

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(ew) Operating budget supplements, state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			99,181,100	100,637,900
FEDERAL			(10,808,900)	(10,808,900)
OTHER			(49,312,600)	(51,102,200)
SERVICE			(38,690,600)	(38,357,800)
LOCAL			(369,000)	(369,000)
TOTAL-ALL SOURCES			99,181,100	100,637,900
 (5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
(cg) Internet and telephone transactions, state funds	PR	C	-0-	-0-
(ch) Repaired salvage vehicle examinations, state funds	PR	C	-0-	-0-
(ci) Breath screening instruments, state funds	PR	C	149,600	299,200
(cj) Vehicle registration, special group plates, state funds	PR	C	-0-	-0-
(cL) Licensing fees, state funds	PR	C	-0-	-0-
(cq) Veh. reg., insp. & maint., driver licensing & aircraft reg., state funds	SEG	A	70,256,900	70,477,900
(cx) Vehicle registration and driver licensing, federal funds	SEG-F	C	200,000	200,000
(dg) Escort, security and traffic enforcement services, state funds	PR	C	165,000	165,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(dh) Traffic academy tuition payments, state funds	PR	C	474,800	474,800
(di) Chemical testing training and services, state funds	PR	A	1,298,200	1,305,200
(dk) Public safety radio management, service funds	PR-S	C	245,100	245,100
(dL) Public safety radio management, state funds	PR	C	22,000	22,000
(dq) Vehicle inspection, traffic enforcement and radio management, state funds	SEG	A	50,756,900	53,220,700
(dr) Transportation safety, state funds	SEG	A	1,405,600	1,405,600
(dx) Vehicle inspection and traffic enforcement, federal funds	SEG-F	C	7,891,000	7,891,000
(dy) Transportation safety, federal funds	SEG-F	C	3,856,700	3,717,400
(ek) Safe-ride grant program; state funds	PR-S	C	-0-	-0-
(hq) Mtr. veh. emission inspec. & maint. prog.; contractor costs & equip. grants	SEG	A	13,274,400	13,274,400
(hx) Motor vehicle emission inspection and maintenance programs, federal funds	SEG-F	C	-0-	-0-
(iv) Municipal and county registration fee, local funds	SEG-L	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(jr) Pretrial intoxicated driver intervention grants, state funds	SEG	A	779,400	779,400
(5) PROGRAM TOTALS				
PROGRAM REVENUE			2,354,700	2,511,300
OTHER			(2,109,600)	(2,266,200)
SERVICE			(245,100)	(245,100)
SEGREGATED FUNDS			148,420,900	150,966,400
FEDERAL			(11,947,700)	(11,808,400)
OTHER			(136,473,200)	(139,158,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			150,775,600	153,477,700
 (6) DEBT SERVICES				
(af) Prin. rpmt. & int., local rds. job psrv. & maj. hwy & rehab., state funds	GPR	S	41,864,200	68,659,900
(aq) Principal repayment and interest, transportation facilities, state funds	SEG	S	4,460,600	6,184,100
(ar) Principal repayment and interest, buildings, state funds	SEG	S	29,300	21,000
(au) Princ. repay. & int., Marquette interchange reconst. project, state funds	SEG	S	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			41,864,200	68,659,900
SEGREGATED FUNDS			4,489,900	6,205,100
OTHER			(4,489,900)	(6,205,100)
TOTAL-ALL SOURCES			46,354,100	74,865,000
 (9) GENERAL PROVISIONS				
(gg) Credit card use charges	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(qd) Freeway land disposal reimbursement clearing account	SEG	C	-0-	-0-
(qh) Highways, bridges and local transportation assistance clearing account	SEG	C	-0-	-0-
(qj) Hwys., bridges & local transp. assist. clearing acct., fed. funded pos.	SEG-F	C	-0-	-0-
(qn) Motor vehicle financial responsibility	SEG	C	-0-	-0-
(th) Temporary funding of projects financed by revenue bonds	SEG	S	-0-	-0-
(9) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.395 DEPARTMENT TOTALS		
GENERAL PURPOSE REVENUES	41,864,200	68,659,900
PROGRAM REVENUE	4,204,700	4,361,300
OTHER	(3,959,600)	(4,116,200)
SERVICE	(245,100)	(245,100)
SEGREGATED FUNDS	2,142,806,800	2,451,864,500
FEDERAL	(751,456,400)	(755,517,700)
OTHER	(1,123,430,800)	(1,426,610,700)
SERVICE	(161,128,000)	(161,682,000)
LOCAL	(106,791,600)	(108,054,100)
TOTAL-ALL SOURCES	2,188,875,700	2,524,885,700

Environmental Resources FUNCTIONAL AREA TOTALS		
GENERAL PURPOSE REVENUES	224,447,500	265,497,300
PROGRAM REVENUE	72,830,500	73,122,700
FEDERAL	(22,912,500)	(22,853,600)
OTHER	(27,084,000)	(27,401,400)
SERVICE	(22,834,000)	(22,867,700)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SEGREGATED FUNDS			2,458,920,400	2,769,336,500
FEDERAL			(783,372,800)	(787,429,600)
OTHER			(1,407,628,000)	(1,712,170,800)
SERVICE			(161,128,000)	(161,682,000)
LOCAL			(106,791,600)	(108,054,100)
TOTAL-ALL SOURCES			2,756,198,400	3,107,956,500

