

1 (b) No later than October 1, 2006, the secretary of administration shall submit
2 a report to the secretary of the building commission containing an inventory of his
3 or her recommendations to offer specified state properties for sale under section
4 16.848 of the statutes, as created by this act, and the reasons therefor. A property
5 may be included in the inventory with or without approval of the state agency having
6 jurisdiction of the property. If, on or before June 30, 2007, the building commission
7 votes to approve the sale of any property included in the inventory, the department
8 of administration may offer the property for sale under section 16.848 of the statutes,
9 as created by this act.

10 (c) This subsection does not apply after June 30, 2007.

11 ***-1649/7.9101*** (6) STUDY OF PHYSICIAN INFORMATION DATABASE. By March 1,
12 2006, the department of health and family services shall study and make
13 recommendations to the joint committee on finance concerning the feasibility of
14 creating a centralized physician information database, including through a joint
15 public and private effort.

16 ***b0413/3.60*** (7q) REPORT ON HEALTH CARE INFORMATION. By November 30, 2005,
17 the department of health and family services shall report to the joint legislative audit
18 committee and the joint committee on finance concerning the status of implementing
19 section 153.05 (14) of the statutes, as created by this act.

20 ***b0041/1.1*** (10q) INFORMATION TECHNOLOGY DEVELOPMENT ASSISTANCE TO
21 ELECTIONS BOARD. The department of administration shall:

22 (a) Assist the elections board in the selection of an appropriate vendor to
23 complete the board's computer database conversion project.

1 (b) Designate a staff person to provide to the elections board quality assurance
2 for information technology development work completed in connection with creation
3 of the board's campaign finance database.

4 *b0134/2.12* (10r) TRANSFER OF COUNTY AND TRIBAL LAW ENFORCEMENT GRANT
5 PROGRAMS.

6 (a) *Definitions.* In this subsection:

7 1. "County law enforcement grant program" means the grant program under
8 section 16.964 (7), 2003 stats.

9 2. "Tribal law enforcement grant program" means the grant program under
10 section 16.964 (6), 2003 stats.

11 (b) *Assets and liabilities.* On the effective date of this paragraph, the assets and
12 liabilities of the department of administration primarily related to county or tribal
13 law enforcement grant programs administered by the office of justice assistance, as
14 determined by the secretary of administration, shall become the assets and liabilities
15 of the department of justice.

16 (c) *Tangible personal property.* On the effective date of this paragraph, all
17 tangible personal property, including records, of the department of administration
18 that is primarily related to county or tribal law enforcement grant programs
19 administered by the office of justice assistance, as determined by the secretary of
20 administration, is transferred to the department of justice.

21 (d) *Contracts.* All contracts entered into by the department of administration
22 or the office of justice assistance in effect on the effective date of this paragraph that
23 are primarily related to the office's county or tribal law enforcement grant programs,
24 as determined by the secretary of administration, remain in effect and are
25 transferred to the department of justice. The department of justice shall carry out

1 any obligations under such a contract until the contract is modified or rescinded by
2 the department of justice to the extent allowed under the contract.

3 (e) *Rules and orders.* All rules promulgated by the department of
4 administration or the office of justice assistance primarily related to the office's
5 county or tribal law enforcement grant programs, as determined by the secretary of
6 administration, that are in effect on the effective date of this paragraph shall become
7 rules of the department of justice and shall remain in effect until their specified
8 expiration dates or until amended or repealed by the department of justice. All
9 orders issued by the department of administration or the office of justice assistance
10 primarily related to the office's county or tribal law enforcement grant programs that
11 are in effect on the effective date of this paragraph shall become orders of the
12 department of justice and shall remain in effect until their specified expiration dates
13 or until modified or rescinded by the department of justice.

14 (f) *Pending matters.* Any matter pending with the office of justice assistance
15 on the effective date of this paragraph that is primarily related to the office's county
16 or tribal law enforcement grant programs, as determined by the secretary of
17 administration, is transferred to the department of justice, and all materials
18 submitted to or actions taken by the office of justice assistance with respect to the
19 pending matter are considered as having been submitted to or taken by the
20 department of justice.

21 *b0136/3.9* (9k) YOUTH DIVERSION PROGRAM TRANSFER.

22 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
23 liabilities of the department of administration that are primarily related to the youth
24 diversion from gang activities program under section 16.964 (8), 2003 stats., as

1 determined by the secretary of administration, shall become the assets and liabilities
2 of the department of corrections.

3 (b) *Positions and employees.* On the effective date of this paragraph, all
4 positions and all incumbent employees holding those positions in the department of
5 administration performing duties that are primarily related to the youth division
6 from gang activities program under section 16.964 (8), 2003 stats., as determined by
7 the secretary of administration, are transferred to the department of corrections.

8 (c) *Employee status.* Employees transferred under paragraph (h) have all the
9 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
10 statutes in the department of corrections that they enjoyed in the department of
11 administration immediately before the transfer. Notwithstanding section 230.28 (4)
12 of the statutes, no employee so transferred who has attained permanent status in
13 class is required to serve a probationary period.

14 (d) *Tangible personal property.* On the effective date of this paragraph, all
15 tangible personal property, including records, of the department of administration
16 that is primarily related to the youth diversion from gang activities program under
17 section 16.964 (8), 2003 stats., as determined by the secretary of administration, is
18 transferred to the department of corrections.

19 (e) *Pending matters.* Any matter pending with the department of
20 administration on the effective date of this paragraph that is primarily related to the
21 youth diversion from gang activities program under section 16.964 (8), 2003 stats.,
22 as determined by the secretary of administration, is transferred to the department
23 of corrections. All materials submitted to or actions taken by the department of
24 administration with respect to the pending matter are considered as having been
25 submitted to or taken by the department of corrections.

1 (f) *Contracts.* All contracts entered into by the department of administration
2 in effect on the effective date of this paragraph that are primarily related to the youth
3 diversion from gang activities program under section 16.964 (8), 2003 stats., as
4 determined by the secretary of administration, remain in effect and are transferred
5 to the department of corrections. The department of corrections shall carry out any
6 obligations under those contracts unless modified or rescinded by the department of
7 corrections to the extent allowed under the contract.

8 (g) *Rules and orders.* All rules promulgated by the department of
9 administration in effect on the effective date of this paragraph that are primarily
10 related to the youth diversion from gang activities program under section 16.964 (8),
11 2003 stats., remain in effect until their specified expiration dates or until amended
12 or repealed by the department of corrections. All orders issued by the department
13 of administration in effect on the effective date of this paragraph that are primarily
14 related to the youth diversion from gang activities program under section 16.964 (8),
15 2003 stats., remain in effect until their specified expiration dates or until modified
16 or rescinded by the department of corrections.

17 *b0143/2.2* (10t) FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY LEASE. If the
18 building commission determines to sell any state-owned land that is leased to the
19 Fox River Navigational System Authority under section 237.06 of the statutes as
20 provided in SECTION 9105 (1⁴q) of this act, the department of administration shall
21 renegotiate the lease entered into under section 237.06 of the statutes to reflect the
22 sale of the property.

23 *b0317/1.1* (10k) PAYMENT OF MEMBERSHIP DUES FOR MIDWESTERN HIGHER
24 EDUCATION COMPACT. From the appropriation under section 20.505 (1) (ka) of the
25 statutes, the department of administration shall, no later than June 30, 2006, make

1 payment of this state's membership dues to the midwestern higher education
2 compact in the 2004–05 fiscal year, but not to exceed \$82,500.

3 ***b0333/2.15*** (10v) SALE OR CONTRACTUAL OPERATION OF STATE-OWNED HEATING,
4 COOLING, AND POWER PLANTS AND WASTEWATER TREATMENT FACILITIES. Notwithstanding
5 section 16.50 (1) of the statutes, the secretary of administration shall require
6 submission of expenditure estimates under section 16.50 (2) of the statutes for each
7 state agency, as defined in section 20.001 (1) of the statutes, that proposes to expend
8 moneys in the 2005–07 fiscal biennium that are not encumbered on the effective date
9 of this subsection from any appropriation for the operation of a state-owned heating,
10 cooling, or power plant or wastewater treatment facility. Notwithstanding section
11 16.50 (2) of the statutes, the secretary shall disapprove any such estimate for any
12 period during which that plant or facility is owned or operated by a private entity.
13 The secretary may then require the use of the amounts of any disapproved
14 expenditure estimates for the purpose of payment of the costs of purchasing heating,
15 cooling, power, or wastewater treatment for the state agencies or facilities for which
16 the amounts were appropriated. The secretary shall notify the joint committee on
17 finance in writing of any action taken under this subsection.

