced
7 technology training center in Racine. Of the amounts in the schedule, \$50,000 shall
8 be allocated in each of fiscal years 1997-98 and 1998-99 for providing the assistance
9 under s. 560.06 (1). Notwithstanding s. 560.607, of the amounts in the schedule,
10 \$125,000 shall be allocated in each of 4 consecutive fiscal years, beginning with fiscal
11 year 1998-99, for grants and loans under s. 560.62 (1) (a).

***NOTE: This is reconciled s. 20.43 (1) (c). This SECTION has been affected by drafts
with the following LRB numbers: -0774 and -1614.

12 ***-0774/P4.2*** SECTION 151. 20.143 (1) (cb) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

13 ***b0256/P2.2*** SECTION 153m. 20.143 (1) (dk) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

14 ***b0340/P3.1*** SECTION 154m. 20.143 (1) (fm) of the statutes is amended to
15 read:

16 20.143 (1) (fm) *Minority business projects; grants and loans.* Biennially, the
17 amounts in the schedule for grants under ss. 560.038, 560.039, 560.82, and 560.837,
18 grants and loans under s. 560.83, and the grant under 1993 Wisconsin Act 110,
19 section 3, and the loans under 1997 Wisconsin Act 9, section 3 2005 Wisconsin Act
20 ... (this act), section 9108 (38k).