Human Relations and Resources

20.410 Corrections, department of

(1) ADULT CORRECTIONAL SERVICES

(a) General program operations	GPR	A	563,698,100	544,613,800
(aa) Institutional repair and maintenance	GPR	A	4,201,300	4,201,300
(ab) Corrections contracts and agreements	GPR	A	10,839,600	4,521,800
(b) Services for community corrections	GPR	A	108,231,500	108,487,100
(bm) Pharmacological treatment for certain child sex offenders	GPR	A	110,000	110,000
(bn) Reimbursing counties for probation, extended supervision and parole holds	GPR	A	4,935,100	4,935,100
(c) Reimbursement claims of counties containing state prisons	GPR	S	245,700	245,700
(cw) Mother-young child care program	GPR	A	200,000	200,000
(d) Purchased services for offenders	GPR	A	25,040,900	26,954,700
(e) Principal repayment and interest	GPR	S	73,586,500	74,530,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(ec) Prison industries principal, interest and rebates	GPR	S	-0-	-0-
(ed) Correctional facilities rental	GPR	A	-0-	-0-
(ef) Lease rental payments	GPR	S	-0-	-0-
(f) Energy costs	GPR	A	23,930,600	24,791,300
(g) Loan fund for persons on probation, extended supervision or parole	PR	A	6,000	6,000
(gb) Drug testing	PR	C	38,900	38,900
(gc) Sex offender honesty testing	PR	C	90,000	90,000
(gd) Sex offender management	PR	A	478,200	504,700
(ge) Administrative and minimum supervision	PR	A	-0-	-0-
(gf) Probation, parole and extended supervision	PR	A	11,003,000	11,169,000
(gg) Supervision of defendants and offenders	PR	A	-0-	-0-
(gh) Supervision of persons on lifetime supervision	PR	A	-0-	-0-
(gi) General operations	PR	A	4,059,400	4,059,400
(gm) Sale of fuel and water service	PR	A	-0-	-0-
(gr) Home detention services	PR	A	598,200	595,600
(gt) Telephone company commissions	PR	A	1,116,300	1,116,300
(h) Administration of restitution	PR	A	872,900	873,900

→ (hm) Private business employment of inmates and residents

PR A

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(i) Gifts and grants	PR	C	33,400	33,400
(jz) Operations and maintenance	PR	C	337,500	360,000
(kc) Correctional institution enterprises; inmate activities and employment	PR-S	C	3,151,400	3,151,500
(ke) Jackson correctional institution wastewater treatment facility	PR-S	A	126,100	-0-
(kf) Correctional farms	PR-S	A	4,140,500	4,141,200
(kh) Victim services and programs	PR-S	A	243,800	243,800
(kk) Institutional operations and charges	PR-S	A	13,775,800	13,776,500
(km) Prison industries	PR-S	A	17,874,300	19,662,400
(ko) Prison industries principal repayment, interest and rebates	PR-S	S	153,300	238,600
(kp) Correctional officer training	PR-S	A	2,282,800	2,291,400
(kx) Interagency and intra-agency programs	PR-S	C	1,956,500	1,360,800
(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	2,473,100	2,473,100
(n) Federal program operations	PR-F	C	86,800	86,800
(qm) Computer recycling	SEG	A	284,900	284,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			815,019,300	793,591,200
PROGRAM REVENUE			66,340,300	67,715,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(2,559,900)	(2,559,900)
OTHER			(18,633,800)	(18,847,200)
SERVICE			(45,146,600)	(46,308,300)
SEGREGATED FUNDS			284,900	284,900
OTHER			(284,900)	(284,900)
TOTAL-ALL SOURCES			881,644,500	861,591,500
(2) PAROLE PROGRAM				
(a) General program operations	GPR	A	1,154,300	1,154,300
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,154,300	1,154,300
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,154,300	1,154,300
(3) JUVENILE CORRECTIONAL SERVICES				
(a) General program operations	GPR	A	1,013,300	1,013,600
(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
(c) Reimbursement claims of counties containing secured correctional facilities	GPR	A	200,000	200,000
(cd) Community youth and family aids	GPR	A	85,841,000	85,841,000
(cg) Serious juvenile offenders	GPR	B	14,332,300	14,401,200
(d) Youth diversion	GPR	A	380,000	380,000
(e) Principal repayment and interest	GPR	S	4,940,600	4,500,500
(f) Community intervention program	GPR	A	3,750,000	3,750,000
(g) Legal service collections	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(gg) Collection remittances to local units of government	PR	C	-0-	-0-
(hm) Juvenile correctional services	PR	A	48,735,600	49,052,700
(ho) Juvenile residential aftercare	PR	A	4,688,000	4,869,800
(hr) Juvenile corrective sanctions program	PR	A	3,918,200	3,927,000
(i) Gifts and grants	PR	C	7,700	7,700
(j) State-owned housing maintenance	PR	A	35,000	35,000
(jr) Institutional operations and charges	PR	A	213,700	213,700
(jv) Secure detention services	PR	C	-0-	-0-
(k) Youth diversion administration	PR-S	A	23,500	23,500
(kj) Youth diversion program	PR-S	A	794,900	794,900
(ko) Interagency programs; community youth and family aids	PR-S	C	2,449,200	2,449,200
(kx) Interagency and intra-agency programs	PR-S	C	1,519,800	1,468,800
(ky) Interagency and intra-agency aids	PR-S	C	300,000	300,000
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	24,400	-0-
(n) Federal program operations	PR-F	C	30,000	30,000
(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			111,836,500	111,465,600
PROGRAM REVENUE			62,740,000	63,172,300
FEDERAL			(54,400)	(30,000)
OTHER			(57,598,200)	(58,105,900)
SERVICE			(5,087,400)	(5,036,400)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			174,576,500	174,637,900

20.410 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			928,010,100	906,211,100
PROGRAM REVENUE			129,080,300	130,887,700
FEDERAL			(2,614,300)	(2,589,900)
OTHER			(76,232,000)	(76,953,100)
SERVICE			(50,234,000)	(51,344,700)
SEGREGATED FUNDS			284,900	284,900
OTHER			(284,900)	(284,900)
TOTAL-ALL SOURCES			1,057,375,300	1,037,383,700