18 ***b0336/1.2*** (11k) DATA CENTER AND BUSINESS MANAGEMENT SYSTEM PROJECTS.
19 During the 2005–07 fiscal biennium, if the department of administration notifies the
20 joint committee on finance of the proposed acquisition of any information technology
21 resource related to the proposed new state data center or the proposed state business
22 management system that the department considers to be major or that is likely to
23 result in substantive change of service, the department shall not proceed with the
24 proposed acquisition until at least 14 working days after the notification. In
25 addition, if within 14 working days after the date of the department's notification,

*as affected
by this act*

1 the cochairpersons of the committee notify the department that the committee has
2 scheduled a meeting for the purpose of reviewing the proposed acquisition, the
3 department shall not proceed with acquisition of the resource unless the acquisition
4 is first approved by the committee.

5 ***b0336/1.2*** (12k) DATA CENTER AND BUSINESS MANAGEMENT SYSTEM PROGRESS
6 REPORTS. During the 2005–07 fiscal biennium, the department of administration
7 shall report semiannually to the joint committee on finance concerning the lease of
8 a new state data center and the current costs associated with the additional
9 hardware and software to increase the state’s information technology processing
10 capacity in connection with the proposed state business management system. The
11 reports shall include:

12 (a) The major stages and substages of the projects, including an assessment of
13 need, and an assessment of the design, implementation, and testing stages and their
14 major substages.

15 (b) The scheduled, estimated, and actual completion dates for each major stage
16 and substage of the projects.

17 (c) The budgeted amounts and the amounts actually expended for each major
18 stage and substage of the projects.

19 (d) An evaluation of the projects, including any problems encountered or risks
20 associated with proceeding to the next stage of each project.

21 ***b0408/1.4*** (9r) RULES CONCERNING VIDEO GAMING DEVICES FOR PARI-MUTUEL
22 RACING. By the first day of the 3rd month beginning after the effective date of this
23 subsection, the department of administration shall, using the procedure under
24 section 227.24 of the statutes, promulgate the rules required under section 562.02
25 (1) (L) of the statutes, as created by this act, for the period before the effective date

1 of the permanent rules promulgated under section 562.02 (1) (L) of the statutes, as
2 created by this act, but not to exceed the period authorized under section 227.24 (1)
3 (c) and (2) of the statutes. Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of
4 the statutes, the department is not required to provide evidence that promulgating
5 a rule under this subsection as an emergency rule is necessary for the preservation
6 of the public peace, health, safety, or welfare and is not required to provide a finding
7 of emergency for a rule promulgated under this subsection.

8 ***-0517/P1.9102* SECTION 9102. Nonstatutory provisions; aging and**
9 **long-term care board.**

10 ***-1243/P3.9103* SECTION 9103. Nonstatutory provisions; agriculture,**
11 **trade and consumer protection.**

12 ***b0110/1.9* (4d) GRANT TO CASHTON AREA DEVELOPMENT CORPORATION.** During
13 the 2005–07 fiscal biennium, the department of agriculture, trade and consumer
14 protection shall award a grant of \$150,000 for planning and \$150,000 for
15 implementation under section 93.46 (3) of the statutes, as created by this act, to the
16 Cashton Area Development Corporation for the Cashton Greens Renewable Energy
17 Park.

18 ***b0142/2.1* (4e) GRAIN INSPECTION PROGRAM PLAN.** The department of
19 agriculture, trade and consumer protection shall submit to the secretary of
20 administration a plan for a revised method for providing grain inspection services
21 under section 93.06 (1m) of the statutes. The department shall propose a method
22 that is financially viable, uses a flexible workforce to reflect seasonal changes in the
23 volume of services needed, and maintains oversight by this state of the quality of
24 grain inspection services and the integrity of inspection certificates. No later than
25 September 30, 2005, the secretary shall submit the plan, as submitted by the

1 department or as modified, to the joint committee on finance. If the cochairpersons
2 of the committee do not notify the secretary within 14 working days after the date
3 of the secretary's submittal of the plan that the committee has scheduled a meeting
4 for the purpose of reviewing the plan, the department may implement the plan as
5 proposed. If, within 14 working days after the date of the department's submittal,
6 the cochairpersons of the committee notify the secretary that the committee has
7 scheduled a meeting for the purpose of reviewing the proposed plan, the department
8 may implement the plan only upon approval of the committee.

9 ***-0517/P1.9104* SECTION 9104. Nonstatutory provisions; arts board.**

10 ***-0517/P1.9105* SECTION 9105. Nonstatutory provisions; building**
11 **commission.**

12 ***b0143/2.3*** (14g) SALE OF CERTAIN LAND TO FOX RIVER NAVIGATIONAL SYSTEM
13 AUTHORITY. If the building commission determines that any state-owned land that →
14 is leased to the Fox River Navigational System Authority under section 237.06 of the
15 statutes is not needed for navigational purposes, the commission may declare the
16 land to be surplus and may authorize the sale of the land at fair market value. For
17 purposes of the application of section 13.48 (14) (d) ^{as affected by this act} of the statutes, the land leased
18 by the department of administration under section 237.06 of the statutes shall be
19 treated as allocated for use by the department. Notwithstanding section 13.48 (14)
20 (c) of the statutes, the building commission shall credit the net proceeds of any sale →
21 under this subsection to the appropriation account under section 20.373 (1) (g) of the
22 statutes, as created by this act.

23 ***b0278/4.15*** (1) 2005-07 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal
24 years beginning on July 1, 2005, and ending on June 30, 2007, the Authorized State
25 Building Program is as follows:

1 (a) DEPARTMENT OF ADMINISTRATION

2 1. *Projects financed by general fund supported*3 *borrowing:*

4 Renovation of State Natural Resources Building

5 General Executive Facility 2 — Phase 2 —

6 Madison

\$ 350,000

7 (Total project all funding sources \$5,839,100)

8 2. *Projects financed by program revenue supported*9 *borrowing:*

10 Renovation of State Natural Resources Building

11 General Executive Facility 2 — Phase 2 —

12 Madison

4,639,100

13 (Total project all funding sources \$5,839,100)

14 3. *Projects financed by segregated fund supported*15 *borrowing:*

16 Renovation of State Natural Resources Building

17 General Executive Facility 2 — Phase 2 —

18 Madison

850,000

19 (Total project all funding sources \$5,839,100)

20 4. *Agency totals:*

21 General fund supported borrowing

350,000

22 Program revenue supported borrowing

4,639,100

1	Segregated fund supported borrowing	<u>850,000</u>
2	Total — All sources of funds	\$ 5,839,100
3	(b) DEPARTMENT OF CORRECTIONS	
4	1. <i>Projects financed by general fund supported</i>	
5	<i>borrowing:</i>	
6	Dodge Correctional Institution — Central	
7	Pharmacy	\$ 1,991,400
8	Ethan Allen School — Visiting Center	1,325,000
9	Oakhill Correctional Institution — Food service	
10	facility	4,779,800
11	Drug Abuse Correctional Center replacement —	
12	Oshkosh	1,900,000
13	(Total project all funding sources \$13,900,000)	
14	2. <i>Projects financed by existing general fund supported</i>	
15	<i>borrowing authority:</i>	
16	Drug Abuse Correctional Center replacement —	
17	Oshkosh	12,000,000
18	(Total project all funding sources \$13,900,000)	
19	3. <i>Agency totals:</i>	
20	General fund supported borrowing	9,996,200
21	Existing general fund supported borrowing	
22	authority	<u>12,000,000</u>

1	Total — All sources of funds	\$	21,996,200
2	(c) DEPARTMENT OF MILITARY AFFAIRS		
3	1. <i>Projects financed by general fund supported</i>		
4	<i>borrowing:</i>		
5	Mitchell Field land acquisition — Milwaukee	\$	560,000
6	Field maintenance shop renovation/addition —		
7	Wausau		385,800
8	(Total project all funding sources \$6,579,800)		
9	Readiness Center renovation/addition — Portage		2,193,100
10	(Total project all funding sources \$7,774,200)		
11	Field maintenance shop renovation/addition —		
12	Whitewater		21,200
13	(Total project all funding sources \$690,000)		
14	2. <i>Projects financed by federal funds:</i>		
15	Camp Williams search and rescue training facility		3,331,300
16	Field maintenance shop renovation/addition —		
17	Wausau		6,194,000
18	(Total project all funding sources \$6,579,800)		
19	Readiness Center renovation/addition — Portage		5,581,100
20	(Total project all funding sources \$7,774,200)		
21	Field maintenance shop renovation/addition —		
22	Whitewater		668,800