20.425 Employment relations commission

(1) LABOR RELATIONS

(a) General program operations	GPR	A	2,357,700	2,357,700
(i) Fees, collective bargaining training, publications, and appeals	PR	A	533,800	533,800

20.425 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,357,700	2,357,700
PROGRAM REVENUE			533,800	533,800
OTHER			(533,800)	(533,800)
TOTAL-ALL SOURCES			2,891,500	2,891,500

20.432 Board on aging and long-term care

(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED

(a) General program operations	GPR	A	867,100	867,100
(i) Gifts and grants	PR	C	-0-	-0-
(k) Contracts with other state agencies	PR-S	C	730,500	730,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(kb) Insurance and other information, counseling and assistance	PR-S	A	344,500	345,500
(m) Federal aid	PR-F	C	-0-	-0-

20.432 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	867,100	867,100
PROGRAM REVENUE	1,075,000	1,076,000
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,075,000)	(1,076,000)
TOTAL-ALL SOURCES	1,942,100	1,943,100

20.433 Child abuse and neglect prevention board

(1) PREVENTION OF CHILD ABUSE AND NEGLECT

(b) Grants to organizations	GPR	C	340,000	340,000
(g) General program operations	PR	A	369,300	369,300
(h) Grants to organizations; program revenues	PR	C	1,480,000	1,965,000
(i) Gifts and grants	PR	C	-0-	-0-
(k) Interagency programs	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	90,000	90,000
(ma) Federal project aids	PR-F	C	450,000	450,000
(q) Children's trust fund; gifts and grants	SEG	C	23,100	23,100

20.433 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	340,000	340,000
PROGRAM REVENUE	2,389,300	2,874,300
FEDERAL	(540,000)	(540,000)
OTHER	(1,849,300)	(2,334,300)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	23,100	23,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(23,100)	(23,100)
TOTAL-ALL SOURCES			2,752,400	3,237,400