1	(Total project all funding sources \$690,000)	
2	Three motor vehicle storage buildings	2,250,000
3	3. <i>Agency totals:</i>	
4	General fund supported borrowing	3,160,100
5	Federal funds	<u>18,025,200</u>
6	Total — All sources of funds	\$ 21,185,300
7	(d) DEPARTMENT OF NATURAL RESOURCES	
8	1. <i>Projects financed by general fund supported</i>	
9	<i>borrowing:</i>	
10	Purchase of Service Center — Dodgeville	\$ 177,800
11	(Total project all funding sources \$812,000)	
12	2. <i>Projects financed by existing general fund supported</i>	
13	<i>borrowing authority — stewardship property</i>	
14	<i>development and local assistance funds:</i>	
15	Purchase of Service Center — Dodgeville	100,700
16	(Total project all funding sources \$812,000)	
17	State campground expansion — statewide	5,762,300
18	Newport State Park — park entrance and visitors	
19	center	480,000
20	(Total project all funding sources \$680,000)	
21	3. <i>Projects financed by segregated fund supported</i>	
22	<i>borrowing:</i>	

1	Wild Rose State Fish Hatchery renovation —	
2	Phase 2	3,892,600
3	(Total project all funding sources \$11,589,500)	
4	Purchase of Service Center — Dodgeville	533,500
5	(Total project all funding sources \$812,000)	
6	Ranger station replacement — Merrill	1,300,400
7	4. <i>Projects financed by segregated funds:</i>	
8	Wild Rose State Fish Hatchery renovation —	
9	Phase 2	7,200,000
10	(Total project all funding sources \$11,589,500)	
11	5. <i>Projects financed by gifts, grants, and other receipts:</i>	
12	Newport State Park — park entrance and visitors	
13	center	200,000
14	(Total project all funding sources \$680,000)	
15	6. <i>Projects financed by federal funds:</i>	
16	Wild Rose State Fish Hatchery renovation —	
17	Phase 2	496,900
18	(Total project all funding sources \$11,589,500)	
19	7. <i>Agency totals:</i>	
20	General fund supported borrowing	177,800

1	Existing general fund supported borrowing	
2	authority — stewardship property development	
3	and local assistance funds	6,343,000
4	Segregated fund supported borrowing	5,726,500
5	Segregated funds	7,200,000
6	Gifts, grants, and other receipts	200,000
7	Federal funds	<u>496,900</u>
8	Total — All sources of funds	\$ 20,144,200
9	(e) STATE FAIR PARK BOARD	
10	1. <i>Projects financed by general fund supported</i>	
11	<i>borrowing:</i>	
12	Racetrack improvements	\$ 1,200,000
13	2. <i>Agency totals:</i>	
14	General fund supported borrowing	<u>1,200,000</u>
15	Total — All sources of funds	\$ 1,200,000
16	(f) STATE HISTORICAL SOCIETY	
17	1. <i>Projects financed by general fund supported</i>	
18	<i>borrowing:</i>	
19	Old World Wisconsin — multipurpose and storage	
20	building	\$ 1,310,200

1	Shared storage building for State Historical	
2	Society and Wisconsin Veterans Museums —	
3	Dane County	15,000,000

4 2. *Agency totals:*

5	General fund supported borrowing	<u>16,310,200</u>
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6	Total — All sources of funds	\$ 16,310,200
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7 (g) DEPARTMENT OF TRANSPORTATION

8 1. *Projects financed by segregated fund supported*
9 *revenue borrowing:*

10	Division of Motor Vehicles Service Center	
11	expansion and heating, ventilation, and air	
12	conditioning renovation — Milwaukee	\$ 979,300

13	Division of State Patrol District Headquarters	
14	remodeling — Fond du Lac	1,139,400

15 2. *Agency totals:*

16	Segregated fund supported revenue borrowing	<u>2,118,700</u>
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17	Total — All sources of funds	\$ 2,118,700
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18 (h) UNIVERSITY OF WISCONSIN SYSTEM

19 1. *Projects financed by general fund supported*
20 *borrowing:*

21	Madison — Purchase of space at Uni-	
22	versity Square project	\$ 39,850,000

1	(Total project all funding sources \$56,850,000)	
2	— Sterling Hall renovation	37,500,000
3	(Total project all funding sources \$39,500,000)	
4	Milwaukee — Golda Meir Library remodeling —	
5	Phase 1	3,508,000
6	(Total project all funding sources \$4,908,000)	
7	— Columbia St. Mary’s Columbia cam-	
8	pus medical facilities acquisition	
9	and remodeling	56,530,000
10	(Total project all funding sources \$112,120,000)	
11	Platteville — Tri-state initiative facilities	20,000,000
12	(Total project all funding sources \$50,615,000)	
13	Stevens Point — Waste Management laboratory	1,789,000
14	Stout — Jarvis science wing addition and	
15	remodeling	40,637,000
16	Superior — Jim Dan Hill Library renovation	4,500,000
17	(Total project all funding sources \$6,500,000)	
18	System — Classroom renovation/instructional	
19	technology	7,000,000
20	— Utility Improvements — 3 campuses	21,008,000
21	(Total project all funding sources \$28,600,000)	

1	Whitewater — College of Business and Economics	
2	building	35,549,000
3	(Total project all funding sources \$41,039,000)	
4	2. <i>Projects financed by existing general fund supported</i>	
5	<i>borrowing authority:</i>	
6	Madison — Wisconsin Institute for Discovery	50,000,000
7	(Total project all funding sources \$150,000,000)	
8	3. <i>Projects financed by program revenue supported</i>	
9	<i>borrowing:</i>	
10	Madison — Purchase of space at University	
11	Square project	17,000,000
12	(Total project all funding sources \$56,850,000)	
13	— Chadbourne Residence Hall renova-	
14	tion	6,599,000
15	— Purchase of facilities at 21 and 35 N.	
16	Park Street (parking and housing)	46,832,200
17	— Research Park II — roads and utili-	
18	ties	15,000,000
19	Milwaukee — Columbia St. Mary's Columbia	
20	campus medical facilities acquisition and	
21	remodeling	55,590,000
22	(Total project all funding sources \$112,120,000)	

1	Oshkosh — South campus parking ramp	7,319,000
2	Platteville — Tri-state initiative facilities	23,100,000
3	(Total project all funding sources \$50,615,000)	
4	— Pioneer Stadium locker/wrestling/ storage building	644,000
5		
6	— Purchase of residence hall (west of Longhorn Drive)	20,000,000
7		
8	System — Utility improvements — 3 campuses	7,592,000
9	(Total project all funding sources \$28,600,000)	
10	Whitewater — Sayles Residence Hall renovation	6,821,000
11	4. <i>Projects financed by gifts, grants, and other receipts:</i>	
12	Madison — Wisconsin Institute for Discovery	100,000,000
13	(Total project all funding sources \$150,000,000)	
14	— Sterling Hall renovation	2,000,000
15	(Total project all funding sources \$39,500,000)	
16	— Education building restoration, renewal, and addition	31,000,000
17		
18	— Elvehjem Museum addition — Phase 1	31,530,000
19		
20	— Engineering student learning center remodeling	538,000
21		

1	— Kegonsa Campus production and	
2	research facilities — Stoughton	4,500,000
3	— Wisconsin National Primate	
4	Research Center addition — Phase 1	8,500,000
5	— Waisman Center renovation	6,000,000
6	Milwaukee — Golda Meir Library remodeling —	
7	Phase 1	1,400,000
8	(Total project all funding sources \$4,908,000)	
9	Platteville — Tri-state initiative facilities	7,515,000
10	(Total project all funding sources \$50,615,000)	
11	Superior — Jim Dan Hill Library renovation	2,000,000
12	(Total project all funding sources \$6,500,000)	
13	Whitewater — College of Business and Economics	
14	building	5,490,000
15	(Total project all funding sources \$41,039,000)	
16	5. <i>Agency totals:</i>	
17	General fund supported borrowing	267,871,000
18	Existing general fund supported borrowing	
19	authority	50,000,000
20	Program revenue supported borrowing	206,497,200
21	Gifts, grants, and other receipts	<u>200,473,000</u>
22	Total — All sources of funds	\$ 724,841,200