20.435 Health and family services, department of

(1)	PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS				
(a)	General program operations	GPR	A	4,807,600	5,344,200
(ac)	Child abuse and neglect prevention technical assistance	GPR	A	-0-	-0-
(c)	Public health emergency quarantine costs	GPR	S	-0-	-0-
(gm)	Licensing, review and certifying activities fees; supplies and services	PR	A	8,802,700	9,139,800
(gr)	Supplemental food program for women, infants and children adminstration	PR	C	200	200
(hg)	General program operations: health care information	PR	A	1,141,300	1,143,500
(hi)	Compilations and special reports	PR	C	429,100	429,100
(i)	Gifts and grants	PR	C	210,900	210,200
(jb)	Congenital disorders; operations	PR	A	85,000	85,000
(kx)	Interagency and intra-agency programs	PR-S	C	2,347,500	2,341,500
(m)	Federal project operations	PR-F	C	18,868,900	18,279,700
(mc)	Block grant operations	PR-F	C	5,938,200	5,916,600
(n)	Federal program operations	PR-F	C	5,005,400	5,441,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(q) Groundwater and air quality standards	SEG	A	287,500	287,300
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,807,600	5,344,200
PROGRAM REVENUE			42,829,200	42,987,200
FEDERAL			(29,812,500)	(29,637,900)
OTHER			(10,669,200)	(11,007,800)
SERVICE			(2,347,500)	(2,341,500)
SEGREGATED FUNDS			287,500	287,300
OTHER			(287,500)	(287,300)
TOTAL-ALL SOURCES			47,924,300	48,618,700
(2) DISABILITY AND ELDER SERVICES; INSTITUTIONS				
(a) General program operations	GPR	A	52,552,200	52,623,800
(aa) Institutional repair and maintenance	GPR	A	659,300	659,300
(b) Wisconsin resource center	GPR	A	28,880,100	29,078,800
(bj) Competency examinations and conditional and supervised release services	GPR	B	7,244,500	7,927,500
(bm) Secure mental health units or facilities	GPR	A	33,193,800	34,055,000
(ee) Principal repayment and interest	GPR	S	13,406,200	13,061,900
(ef) Lease rental payments	GPR	S	-0-	-0-
(f) Energy costs	GPR	A	3,343,400	3,459,300
(g) Alternative services of institutes and centers	PR	C	9,080,900	8,937,400
(gk) Institutional operations and charges	PR	A	147,550,100	148,495,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(gL) Extended intensive treatment surcharge	PR	C	-0-	-0-
(gs) Sex offender honesty testing	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	388,600	388,600
(kx) Interagency and intra-agency programs	PR-S	C	6,952,300	6,940,800
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			139,279,500	140,865,600
PROGRAM REVENUE			163,971,900	164,762,600
FEDERAL			(-0-)	(-0-)
OTHER			(157,019,600)	(157,821,800)
SERVICE			(6,952,300)	(6,940,800)
TOTAL-ALL SOURCES			303,251,400	305,628,200
 (3) CHILDREN AND FAMILY SERVICES				
(a) General program operations	GPR	A	6,243,700	5,663,900
(bc) Grants for children's community programs	GPR	A	547,200	547,200
(bm) Services for children and families	GPR	S	-0-	-0-
(cd) Domestic abuse grants	GPR	A	6,383,700	6,383,700
(cf) Foster, trtmt foster & family-operated group home parent ins & liability	GPR	A	60,000	60,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
(cw) Milwaukee child welfare services; general program operations	GPR	A	10,465,500	10,502,800
(cx) Milwaukee child welfare services; aids	GPR	A	33,398,600	34,852,500
(da) Child welfare program enhancement plan; aids	GPR	A	1,337,600	1,117,200
(dd) State foster care and adoption services	GPR	A	43,993,400	48,267,600
(dg) State adoption information exchange and state adoption center	GPR	A	171,300	171,300
(eg) Brighter futures initiative and tribal adolescent services	GPR	A	1,959,500	1,959,500
(f) Second-chance homes	GPR	A	–0–	–0–
(fp) Food pantry grants	GPR	A	–0–	–0–
(gx) Milwaukee child welfare services; collections	PR	C	2,589,700	2,589,700
(hh) Domestic abuse surcharge grants	PR	C	589,700	598,100
(i) Gifts and grants	PR	C	–0–	–0–
(j) Statewide automated child welfare information system receipts	PR	C	1,397,100	1,122,100
(jb) Fees for administrative services	PR	C	78,400	78,400
(jj) Searches for birth parents and adoption record information; foreign adopt	PR	A	81,200	81,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(jm) Licensing activities	PR	A	879,600	879,600
(kc) Interagency and intra-agency aids; kinship care and long-term kinship care	PR-S	A	21,332,700	20,984,800
(kd) Kinship care and long-term kinship care assessments	PR-S	A	1,464,000	1,464,000
(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S	A	21,991,100	21,991,100
(kx) Interagency and intra-agency programs	PR-S	C	14,792,000	15,017,300
(ky) Interagency and intra-agency aids	PR-S	C	139,200	139,200
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	1,080,700	1,080,900
(ma) Federal project aids	PR-F	C	3,780,700	3,780,700
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	2,156,600	2,111,400
(md) Federal block grant aids	PR-F	C	9,041,000	9,041,000
(me) Federal block grant local assistance	PR-F	C	-0-	-0-
(mw) Federal aid; Milwaukee child welfare services general program operations	PR-F	C	6,063,300	6,073,300
(mx) Federal aid; Milwaukee child welfare services aids	PR-F	C	15,222,000	15,263,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(n) Federal program operations	PR-F	C	6,566,100	6,542,100
(na) Federal program aids	PR-F	C	3,520,900	3,619,400
(nL) Federal program local assistance	PR-F	C	10,796,800	10,796,800
(pd) Federal aid; state foster care and adoption services	PR-F	C	40,687,900	44,872,000
(pm) Federal aid; adoption incentive payments	PR-F	C	1,232,000	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			104,560,500	109,525,700
PROGRAM REVENUE			165,482,700	168,126,500
FEDERAL			(100,148,000)	(103,181,000)
OTHER			(5,615,700)	(5,349,100)
SERVICE			(59,719,000)	(59,596,400)
TOTAL-ALL SOURCES			270,043,200	277,652,200
(4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS				
(a) General program operations	GPR	A	9,732,900	9,611,900
(b) Medical assistance program benefits	GPR	B	1,639,381,000	1,732,997,800
(bc) Badger care health care program; general purpose revenue	GPR	C	62,731,000	78,606,600
(bm) MA, food stamps & BadgerCare admin; contracts costs; ins reports & res ctrs	GPR	B	38,030,500	36,297,500
(bn) Income maintenance	GPR	B	36,721,700	36,879,000
(bt) Relief block grants to counties	GPR	A	400,000	400,000
(bv) Prescription drug assistance for elderly; aids	GPR	B	54,156,700	60,688,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
(d) Facility appeals mechanism	GPR	A	546,800	546,800
(e) Disease aids	GPR	B	4,588,700	4,956,200
(g) Family care benefit; cost sharing	PR	C	–0–	–0–
(gm) Health services regulation	PR	A	15,700	15,700
(gp) Medical assistance; hospital assessments	PR	C	1,500,000	1,500,000
(h) General assistance medical program; intergovernmental transfer	PR	A	6,799,400	6,799,400
(i) Gifts and grants; health care financing	PR	C	115,800	115,800
(iL) Medical assistance provider assessments	PR	C	–0–	–0–
(im) Medical assistance; recovery of correct payments	PR	C	16,742,800	16,633,300
(in) Community options program; family care; recovery of costs administration	PR	A	89,500	89,600
(j) Prescription drug assistance for elderly; manufacturer rebates	PR	C	40,104,100	44,146,000
(jb) Prescription drug assistance for elderly; enrollment fees	PR	C	3,814,900	3,814,900
(je) Disease aids; drug manufacturer rebates	PR	C	229,200	256,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(jz) Badger Care cost sharing and employer penalty assessments	PR	C	6,864,700	7,250,900
(kb) Relief block grants to tribal governing bodies	PR-S	A	800,000	800,000
(kt) Medical assistance outreach and reimbursements for tribes	PR-S	B	1,070,000	1,070,000
(kx) Interagency and intra-agency programs	PR-S	C	2,648,900	2,649,200
(ky) Interagency and intra-agency aids	PR-S	C	948,300	995,600
(kz) Interagency and intra-agency local assistance	PR-S	C	386,100	386,100
(L) Fraud and error reduction	PR	C	1,947,100	2,017,800
(m) Federal project operations	PR-F	C	261,400	197,500
(ma) Federal project aids	PR-F	C	-0-	-0-
(md) Federal block grant aids	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	41,589,400	41,482,500
(na) Federal program aids	PR-F	C	9,244,100	9,244,100
(nn) Federal aid; income maintenance	PR-F	C	55,270,600	56,428,000
(o) Federal aid; medical assistance	PR-F	C	2,570,377,600	2,671,714,200
(p) Federal aid; Badger care health care program	PR-F	C	122,017,200	131,983,600
(pa) Federal aid; medical assistance and food stamps contracts administration	PR-F	C	66,717,100	62,788,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(pg) Federal aid; prescription drug assistance for elderly	PR-F	C	52,587,100	56,752,200
(pv) Food stamps; electronic benefits transfer	PR-F	C	-0-	-0-
(u) HIRSP; administration	SEG	B	3,535,500	-0-
(v) HIRSP; program benefits	SEG	C	75,649,500	-0-
(vt) Veterans trust fund; nurse stipends	SEG	A	43,700	43,700
(w) Medical assistance trust fund	SEG	B	116,341,200	110,338,200
(wm) Medical assistance trust fund; nursing homes	SEG	A	-0-	-0-
(wp) Medical assistance trust fund; county reimbursement	SEG	S	-0-	-0-
(x) Badger care health care program; medical assistance trust fund	SEG	C	-0-	-0-
(y) Utility public benefits fund; income maintenance	SEG	A	954,500	954,500