1	(i) DEPARTMENT OF VETERANS AFFAIRS	
2	1. <i>Projects financed by existing program revenue</i>	
3	<i>supported borrowing authority:</i>	
4	120–Bed Skilled Nursing Facility — Chippewa	
5	Falls	\$ 8,575,000
6	(Total project all funding sources \$24,500,000)	
7	Southern Wisconsin Veterans Retirement Center	
8	— connector walkways	1,193,675
9	(Total project all funding sources \$3,410,500)	
10	2. <i>Projects financed by federal funds:</i>	
11	120–Bed Skilled Nursing Facility — Chippewa	
12	Falls	15,925,000
13	(Total project all funding sources \$24,500,000)	
14	Southern Wisconsin Veterans Retirement Center	
15	— connector walkways	2,216,825
16	(Total project all funding sources \$3,410,500)	
17	Southern Wisconsin Veterans Memorial Cemetery	
18	— Phase 3 — Union Grove	4,500,000
19	3. <i>Agency totals:</i>	
20	Existing program revenue supported borrowing	
21	authority	9,768,675
22	Federal funds	<u>22,641,825</u>

1	Total — All sources of funds	\$ 32,410,500
2	(k) CHILDREN'S HOSPITAL AND HEALTH SYSTEM	
3	1. <i>Projects financed by general fund supported</i>	
4	<i>borrowing:</i>	
5	Children's research institute — Wauwatosa	\$ 10,000,000
6	(Total program all funding sources \$40,000,000)	
7	2. <i>Projects financed by gifts, grants, and other receipts:</i>	
8	Children's research institute — Wauwatosa	20,000,000
9	(Total program all funding sources \$40,000,000)	
10	3. <i>Projects financed by federal funds:</i>	
11	Children's research institute — Wauwatosa	10,000,000
12	(Total program all funding sources \$40,000,000)	
13	4. <i>Totals:</i>	
14	General fund supported borrowing	10,000,000
15	Gifts, grants, and other receipts	20,000,000
16	Federal funds	<u>10,000,000</u>
17	Total — All sources of funds	\$ 40,000,000
18	(L) ALL AGENCY PROJECT FUNDING	
19	1. <i>Projects financed by general fund supported</i>	
20	<i>borrowing:</i>	
21	Facilities maintenance and repair	\$ 111,251,800
22	(Total program all funding sources \$158,817,000)	

1	Utilities repair and renovation	46,004,500
2	(Total program all funding sources \$65,431,600)	
3	Health, safety, and environmental protection	23,570,900
4	(Total program all funding sources \$27,244,400)	
5	Preventive maintenance	1,818,200
6	(Total program all funding sources \$3,818,200)	
7	Programmatic remodeling and renovation	9,090,900
8	(Total program all funding sources \$11,956,700)	
9	Land and property acquisition	2,272,700
10	(Total program all funding sources \$7,272,700)	
11	Capital equipment acquisition	5,991,000
12	(Total program all funding sources \$6,031,000)	
13	2. <i>Projects financed by existing general fund supported</i>	
14	<i>borrowing authority — stewardship property</i>	
15	<i>development and local assistance funds:</i>	
16	Facilities maintenance and repair	4,600,800
17	(Total program all funding sources \$158,817,000)	
18	3. <i>Projects financed by program revenue supported</i>	
19	<i>borrowing:</i>	
20	Facilities maintenance and repair	
21	(Total program all funding sources \$158,817,000)	
22	Utilities repair and renovation	17,514,300

30,851,100
~~30,851,000~~
 to delete

1	(Total program all funding sources \$65,431,600)	
2	Health, safety, and environmental protection	3,354,500
3	(Total program all funding sources \$27,244,400)	
4	Preventive maintenance	2,000,000
5	(Total program all funding sources \$3,818,200)	
6	Programmatic remodeling and renovation	409,300
7	(Total program all funding sources \$11,956,700)	
8	Land and property acquisition	5,000,000
9	(Total program all funding sources \$7,272,700)	
10	4. <i>Projects financed by segregated fund supported</i>	
11	<i>borrowing:</i>	
12	Facilities maintenance and repair	3,924,300
13	(Total program all funding sources \$158,817,000)	
14	5. <i>Projects financed by segregated fund supported</i>	
15	<i>revenue borrowing:</i>	
16	Facilities maintenance and repair	4,392,600
17	(Total program all funding sources \$158,817,000)	
18	Utilities repair and renovation	923,800
19	(Total program all funding sources \$65,431,600)	
20	6. <i>Projects financed by program revenue:</i>	
21	Facilities maintenance and repair	1,958,000
22	(Total program all funding sources \$158,817,000)	

1	Utilities repair and renovation	424,000
2	(Total program all funding sources \$65,431,600)	
3	Health, safety, and environmental protection	319,000
4	(Total program all funding sources \$27,244,400)	
5	Programmatic remodeling and renovation	2,206,500
6	(Total program all funding sources \$11,956,700)	
7	Capital equipment acquisition	40,000
8	(Total program all funding sources \$6,031,000)	
9	<i>7. Projects financed by segregated funds:</i>	
10	Facilities maintenance and repair	1,431,100
11	(Total program all funding sources \$158,817,000)	
12	<i>8. Projects financed by gifts, grants, and other receipts:</i>	
13	Facilities maintenance and repair	40,000
14	(Total program all funding sources \$158,817,000)	
15	Programmatic remodeling and renovation	250,000
16	(Total program all funding sources \$11,956,700)	
17	<i>9. Projects financed by federal funds:</i>	
18	Facilities maintenance and repair	367,300
19	(Total program all funding sources \$158,817,000)	
20	Utilities repair and renovation	565,000
21	(Total program all funding sources \$65,431,600)	
22	<i>10. All agency totals:</i>	

1	General fund supported borrowing	200,000,000
2	Existing general fund supported borrowing	
3	authority — stewardship property development	
4	and local assistance funds	4,600,800
5	Program revenue supported borrowing	59,129,200
6	Segregated fund supported borrowing	3,924,300
7	Segregated fund supported revenue borrowing	5,316,400
8	Program revenue	4,947,500
9	Segregated funds	1,431,100
10	Gifts, grants, and other receipts	290,000
11	Federal funds	<u>932,300</u>
12	Total — All sources of funds	\$ 280,571,600
13	(m) SUMMARY	
14	Total general fund supported borrowing	\$ 509,065,300
15	Total existing general fund supported borrowing	
16	authority	62,000,000
17	Total existing general fund supported borrowing	
18	authority — stewardship property development	
19	and local assistance funds	10,943,800
20	Total program revenue supported borrowing	270,265,500
21	Total existing program revenue supported	
22	borrowing authority	9,768,675

1	Total segregated fund supported borrowing	10,500,800
2	Total segregated fund supported revenue	
3	borrowing	7,435,100
4	Total program revenue	4,947,500
5	Total segregated funds	8,631,100
6	Total gifts, grants, and other receipts	220,963,000
7	Total federal funds	<u>52,096,225</u>
8	Total — All sources of funds	\$ 1,166,617,000

9 ***b0278/4.15*** (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects
10 and financing authority enumerated under subsection (1), the building and
11 financing authority enumerated under the previous state building program is
12 continued in the 2005–07 fiscal biennium.

13 ***b0278/4.15*** (3) LOANS. During the 2005–07 fiscal biennium, the building
14 commission may make loans from general fund supported borrowing or the building
15 trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for
16 projects which are to be utilized for programs not funded by general purpose revenue
17 and which are authorized under subsection (1).

18 ***b0278/4.15*** (4) PROJECT CONTINGENCY FUNDING RESERVE.

19 (a) During the 2005–07 fiscal biennium, the building commission may allocate
20 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as
21 affected by this act, for contingency expenses in connection with any project in the
22 Authorized State Building Program.

23 (b) During the 2005–2007 fiscal biennium, the building commission may
24 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,

1 as affected by this act, for capital equipment acquisition in connection with any
2 project in the Authorized State Building Program.

3 *b0278/4.15* (5) 2001–03 AUTHORIZED STATE BUILDING PROGRAM CHANGES. In
4 2001 Wisconsin Act 16, section 9107 (1) (k) 1., under projects financed by segregated
5 fund supported revenue borrowing, the amount authorized by law for the project
6 identified as Division of motor vehicles service center — Waukesha is increased from
7 \$1,465,600 to \$1,977,500.

8 *b0278/4.15* (6) 2003–05 STATE BUILDING PROGRAM ADDITIONS. In 2003
9 Wisconsin Act 33, section 9106 (1), the following projects are added to the 2003–05
10 state building program and the appropriate totals are increased by the amounts
11 shown:

12 (a) In paragraph (g) 1., under projects financed by
13 general fund supported borrowing:

14 Parkside — Student Union expansion and	
15 admissions office	\$1,461,000

16 (b) In paragraph (g) 2., under projects financed by
17 program revenue supported borrowing:

18 Green Bay — Phoenix Sports Center addition	\$10,000,000
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19 (c) In paragraph (g) 3., under projects financed by
20 program revenue:

21 Green Bay — Phoenix Sports Center addition	\$5,000,000
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22 (d) In paragraph (g) 3., under projects financed by
23 program revenue:

1 medical facilities may be incurred. Beginning on July 1, 2009, the remainder of the
2 general fund supported borrowing and program revenue supported borrowing
3 authorized for the acquisition and remodeling of the Columbia campus medical
4 facilities may be incurred.