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,846,289,300	1,960,984,600
PROGRAM REVENUE	3,002,141,000	3,119,131,900
FEDERAL	(2,918,064,500)	(3,030,590,900)
OTHER	(78,223,200)	(82,640,100)
SERVICE	(5,853,300)	(5,900,900)
SEGREGATED FUNDS	196,524,400	111,336,400
OTHER	(196,524,400)	(111,336,400)
TOTAL-ALL SOURCES	5,044,954,700	5,191,452,900

(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST

(ab) Child abuse and neglect prevention	GPR	A	995,700	995,700
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(am) Services, reimbursement and payment related to human immunodeficiency virus	GPR	A	4,708,800	4,708,800
(cb) Well woman program	GPR	A	2,188,200	2,188,200
(cc) Cancer control and prevention	GPR	A	394,600	394,600
(ce) Primary health for homeless individuals	GPR	C	125,000	125,000
(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
(cm) Immunization	GPR	S	-0-	-0-
(de) Dental services	GPR	A	3,136,600	3,136,600
(dm) Rural health dental clinics	GPR	A	587,600	987,600
(dn) Food distribution costs	GPR	A	320,000	320,000
(ds) Statewide poison control program	GPR	A	375,000	375,000
(e) Public health dispensaries and drugs	GPR	B	391,900	391,900
(ed) Radon aids	GPR	A	30,000	30,000
(ef) Lead poisoning or lead exposure services	GPR	A	1,004,100	1,004,100
(eg) Pregnancy counseling	GPR	A	77,600	77,600
(em) Supplemental food program for women, infants and children benefits	GPR	C	179,300	179,300
(ev) Pregnancy outreach and infant health	GPR	A	211,200	211,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(f) Family planning	GPR	A	1,955,200	1,955,200
(fh) Community health services	GPR	A	3,075,000	3,075,000
(fm) Tobacco use control grants	GPR	C	10,000,000	10,000,000
(i) Gifts and grants; aids	PR	C	2,939,000	2,863,400
(ja) Congenital disorders; diagnosis, special dietary treatment and counseling	PR	A	2,094,300	2,094,300
(kb) Minority health	PR-S	A	150,000	150,000
(ke) Cooperative American Indian health projects	PR-S	A	120,000	120,000
(ky) Interagency and intra-agency aids	PR-S	C	206,600	192,700
(ma) Federal project aids	PR-F	C	38,669,200	37,852,700
(md) Block grant aids	PR-F	C	7,899,200	8,159,000
(na) Federal program aids	PR-F	C	61,772,600	62,328,300
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			31,955,800	32,355,800
PROGRAM REVENUE			113,850,900	113,760,400
FEDERAL			(108,341,000)	(108,340,000)
OTHER			(5,033,300)	(4,957,700)
SERVICE			(476,600)	(462,700)
TOTAL-ALL SOURCES			145,806,700	146,116,200
 (6) DISABILITY AND ELDER SERVICES; STATE OPERATIONS NON-INSTITUTION				
(a) General program operations; physical disabilities	GPR	A	15,048,400	14,087,900
(dm) Nursing home monitoring and receivership supplement	GPR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(e) Principal repayment and interest	GPR	S	63,400	63,800
(ee) Admin. exp. for state suppl to federal supplemental security income program	GPR	A	611,800	611,800
(g) Nursing facility resident protection	PR	C	151,000	151,000
(ga) Community-based residential facility monitoring and receivership ops	PR	C	-0-	-0-
(gb) Alcohol and drug abuse initiatives	PR	C	1,032,200	1,037,600
(gc) Disabled children long-term support waiver; state operations	PR	A	-0-	-0-
(gd) Group home revolving loan fund	PR	A	100,000	100,000
(hs) Interpreter services for hearing impaired	PR	A	40,000	40,000
(hx) Services related to drivers, receipts	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	300,000	300,100
(jb) Fees for administrative services	PR	C	101,000	103,100
(jm) Licensing and support services	PR	A	4,060,200	3,956,900
(k) Nursing home monitoring and receivership operations	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	1,631,500	1,614,600
(m) Federal project operations	PR-F	C	5,873,300	5,874,400
(mc) Federal block grant operations	PR-F	C	3,365,900	3,365,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(n) Federal program operations	PR-F	C	21,253,600	21,222,900
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			15,723,600	14,763,500
PROGRAM REVENUE			37,908,700	37,765,600
FEDERAL			(30,492,800)	(30,462,300)
OTHER			(5,784,400)	(5,688,700)
SERVICE			(1,631,500)	(1,614,600)
TOTAL-ALL SOURCES			53,632,300	52,529,100
 (7) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE				
(b) Community aids and medical assistance payments	GPR	A	181,763,400	176,812,400
(bc) Grants for community programs	GPR	A	6,288,300	6,310,900
(bd) Community options program; pilot projects; family care benefit	GPR	A	93,812,200	93,812,200
(be) Mental health treatment services	GPR	A	10,583,800	10,583,800
(bg) Alzheimer's disease; training and information grants	GPR	A	132,700	132,700
(bL) Community support programs and psychosocial services	GPR	A	1,186,900	1,186,900
(bm) Purchased services for clients	GPR	A	94,800	94,800
(br) Respite care	GPR	A	225,000	225,000
(bt) Early intervention services for infants and toddlers with disabilities	GPR	A	6,878,700	6,878,700
(c) Independent living centers	GPR	A	983,500	983,500
(cg) Guardianship grant program	GPR	A	100,000	100,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(co) Integrated service programs for children with severe disabilities	GPR	A	133,300	133,300
(d) Interpreter services and telecommunication aid for the hearing impaired	GPR	A	180,000	180,000
(da) Reimbursements to local units of government	GPR	S	400,000	400,000
(dh) Programs for senior citizens; elder abuse services; benefit specialist pgm	GPR	A	11,909,800	11,909,800
(ed) State supplement to federal supplemental security income program	GPR	A	128,281,600	128,281,600
(gg) Collection remittances to local units of government	PR	C	5,000	5,000
(h) Disabled children long-term support waiver	PR	C	-0-	-0-
(hy) Services for drivers, local assistance	PR	A	1,450,000	1,450,000
(i) Gifts and grants; local assistance	PR	C	-0-	-0-
(im) Community options program; family care benefit; recovery of costs	PR	C	375,000	375,000
(kb) Severely emotionally disturbed children	PR-S	C	586,100	586,100
(kc) Independent living center grants	PR-S	A	600,000	600,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(kg) Compulsive gambling awareness campaigns	PR-S	A	300,000	300,000
(kL) Indian aids	PR-S	A	271,600	271,600
(km) Indian drug abuse prevention and education	PR-S	A	500,000	500,000
(kn) Elderly nutrition; home-delivered and congregate meals	PR-S	A	500,000	500,000
(ky) Interagency and intra-agency aids	PR-S	C	30,123,600	30,025,700
(kz) Interagency and intra-agency local assistance	PR-S	C	100,000	700,000
(ma) Federal project aids	PR-F	C	11,913,900	11,913,900
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(md) Federal block grant aids	PR-F	C	8,711,700	8,711,700
(me) Federal block grant local assistance	PR-F	C	7,451,400	7,451,400
(na) Federal program aids	PR-F	C	27,875,700	27,875,700
(nL) Federal program local assistance	PR-F	C	7,029,300	7,029,300
(o) Federal aid; community aids	PR-F	C	84,573,100	84,636,300
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			442,954,000	438,025,600
PROGRAM REVENUE			182,366,400	182,931,700
FEDERAL			(147,555,100)	(147,618,300)
OTHER			(1,830,000)	(1,830,000)
SERVICE			(32,981,300)	(33,483,400)
TOTAL-ALL SOURCES			625,320,400	620,957,300
(8) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	12,929,700	12,926,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(i) Gifts and grants	PR	C	500	500
(k) Administrative and support services	PR-S	A	31,882,000	33,146,600
(kx) Interagency and intra-agency programs	PR-S	C	235,600	235,600
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(ma) Federal project aids	PR-F	C	-0-	-0-
(mb) Income augmentation services receipts	PR-F	C	8,583,900	6,055,100
(mc) Federal block grant operations	PR-F	C	986,800	985,000
(mm) Reimbursements from federal government	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	2,005,300	2,005,400
(pz) Indirect cost reimbursements	PR-F	C	2,782,900	2,783,000