5 *b0278/4.15* (10) TRI-STATE INITIATIVE. Notwithstanding section 18.04 (1) and
6 (2) of the statutes, of the public debt authorized for the Tri-state initiative facilities,
7 as enumerated in subsection (1) (h) 1., \$10,000,000 in public debt may not be
8 contracted until after June 30, 2007.

9 *b0278/4.15* (11) STERLING HALL. Notwithstanding section 18.04 (1) and (2)
10 of the statutes, of the public debt authorized for the renovation of Sterling Hall, as
11 enumerated in subsection (1) (h) 1., \$20,000,000 in public debt may not be contracted
12 until after June 30, 2007.

13 *b0278/4.15* (12) SHARED STORAGE BUILDING FOR THE STATE HISTORICAL SOCIETY
14 AND WISCONSIN VETERANS MUSEUMS. Notwithstanding section 18.04 (1) and (2) of the
15 statutes, none of the public debt authorized for a shared storage building for the state
16 historical society and Wisconsin veterans museums, as enumerated in subsection (1)
17 (f) 1., may be contracted until after June 30, 2007.

18 *b0278/4.15* (14) CHILDREN'S RESEARCH INSTITUTE. Notwithstanding section
19 13.48 (37) (b) of the statutes, as created by this act, the building commission shall not
20 make a grant to the Children's Hospital and Health System for construction of the
21 children's research institute project, as enumerated in subsection (1) (k), under
22 section 13.48 (37) of the statutes, as created by this act, unless the department of
23 administration has reviewed and approved plans for the project. Notwithstanding
24 sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration

1 shall not supervise any services or work or let any contract for the project. Section
2 16.87 of the statutes does not apply to the project.

3 ~~*b0279/2.1*~~ ^{FN# from p. 959} ~~(1x)~~ STRATEGIC PLAN FOR STATE CORRECTIONAL FACILITIES.
4 ~~(17x)~~

5 (a) The building commission, in coordination with the department of
6 corrections, shall prepare or contract for the preparation of a strategic plan for state
7 correctional facilities for the period ending in 2016. The plan shall contain the
8 following elements:

9 1. An evaluation of the physical conditions, security, environmental, health and
10 safety concerns, and housing, program, and food service capacity of each correctional
11 institution.

12 2. A determination of the operating capacity of the state's correctional system
13 based upon the following considerations:

14 a. The mission of the department of corrections.

15 b. Appropriate guidelines for space occupancy developed by the commission
16 and the department.

17 c. Model operating capacities developed by the commission and the department
18 that account for inmate security classification, gender, age, health condition,
19 programmatic needs, and length of incarceration.

20 d. A comparison of the guidelines and models with current conditions at the
21 correctional institutions.

22 e. The optimal design and operational system for each correctional institution.

23 3. A determination of any operating capacity shortfall within the state
24 correctional system for the period covered by the report based upon the projection for
inmate populations.

1 4. Recommendations for building projects and budgets, and potential use of
2 out-of-state and county jail bed contracts, to address any identified deficiencies at
3 existing correctional institutions and operating capacity shortfalls within the
4 correctional system.

5 (b) The building commission shall pay for the cost of the study under this
6 subsection from the appropriation under section 20.867 (2) (r) of the statutes.

7 (c) The building commission shall submit the results of the study, together with
8 the joint recommendations of the commission and the department of corrections, to
9 the governor, and to the legislature in the manner provided under section 13.172 (2)
10 of the statutes, no later than September 1, 2007.

11 ***-0517/P1.9106* SECTION 9106. Nonstatutory provisions; child abuse**
12 **and neglect prevention board.**

13 ***-0517/P1.9107* SECTION 9107. Nonstatutory provisions; circuit courts.**

14 ***-0430/P1.9108* SECTION 9108. Nonstatutory provisions; commerce.**

15 ***-0430/P1.9108* (1) REAL ESTATE TRUST ACCOUNTS.** All rules promulgated
16 under section 452.13 of the statutes by the department of administration that are in
17 effect on the effective date of this subsection remain in effect until their specified
18 expiration date or until amended or repealed by the department of commerce.

19 ***b0331/2.5* (1v) PHASE OUT OF PETROLEUM STORAGE REMEDIAL ACTION PROGRAM.**
20 The department of commerce shall include, as part of its 2007-09 biennial budget
21 request that it submits to the department of administration under section 16.42 of
22 the statutes, a proposal to phase out the Petroleum Storage Remedial Action
23 Program under section 101.143 of the statutes.

24 ***b0331/2.5* (1w) EMERGENCY RULES FOR DIESEL TRUCK IDLING REDUCTION GRANT**
25 **PROGRAM.** Using the procedure under section 227.24 of the statutes, the department

1 of commerce may promulgate as emergency rules the rules it determines are
2 necessary to administer the program under section 560.125 of the statutes, as
3 created by this act, for the period before the effective date of the permanent rules for
4 the program, but not to exceed the period authorized under section 227.24 (1) (c) and
5 (2) of the statutes. Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the
6 statutes, the department of commerce is not required to provide evidence that
7 promulgating a rule under this paragraph as an emergency rule is necessary for the
8 preservation of the public peace, health, safety, or welfare and is not required to
9 provide a finding of emergency for a rule promulgated under this subsection.

10 *b0241/P2.3* (3r) HOUSING GRANTS AND LOANS FUNDING DECREASE.
11 Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information
12 under section 16.42 of the statutes for the purposes of the 2007-09 biennial budget
13 bill, the department of commerce shall submit a dollar amount for the appropriation
14 under section 20.143 (2) (b) of the statutes as though the amount appropriated to the
15 department of commerce in fiscal year 2006-07 under section 20.143 (2) (b) of the
16 statutes is \$3,300,300.

17 *b0296/P2.4* (4k) BUSINESS EMPLOYEES' SKILLS TRAINING PROGRAM. On the
18 effective date of this subsection, the department of commerce shall transfer any
19 pending applications for grants under section 560.155 of the statutes, as affected by
20 this act, to the technical college system board for consideration under section 38.41
21 of the statutes, as created by this act.

22 *b0298/P1.1* (5k) COMMUNITY DEVELOPMENT BLOCK GRANT FOR WATER WELL.

23 (a) Not later than June 30, 2006, the department of commerce shall make a
24 grant of \$80,000 from the appropriation account under section 20.143 (1) (n) of the
25 statutes to the village of Ithaca for a water well.

town

1 (b) Within 6 months after spending the full amount of the grant under this
2 subsection, the village of Ithaca shall submit to the department of commerce a report
3 detailing how the village spent the grant proceeds.

4 **b0299/P1.1** (6k) COMMUNITY DEVELOPMENT BLOCK GRANT FOR WATER RESERVOIR.

5 (a) Not later than June 30, 2006, the department of commerce shall make a
6 grant of \$274,000 from the appropriation account under section 20.143 (1) (n) of the
7 statutes to the village of Wonewoc for a water reservoir.

8 (b) Within 6 months after spending the full amount of the grant under this
9 subsection, the village of Wonewoc shall submit to the department of commerce a
10 report detailing how the village spent the grant proceeds.

11 **b0303/3.1** (2k) GRANT TO WISCONSIN PROCUREMENT INSTITUTE. In both the
12 2005–06 and the 2006–07 fiscal years, the department of commerce shall make a
13 grant of \$100,000 from the appropriation under section 20.143 (1) (c) of the statutes,
14 as affected by this act, to the Wisconsin Procurement Institute. The department of
15 commerce shall enter into an agreement with the Wisconsin Procurement Institute
16 that specifies the uses for the grant proceeds and reporting and auditing
17 requirements.

18 **b0304/2.1** (3k) GRANT FOR BIOMEDICAL TECHNOLOGY ALLIANCE.
19 Notwithstanding section 560.275 of the statutes, the department of commerce shall,
20 from the appropriations under section 20.143 (1) (c) and (ie) of the statutes, make a
21 grant of \$2,500,000 in the 2005–06 fiscal year to the Board of Regents of the
22 University of Wisconsin System to be used by the University of
23 Wisconsin–Milwaukee to establish a biomedical technology alliance in southeastern
24 Wisconsin. The department of commerce shall enter into an agreement with the

1 Board of Regents that specifies the uses for the grant proceeds and reporting and
2 auditing requirements.

3 *b0332/2.2* (3f) BROWNFIELDS GRANT TO CITY OF MADISON.