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	12,929,700	12,926,400
PROGRAM REVENUE	46,477,000	45,211,200
FEDERAL	(14,358,900)	(11,828,500)
OTHER	(500)	(500)
SERVICE	(32,117,600)	(33,382,200)
TOTAL-ALL SOURCES	59,406,700	58,137,600

20.435 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,598,500,000	2,714,791,400
PROGRAM REVENUE	3,755,027,800	3,874,677,100
FEDERAL	(3,348,772,800)	(3,461,658,900)
OTHER	(264,175,900)	(269,295,700)
SERVICE	(142,079,100)	(143,722,500)
SEGREGATED FUNDS	196,811,900	111,623,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(196,811,900)	(111,623,700)
TOTAL-ALL SOURCES			6,550,339,700	6,701,092,200

20.440 Health and educational facilities authority

(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES

(a) General program operations	GPR	C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

(2) RURAL HOSPITAL LOAN GUARANTEE

(a) Rural assistance loan fund	GPR	C	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

20.440 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

20.445 Workforce development, department of

(1) WORKFORCE DEVELOPMENT

(a) General program operations	GPR	A	6,447,000	6,447,000
(aa) Special death benefit	GPR	S	479,100	479,100
(bc) Assistance for dislocated workers	GPR	A	-0-	-0-
(cm) Wisconsin service corps member education vouchers	GPR	C	-0-	-0-
(e) Local youth apprenticeship grants	GPR	A	1,100,000	1,100,000
(em) Youth apprenticeship training grants	GPR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(f) Death and disability benefit payments; public insurrections	GPR	S	-0-	-0-
(fg) Employment transit aids, state funds	GPR	A	550,100	550,100
(g) Gifts and grants	PR	C	-0-	-0-
(ga) Auxiliary services	PR	C	449,800	449,800
(gb) Local agreements	PR	C	4,484,000	4,484,000
(gc) Unemployment administration	PR	C	-0-	-0-
(gd) Unemployment interest and penalty payments	PR	C	300,500	300,500
(ge) Unemployment reserve fund research	PR	A	199,900	199,900
(gf) Unemployment insurance administration	PR	A	1,538,100	1,538,100
(gg) Unemployment information technology systems; interest and penalties	PR	C	-0-	-0-
(gh) Unemployment tax and accounting system; assessments	PR	C	2,243,100	2,243,100
(ha) Worker's compensation operations	PR	A	10,749,300	10,650,200
(hb) Worker's compensation contracts	PR	C	100,000	100,000
(hp) Uninsured employers program; administration	PR	A	955,100	955,100
(jm) Dislocated worker program grants	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(ka) Interagency and intra-agency agreements	PR-S	C	4,379,200	4,379,200
(kc) Administrative services	PR-S	A	47,626,000	47,626,000
(m) Workforce investment and assistance; federal moneys	PR-F	C	84,656,900	84,573,400
(n) Employment assistance and unemployment ins. administration; federal moneys	PR-F	C	54,975,300	54,975,300
(na) Employment security buildings and equipment	PR-F	C	-0-	-0-
(nb) Unemployment tax and accounting system; federal moneys	PR-F	C	-0-	-0-
(nc) Unemployment insurance administration; special federal monies	PR-F	C	2,263,800	2,263,800
(nd) Unemployment insurance administration; apprenticeship	PR-F	C	1,105,800	1,105,800
(ne) Unemployment administration; bank service costs	PR-F	C	1,020,000	1,020,000
(o) Equal rights; federal moneys	PR-F	C	973,700	973,700
(p) Worker's compensation; federal moneys	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	277,100	234,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(s) Self-insured employers liability fund	SEG	C	-0-	-0-
(sm) Uninsured employers fund; payments	SEG	S	2,650,000	2,650,000
(t) Work injury supplemental benefit fund	SEG	C	3,000,000	3,000,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			8,576,200	8,576,200
PROGRAM REVENUE			218,297,600	218,071,900
FEDERAL			(145,272,600)	(145,146,000)
OTHER			(21,019,800)	(20,920,700)
SERVICE			(52,005,200)	(52,005,200)
SEGREGATED FUNDS			5,650,000	5,650,000
OTHER			(5,650,000)	(5,650,000)
TOTAL-ALL SOURCES			232,523,800	232,298,100
(2) REVIEW COMMISSION				
(a) General program operations, review commission	GPR	A	184,700	184,700
(ha) Worker's compensation operations	PR	A	695,600	695,600
(m) Federal moneys	PR-F	C	172,300	172,300
(n) Unemployment administration; federal moneys	PR-F	C	2,068,500	2,068,500
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			184,700	184,700
PROGRAM REVENUE			2,936,400	2,936,400
FEDERAL			(2,240,800)	(2,240,800)
OTHER			(695,600)	(695,600)
TOTAL-ALL SOURCES			3,121,100	3,121,100
(3) ECONOMIC SUPPORT				
(a) General program operations	GPR	A	4,910,200	4,910,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(cm) Wisconsin works child care	GPR	A	28,649,400	28,849,400
(cr) State supplement to employment opportunity demonstration projects	GPR	A	237,500	237,500
(dz) Temporary assistance for needy families; maintenance of effort	GPR	A	125,410,100	120,971,700
(i) Gifts and grants	PR	C	2,500	2,500
(ja) Child support state operations—fees and reimbursements	PR	C	8,500,000	8,414,000
(jb) Fees for administrative services	PR	C	732,800	732,800
(jL) Job access loan repayments	PR	C	618,700	616,400
(k) Child support transfers	PR-S	C	27,272,300	26,629,900
(kp) Delinquent support, maintenance, and fee payments	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	40,047,900	40,247,300
(L) Public assistance overpayment recovery and fraud and error reduction	PR	C	675,600	712,700
(ma) Federal project activities	PR-F	C	511,400	511,400
(mc) Federal block grant operations	PR-F	A	21,540,300	21,542,600
(md) Federal block grant aids	PR-F	A	379,858,000	371,110,600
(me) Child care and temporary assistance overpayment recovery	PR-F	C	1,509,900	2,194,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(mm) Reimbursements from federal government	PR-F	C	-0-	-0-
(n) Child support state operations; federal funds	PR-F	C	19,284,700	18,902,100
(na) Refugee assistance; federal funds	PR-F	C	6,005,400	6,005,400
(nL) Child support local assistance; federal funds	PR-F	C	64,119,700	63,880,300
(pv) Electronic benefits transfer	PR-F	C	-0-	-0-
(pz) Income augmentation services receipts	PR-F	C	-0-	-0-
(q) Centralized support receipt and disbursement; interest	SEG	S	176,300	121,600
(qm) Child support state ops and reimb for claims and expenses; unclaimed pymts	SEG	S	725,000	500,000
(r) Support receipt and disbursement program; payments	SEG	C	-0-	-0-
(s) Economic support - public benefits	SEG	A	9,232,000	9,232,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			159,207,200	154,968,800
PROGRAM REVENUE			570,679,200	561,502,900
FEDERAL			(492,829,400)	(484,147,300)
OTHER			(10,529,600)	(10,478,400)
SERVICE			(67,320,200)	(66,877,200)
SEGREGATED FUNDS			10,133,300	9,853,600
OTHER			(10,133,300)	(9,853,600)
TOTAL-ALL SOURCES			740,019,700	726,325,300

(5) VOCATIONAL REHABILITATION SERVICES

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(a) General program operations; purchased services for clients	GPR	C	13,925,000	14,102,000
(gg) Contractual services	PR	C	-0-	-0-
(gp) Contractual services aids	PR	C	-0-	-0-
(h) Enterprises and services for blind and visually impaired	PR	C	213,000	213,000
(he) Supervised business enterprise	PR	C	175,000	175,000
(i) Gifts and grants	PR	C	-0-	-0-
(kg) Vocational rehabilitation services for tribes	PR-S	A	350,000	350,000
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	487,000	487,000
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	104,000	104,000
(ma) Federal project aids	PR-F	C	-0-	-0-
(n) Federal program aids and operations	PR-F	C	57,705,300	58,359,300
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			13,925,000	14,102,000
PROGRAM REVENUE			59,034,300	59,688,300
FEDERAL			(57,809,300)	(58,463,300)
OTHER			(388,000)	(388,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(837,000)	(837,000)
TOTAL-ALL SOURCES			72,959,300	73,790,300
20.445 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			181,893,100	177,831,700
PROGRAM REVENUE			850,947,500	842,199,500
FEDERAL			(698,152,100)	(689,997,400)
OTHER			(32,633,000)	(32,482,700)
SERVICE			(120,162,400)	(119,719,400)
SEGREGATED FUNDS			15,783,300	15,503,600
OTHER			(15,783,300)	(15,503,600)
TOTAL-ALL SOURCES			1,048,623,900	1,035,534,800