4 (a) *Definitions.* In this subsection:

5 1. “Department” means the department of commerce.

6 2. “Secretary” means the secretary of commerce.

7 *b0332/2.2* (b) *General.* Subject to paragraph (c), from the appropriation
8 under section 20.143 (1) (qm) of the statutes, as affected by this act, the department
9 shall provide a grant of \$500,000 in fiscal year 2005–06 and \$500,000 in fiscal year
10 2006–07 to the city of Madison to establish a brownfields loan and grant program.
11 The city may use the funds provided under this subsection for any of the following
12 purposes:

13 1. Making loans or grants to other entities for environmental site assessments,
14 environmental site investigations, plans for actions to remedy environmental
15 contamination, and actions to remedy environmental contamination.

16 2. Costs to the city related to implementing and administering the program,
17 involving interested persons in the process, obtaining approval of the department of
18 natural resources for remedial action conducted under the program, and marketing
19 environmentally contaminated properties to developers.

20 (c) *Requirements.* The department may make the grant under paragraph (b)
21 only if all of the following apply:

22 1. The city submits a plan to the department detailing the proposed use of the
23 proceeds of the grant and the secretary approves the plan.

1 2. The city enters into a written agreement with the department that specifies
2 the conditions for the use of the proceeds of the grant, including reporting and
3 auditing requirements.

4 3. The city agrees in writing to submit to the department the report required
5 under paragraph (d) by the time required under paragraph (d).

6 (d) *Reporting.* If the city receives the grant under this subsection, the city shall
7 submit to the department, within 6 months after spending the full amount of the
8 grant, a report detailing how the grant proceeds were used.

9 ***b0340/P3.3*** (8k) GRANT TO BISHOP'S CREEK REDEVELOPMENT PROJECT. From the
10 appropriations under section 20.143 (1) (fm) and (im) of the statutes, the department
11 of commerce shall award a grant of \$375,000 in fiscal year 2005–06 and shall award
12 a grant of \$375,000 in fiscal year 2006–07 to the Bishop's Creek redevelopment
13 project in Milwaukee. If the department of commerce awards a grant under this
14 subsection, the department shall enter into an agreement with the Bishop's Creek
15 redevelopment project that specifies the uses for the grant proceeds and reporting
16 and auditing requirements.

17 ***b0398/2.1*** (3m) GRANT TO CITY OF GREEN BAY. Notwithstanding section 560.61
18 of the statutes, as affected by this act, the department of commerce shall make an
19 annual grant of \$1,400,000 in fiscal years 2005–06 to 2007–08 from the Wisconsin
20 development fund under section 560.61 of the statutes, as affected by this act, to the
21 city of Green Bay for a downtown waterfront redevelopment project. The department
22 of commerce shall enter into an agreement with the city of Green Bay that specifies
23 the uses for the grant proceeds and reporting and auditing requirements.

24 ***-1624/2.9109* SECTION 9109. Nonstatutory provisions; corrections.**

as affected by this act

1 ***b0191/1.1*** (1e) JUVENILE CORRECTIONAL FACILITY COST REDUCTION. By March
2 1, 2006, the department of corrections shall submit to the joint committee on finance
3 a plan to close the Ethan Allen School, the Lincoln Hills School, or the Southern Oaks
4 Girls School or to otherwise achieve savings on the cost of operating the Type 1
5 secured correctional facilities, as defined in section 938.02 (19) of the statutes,
6 operated by the department of corrections or the department of health and family
7 services in an amount that is sufficient to reduce the per person daily cost assessment
8 under section 301.26 (4) (d) 3. of the statutes, as affected by this act, for care in a Type
9 1 secured correctional facility to \$187. The plan shall include any proposed
10 legislation that is necessary to implement the plan. If the cochairpersons of the joint
11 committee on finance do not notify the secretary of corrections within 14 working
12 days after receiving the plan that the cochairpersons have scheduled a meeting for
13 the purpose of reviewing the plan, the plan shall be implemented. If within 14
14 working days after receiving the plan the cochairpersons notify the secretary of
15 corrections that the cochairpersons have scheduled a meeting for the purpose of
16 reviewing the plan, the plan shall be implemented only as approved by the
17 committee.

18 ***b0206/4.16*** (1p) YOUTH DIVERSION GRANT REDUCTIONS.

19 (a) Notwithstanding the amount specified under section 301.265 (1) of the
20 statutes, as affected by this act, the department of corrections shall reduce the
21 amount of money allocated under section 301.265 (1) of the statutes, as affected by
22 this act, by \$10,000 in each year of the 2005–07 fiscal biennium.

23 (b) Notwithstanding the amounts specified under section 301.265 (3) of the
24 statutes, as affected by this act, the department of corrections shall reduce the
25 amount of money allocated for each of the 4 contracts that are funded with moneys

1 from the appropriation accounts under section 20.410 (3) (d) and (kj) of the statutes,
2 as affected by this act, by \$3,000 in each year of the 2005-07 fiscal biennium and shall
3 reduce the amount of money allocated for the contract that is funded only with
4 moneys from the appropriation account under section 20.410 (3) (kj) of the statutes,
5 as affected by this act, by \$3,100 in each year of the 2005-07 fiscal biennium.

6 *b0282/1.1* (2q) PILOT PROGRAM TO PRIVATIZE SUPPLYING AND DISTRIBUTING
7 PHARMACEUTICALS. The department of corrections shall establish a pilot program
8 under which a private contractor supplies and distributes pharmaceuticals at one of
9 the department's adult institutions. This subsection applies only if the contract will
10 reduce the department's costs of supplying and distributing pharmaceuticals.

11 *b0283/2.2* (5f) FUNDING FOR CERTAIN COMMUNITY REINTEGRATION SERVICES.
12 From the appropriation under section 20.410 (1) (d), the department of corrections
13 shall provide \$50,000 during the 2006-07 fiscal year to Word of Hope Ministries, Inc.,
14 for community reintegration services.

15 *b0284/1.1* (3q) STUDY AND REPORT REGARDING FUNDING FOR LONG-TERM CARE
16 FOR CERTAIN INMATES. The department of corrections shall conduct a study regarding
17 the possibility of reducing its costs for the care of inmates who are not a threat to the
18 community and who require extended nursing care. The study shall examine the
19 possibility of using other revenues to pay for the care of such inmates in a setting
20 other than a conventional correctional facility infirmary. By June 30, 2006, the
21 department shall submit a report containing the results of that study to the chief
22 clerk of each house of the legislature, for distribution to the appropriate standing
23 committees under section 13.172 (3) of the statutes.

24 *b0286/3.1* (2r) CORRECTIONAL HEALTH CARE SERVICES. By January 2, 2006, the
25 department of corrections shall submit to the cochairpersons of the joint committee

1 on finance a plan regarding the manner in which that department will manage the
2 delivery of adult correctional health care services and the cost of delivering those
3 services in fiscal year 2006–07. The plan shall include a review of the practice of
4 correctional officers delivering controlled medications to prisoners and
5 recommended alternatives to that practice. If the plan calls for contracting for the
6 delivery of adult correctional health care services, the plan shall specify the
7 provisions of the proposed contract and the costs under the proposed contract. If the
8 plan calls for the department of corrections to deliver adult correctional health care
9 services, the plan shall specify how that department will address the needs of the
10 adult correctional health care services delivery system.

11 ***-0517/P1.9110* SECTION 9110. Nonstatutory provisions; court of**
12 **appeals.**

13 ***-0517/P1.9111* SECTION 9111. Nonstatutory provisions; district**
14 **attorneys.**

15 ***b0140/6.8*** (1c) PROSECUTION OF DRUG CRIMES; MILWAUKEE COUNTY. From the
16 appropriation account under section 20.505 (6) (p) of the statutes the department of
17 administration shall expend \$115,500 and from the appropriation account under
18 section 20.455 (2) (kp) of the statutes the department of justice shall expend \$38,500
19 in each year of the 2005–07 fiscal biennium to provide the multijurisdictional
20 enforcement group serving Milwaukee County funding for 2.0 district attorney PR
21 positions to prosecute criminal violations of chapter 961 of the statutes.

22 ***b0140/6.8*** (1d) PROSECUTION OF DRUG CRIMES; DANE COUNTY. From the
23 appropriation account under section 20.505 (6) (p) of the statutes the department of
24 administration shall expend \$37,600 and from the appropriation account under
25 section 20.455 (2) (kp) of the statutes the department of justice shall expend \$12,500

↑ as created by this act

1 in each year of the 2005–07 fiscal biennium to provide the multijurisdictional
2 enforcement group serving Dane County funding for 0.75 district attorney PR
3 position to prosecute criminal violations of chapter 961 of the statutes.

4 *b0140/6.8* (1e) PROSECUTION OF DRUG CRIMES; ST. CROIX COUNTY. From the
5 appropriation account under section 20.455 (2) (kp) of the statutes, ^{as created by this act} the department
6 of justice shall expend \$34,900 in fiscal year 2005–06 and \$72,500 in fiscal year
7 2006–07 to provide the multijurisdictional enforcement group serving St. Croix
8 County funding for 1.0 district attorney PR position to prosecute criminal violations
9 of chapter 961 of the statutes.

10 *-0517/P1.9112* SECTION 9112. Nonstatutory provisions; educational
11 communications board.

12 *-0517/P1.9113* SECTION 9113. Nonstatutory provisions; elections
13 board.

14 *-0517/P1.9114* SECTION 9114. Nonstatutory provisions; employee
15 trust funds.

16 *-0517/P1.9115* SECTION 9115. Nonstatutory provisions; employment
17 relations commission.

18 *-0517/P1.9116* SECTION 9116. Nonstatutory provisions; ethics board.

19 *-0517/P1.9117* SECTION 9117. Nonstatutory provisions; financial
20 institutions.

21 *b0420/P1.1* (1f) DELAYED LAPSE. Notwithstanding section 20.144 (1) (g) of the
22 statutes, as affected by the acts of 2005, from the amounts required to be lapsed to
23 the general fund under section 20.144 (1) (g) of the statutes, as affected by the acts
24 of 2005, at the close of the 2005–06 fiscal year, the department of financial
25 institutions shall retain in that appropriation account the lesser of the

1 unencumbered balance in the account or \$25,000,000 and shall lapse from that
2 appropriation account the lesser of the unencumbered balance in the account or
3 \$25,000,000 to the general fund on July 31, 2006.

4 ***-0517/P1.9118* SECTION 9118. Nonstatutory provisions; Fox River**
5 **Navigational System Authority.**

6 ***b0143/2.4*** (1q) FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY BUDGET BILL
7 INFORMATION. If the secretary of administration requests that the Fox River
8 Navigational System Authority submit information to the department of
9 administration for the purposes of the 2007–09 biennial budget bill, the authority
10 shall submit the information in the same manner as agencies are required to submit
11 information under section 16.42 of the statutes and shall submit the information as
12 though the amount appropriated to the Fox River Navigational System Authority in
13 fiscal year 2006–07 under section 20.373 (1) (r) of the statutes is \$126,700.

14 ***-0517/P1.9119* SECTION 9119. Nonstatutory provisions; governor.**

15 ***-0517/P1.9120* SECTION 9120. Nonstatutory provisions; Health and**
16 **Educational Facilities Authority.**

17 ***-0084/3.9121* SECTION 9121. Nonstatutory provisions; health and**
18 **family services.**

19 ***-0084/3.9121*** (1) RELATIVE GUARDIANSHIPS. Notwithstanding section 48.977
20 (2) (a), 2003 stats., a petition under section 48.977 (4) of the statutes, as affected by
21 this act, may be filed for the appointment of a relative as the guardian of the person
22 of a child who has been placed, or continued in a placement, outside of his or her home
23 for less than one year on the effective date of this subsection.

24 ***-0347/2.9121*** (2) TRANSFER OF SANITARIAN REGISTRATION.

1 (a) *Registered sanitarians.* All persons who were registered as sanitarians
2 under section 250.05 of the statutes, as affected by this act, immediately before the
3 effective date of this paragraph are registered under section 440.70 of the statutes,
4 as affected by this act.

5 (b) *Rules and orders.* All rules of the department of health and family services
6 regulating registration of sanitarians that are in effect before the effective date of
7 this paragraph remain in effect until their specified expiration date or until amended
8 or repealed by the department of regulation and licensing. All orders of the
9 department of health and family services regulating registered sanitarians that are
10 in effect before the effective date of this paragraph remain in effect until their
11 specified expiration date or until modified or rescinded by the department of
12 regulation and licensing.

13 (c) *Assets and liabilities.* On the effective date of this paragraph, the assets and
14 liabilities of the department of health and family services relating to the registration
15 of sanitarians, as determined by the secretary of administration, shall become the
16 assets and liabilities of the department of regulation and licensing.

17 (d) *Tangible personal property.* On the effective date of this paragraph, all
18 tangible personal property, including records, of the department of health and family
19 services relating to the registration of sanitarians, as determined by the secretary
20 of administration, is transferred to the department of regulation and licensing.

21 (e) *Contracts.* All contracts entered into by the department of health and family
22 services relating to the registration of sanitarians in effect on the effective date of this
23 paragraph remain in effect and are transferred to the department of regulation and
24 licensing. The department of regulation and licensing shall carry out any obligations

1 under such a contract until the contract is modified or rescinded by the department
2 of regulation and licensing to the extent allowed under the contract.

3 (f) *Pending matters.* Any matter pending with the department of health and
4 family services relating to the regulation of sanitarians on the effective date of this
5 paragraph is transferred to the department of regulation and licensing and all
6 materials submitted to or actions taken by the department of health and family
7 services with respect to the pending matter are considered as having been submitted
8 to or taken by the department of regulation and licensing.

9 ***-0746/4.9121*** (4) MEDICAL ASSISTANCE AND COMMUNITY AIDS PROGRAM
10 FUNDING AND PAYMENTS. The repeal of 2003 Wisconsin Act 318, sections 15, 18, 20, 22,
11 and 27, by this act applies notwithstanding section 990.03 of the statutes.

12 ***-0976/2.9121*** (5) TRANSFER OF MENTAL HEALTH SERVICES FOR HOMELESS
13 INDIVIDUALS.

14 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
15 liabilities of the department of health and family services primarily related to mental
16 health services for homeless individuals under section 46.972 (3) of the statutes, as
17 affected by this act, as determined by the secretary of administration, shall become
18 the assets and liabilities of the department of commerce.

19 (b) *Position transfer.*

20 1. On the effective date of this subdivision, the authorized FTE positions for the
21 department of health and family services, funded from the appropriation under
22 section 20.435 (6) (m) of the statutes, are decreased by 1.0 PR-F position having
23 responsibility for a program to provide mental health services to homeless
24 individuals with chronic mental illness.

1 2. On the effective date of this subdivision, the authorized FTE positions for the
2 department of commerce, funded from the appropriation under section 20.143 (2) (m)
3 of the statutes, are increased by 1.0 PR–F position having responsibility for a
4 program to provide mental health services to homeless individuals with chronic
5 mental illness.

6 3. On the effective date of this subdivision, the incumbent employee holding the
7 position specified in subdivision 1. is transferred to the department of commerce.

8 (c) *Employee status.* The employee transferred under paragraph (b) 3. shall
9 have all the same rights and the same status under subchapter V of chapter 111 and
10 chapter 230 of the statutes in the department of commerce that he or she enjoyed in
11 the department of health and family services immediately before the transfer.
12 Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who
13 has attained permanent status in class is required to serve a probationary period.

14 (d) *Tangible personal property.* On the effective date of this paragraph, all
15 tangible personal property, including records, of the department of health and family
16 services that is primarily related to mental health services for homeless individuals
17 under section 46.972 (3) of the statutes, as affected by this act, as determined by the
18 secretary of administration, is transferred to the department of commerce.

19 (e) *Contracts.* All contracts entered into by the department of health and family
20 services in effect on the effective date of this paragraph that are primarily related
21 to mental health services for homeless individuals under section 46.972 (3) of the
22 statutes, as affected by this act, as determined by the secretary of administration,
23 remain in effect and are transferred to the department of commerce. The department
24 of commerce shall carry out any obligations under such a contract until the contract

1 is modified or rescinded by the department of commerce to the extent allowed under
2 the contract.

3 (f) *Rules and orders.* All rules promulgated by the department of health and
4 family services that are in effect on the effective date of this paragraph that are
5 primarily related to mental health services for homeless individuals under section
6 46.972 (3) of the statutes, as affected by this act, remain in effect until their specified
7 expiration date or until amended or repealed by the department of commerce. All
8 orders issued by the department of health and family services that are in effect on
9 the effective date of this paragraph that are primarily related to mental health
10 services for homeless individuals under section 46.972 (3) of the statutes, as affected
11 by this act, remain in effect until their specified expiration date or until modified or
12 rescinded by the department of commerce.

13 ***-0541/2*** (10) WAIVER FOR COST-SAVING MEASURES UNDER THE BADGER CARE
14 HEALTH CARE PROGRAM.

15 (a) The department of health and family services shall request one or more
16 waivers from the secretary of the federal department of health and human services
17 to permit the department of health and family services to implement cost-saving
18 measures under the Badger Care health care program, including any of the
19 following:

20 1. Establishing a 3-tiered prescription drug copayment requirement that does
21 not exceed the maximum copayment amount established by the group insurance
22 board for state employees.

23 2. Establishing a benchmark plan, as described in 42 CFR 457.420.

24 3. Establishing mandatory copayments for benefits in addition to the
25 copayments for prescription drug coverage.

1 (b) If a federal waiver under paragraph (a) is approved, the department of
2 health and family services shall seek enactment of statutory language to implement
3 cost-saving measures authorized under the waiver.

4 ***-1709/2*** (12) TRANSFER OF HELP DESK AND DESKTOP SUPPORT POSITIONS. All
5 incumbent employees holding positions in the department of health and family
6 services performing duties primarily related to information technology assistance
7 services, as determined by the secretary of health and family services, are
8 transferred on the effective date of this subsection to the department of
9 administration. Employees transferred under this subsection have all rights and the
10 same status under subchapter V of chapter 111 and chapter 230 of the statutes that
11 they enjoyed in the department of health and family services. Notwithstanding
12 section 230.28 (4) of the statutes, no employee so transferred who has attained
13 permanent status in class may be required to serve a probationary period.

14 ***b0139/1.2*** (12q) JOINT SERVICES PROGRAMS PLAN AND REPORT. By December 31,
15 2005, the department of health and family services, the department of veterans
16 affairs, and the department of corrections shall together develop a plan and submit
17 to the joint committee on finance a report on proposed programs for the joint
18 provision of personnel, payroll, purchasing, custodianship, grounds and
19 maintenance, distribution, warehouse, and security services at the Northern Center
20 for the Developmentally Disabled and the Southern Center for the Developmentally
21 Disabled, for all programs that each agency conducts at these places. The report
22 shall also contain the projected impact of the proposed programs on expenditures
23 and numbers of authorized positions for each agency.

24 ***b0145/2.2*** (12c) BENEFIT SPECIALIST FUNDING. The department of health and
25 family services shall inform aging units, as defined in section 46.81 (1) (a) of the

1 statutes, that the funding increase for benefit specialist services as specified under
2 section 46.81 (2) of the statutes, as affected by this act, is for state fiscal year 2006–07
3 only.

4 *b0177/1.1* (13f) REPORT ON ALTERNATIVE FUNDING FOR REFUGEE FAMILY
5 STRENGTHENING PROJECT. No later than January 1, 2006, the department of health
6 and family services, in cooperation with the recipients under the Refugee Family
7 Strengthening Project of grants under section 46.95 of the statutes, as affected by
8 this act, in fiscal year 2004–05, shall report to the joint committee on finance on
9 alternative funding sources for the Refugee Family Strengthening Project.

10 *b0179/2.1* (12d) CHILD WELFARE CASEWORKER RETENTION ACTIVITIES. By
11 January 1, 2006, the department of health and family services shall submit to the
12 joint committee on finance a report regarding the activities conducted by the bureau
13 of Milwaukee child welfare in that department to retain caseworkers providing
14 services to children and families in Milwaukee County. If the department of health
15 and family services contracts with an outside consultant to review the causes of
16 turnover of those caseworkers and to identify and prioritize strategies to improve the
17 retention of those caseworkers, that department shall include the results of that
18 review in the report under this subsection.

19 *b0217/1.1* (13w) MANAGED CARE EXPANSION; REPORT. By January 1, 2007, the
20 department of health and family services shall submit to the joint committee on
21 finance a report that specifies all of the following:

22 (a) The status of the initiatives to enroll for services in managed care plans
23 those recipients of Medical Assistance who are eligible for the Supplemental Security
24 Income program and to expand managed care services for low-income families. The
25 report shall include information that compares the assumptions regarding managed

1 care plan enrollments and cost savings under the Medical Assistance program that
2 are contained in the documents of the department of administration that accompany
3 2005 Assembly Bill 100 with the managed care plan enrollments and cost savings
4 realized before July 1, 2006, and with the managed care plan enrollments and cost
5 savings projected to occur before July 1, 2007.

6 (b) Any initiatives other than those specified in paragraph (a) that were
7 assumed under the initiatives specified in paragraph (a) and that have been
8 implemented by the department of health and family services to realize cost savings
9 under the Medical Assistance program.

10 *b0218/1.2* (12r) COMMUNITY INTEGRATION PROGRAM RELOCATIONS FROM NURSING
11 HOMES; REPORT. By January 1, 2007, the department of health and family services
12 shall submit a report to the joint committee on finance that includes information
13 collected for the 2005–07 fiscal biennium through at least July 1, 2006, and that
14 identifies all of the following:

15 *b0218/1.2* (a) The administration, housing, and services expenditures under
16 the Community Integration Program that are associated with any relocations made
17 under section 46.277 (5) (g) of the statutes, as affected by this act, including the
18 average expenditures by individual and collective expenditures.

19 *b0218/1.2* (b) The nature and duration of the community placements made
20 under section 46.277 (5) (g) of the statutes, as affected by this act.

21 *b0218/1.2* (c) The impact of the relocations made under section 46.277 (5) (g)
22 of the statutes, as affected by this act, on the health and safety of individuals
23 relocated, utilization of services allowable under the Medical Assistance Program,
24 and the costs of providing Medical Assistance Program services per individual.

1 ***b0218/1.2*** (d) The savings, if any, generated as the result of the relocations
2 authorized under section 46.277 (5) (g) of the statutes, as affected by this act,
3 including the average savings generated per relocation and total savings.

4 ***b0232/1.3*** (12k) CONTRACTS FOR NEW FAMILY CARE RESOURCE CENTERS.
5 Notwithstanding sections 46.281 (1) (e) 2. and 46.283 (2) (b) of the statutes, as
6 affected by this act, the department of health and family services may during the
7 2005–07 fiscal biennium enter into contracts with 9 entities to provide services under
8 section 46.283 (3) and (4) of the statutes in a total of 13 counties and may
9 subsequently renew the contracts without submitting the contracts to the joint
10 committee on finance or obtaining approval from the joint committee on finance of
11 the contracts.

12 ***b0232/1.3*** (12L) BUDGET REQUEST FOR OPERATION OF FAMILY CARE RESOURCE
13 CENTERS. The department of health and family services shall include a plan in its
14 2007–09 biennial budget request to reallocate funds in the department's base
15 appropriations to support projected annual costs of operating resource centers under
16 section 46.283 of the statutes, as affected by this act, which exceed the amount
17 appropriated for the operation of resource centers in the 2006–07 fiscal year.

18 ***b0246/2.5*** (12s) TRANSFER OF ALCOHOL AND OTHER DRUG ABUSE COUNSELOR
19 CERTIFICATION.

20 (a) *Certified alcohol and drug counselors.* All persons who are certified as
21 alcohol and drug counselors under section HFS 75.02 (84) (a) of the Wisconsin
22 Administrative Code immediately before the effective date of this paragraph are
23 certified as alcohol and other drug abuse counselors under section 440.75 of the
24 statutes, as created by this act.

1 (b) *Rules and orders.* All rules of the department of health and family services
2 regulating certification of alcohol and drug counselors, as determined by the
3 secretary of administration, that are in effect immediately before the effective date
4 of this paragraph are void on the effective date of this paragraph. All orders of the
5 department of health and family services regulating certified alcohol and drug
6 counselors, as determined by the secretary of administration, that are in effect on the
7 effective date of this paragraph remain in effect until their specified expiration date
8 or until modified or rescinded by the department of regulation and licensing.

9 (c) *Assets and liabilities.* On the effective date of this paragraph, the assets and
10 liabilities of the department of health and family services relating to the certification
11 of alcohol and drug counselors, as determined by the secretary of administration,
12 shall become the assets and liabilities of the department of regulation and licensing.

13 (d) *Tangible personal property.* On the effective date of this paragraph, all
14 tangible personal property, including records, of the department of health and family
15 services relating to the certification of alcohol and drug counselors, as determined
16 by the secretary of administration, is transferred to the department of regulation and
17 licensing.

18 (e) *Contracts.* All contracts entered into by the department of health and family
19 services relating to the certification of alcohol and drug counselors in effect on the
20 effective date of this paragraph remain in effect and are transferred to the
21 department of regulation and licensing. The department of regulation and licensing
22 shall carry out any obligations under such a contract until the contract is modified
23 or rescinded by the department of regulation and licensing to the extent allowed
24 under the contract.