20.455 Justice, department of

(1) LEGAL SERVICES				
(a) General program operations	GPR	A	12,196,700	12,196,700
(b) Special counsel	GPR	S	805,700	805,700
(d) Legal expenses	GPR	B	825,100	825,100
(gh) Investigation and prosecution	PR	C	-0-	-0-
(gs) Delinquent obligation collection	PR	A	-0-	-0-
(hm) Restitution	PR	C	-0-	-0-
(i) Consumer protection operations	PR	C	-0-	-0-
(k) Environment litigation project	PR-S	C	494,000	494,000
(km) Interagency and intra-agency assistance	PR-S	A	867,500	867,500
(kt) Telecommunications positions	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	894,600	894,600

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			13,827,500	13,827,500
PROGRAM REVENUE			2,256,100	2,256,100
FEDERAL			(894,600)	(894,600)
OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(1,361,500)	(1,361,500)
TOTAL-ALL SOURCES			16,083,600	16,083,600
(2) LAW ENFORCEMENT SERVICES				
(a) General program operations	GPR	A	11,215,800	11,215,800
(am) Officer training reimbursement	GPR	S	134,000	134,000
(b) Investigations and operations	GPR	A	-0-	-0-
(c) Crime laboratory equipment	GPR	B	-0-	-0-
(cm) Computers for transaction information for management of enforcement system	GPR	A	281,700	-0-
(dg) Weed and seed and law enforcement technology	GPR	A	-0-	-0-
(dq) Law enforcement community policing grants	GPR	B	-0-	-0-
(e) Drug enforcement	GPR	A	-0-	-0-
(g) Gaming law enforcement; racing revenues	PR	A	139,800	140,100
(gc) Gaming law enforcement; Indian gaming	PR	A	120,700	121,100
(gm) Criminal history searches; fingerprint identification	PR	C	4,172,500	4,281,100
(gr) Handgun purchaser record check	PR	C	404,100	404,100
(h) Terminal charges	PR	A	3,634,500	2,649,500
(i) Penalty surcharge, receipts	PR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(j) Law enforcement training fund, local assistance	PR	A	5,159,400	5,159,400
(ja) Law enforcement training fund, state operations	PR	A	3,429,900	3,429,900
(jb) Crime laboratory equipment and supplies	PR	A	364,100	364,100
(k) Interagency and intra-agency assistance	PR-S	C	194,300	194,300
(kc) Transaction information management of enforcement system	PR-S	A	728,200	1,009,900
(kd) Drug law enforcement, crime laboratories, and genetic evidence activities	PR-S	A	7,551,700	7,393,400
(ke) Drug enforcement intelligence operations	PR-S	A	1,561,900	1,567,200
(kg) Interagency and intra-agency assistance; fingerprint identification	PR-S	A	-0-	-0-
(kh) Sexual assault forensic exams	PR-S	A	37,500	37,500
(km) Lottery background investigations	PR-S	A	-0-	-0-
(kp) Drug crimes enforcement; local grants	PR-S	A	848,600	848,600
(kq) County law enforcement services	PR-S	A	1,000,000	1,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(kt) County-tribal programs, local assistance	PR-S	A	708,400	708,400
(ku) County-tribal programs, state operations	PR-S	A	79,200	79,200
(kw) Tribal law enforcement assistance	PR-S	A	700,000	700,000
(Lm) Crime laboratories; deoxyribonucleic acid analysis	PR	C	674,400	674,400
(m) Federal aid, state operations	PR-F	C	2,075,500	2,075,500
(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(r) Gaming law enforcement; lottery revenues	SEG	A	324,500	325,200
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			11,631,500	11,349,800
PROGRAM REVENUE			33,584,700	32,837,700
FEDERAL			(2,075,500)	(2,075,500)
OTHER			(18,099,400)	(17,223,700)
SERVICE			(13,409,800)	(13,538,500)
SEGREGATED FUNDS			324,500	325,200
OTHER			(324,500)	(325,200)
TOTAL-ALL SOURCES			45,540,700	44,512,700

(3) ADMINISTRATIVE SERVICES

(a) General program operations	GPR	A	4,539,100	4,539,100
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Interagency and intra-agency assistance	PR-S	A	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(pz) Indirect cost reimbursements	PR-F	C	113,600	113,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,539,100	4,539,100
PROGRAM REVENUE			113,600	113,600
FEDERAL			(113,600)	(113,600)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,652,700	4,652,700
 (5) VICTIMS AND WITNESSES				
(a) General program operations	GPR	A	996,900	996,900
(b) Awards for victims of crimes	GPR	A	1,258,000	1,258,000
(c) Reimbursement for victim and witness services	GPR	A	1,422,200	1,422,200
(g) Crime victim and witness assistance surcharge, general services	PR	A	2,566,600	2,566,600
(gc) Crime victim and witness surcharge, sexual assault victim services	PR	C	2,000,000	2,000,000
(h) Crime victim compensation services	PR	A	44,100	44,100
(i) Victim compensation, inmate payments	PR	C	10,900	10,900
(k) Interagency and intra-agency assistance; reimbursement to counties	PR-S	A	490,300	490,300
(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(kk) Reimbursement to counties for providing victim and witness services	PR-S	C	-0-	-0-
(kp) Reimbursement to counties for victim-witness services	PR-S	A	885,300	885,300
(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
(ma) Federal aid, state operations relating to crime victim services	PR-F	C	81,000	81,000
(mh) Federal aid; victim assistance	PR-F	C	4,087,400	4,087,400

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,677,100	3,677,100
PROGRAM REVENUE	11,298,300	11,298,300
FEDERAL	(4,812,300)	(4,812,300)
OTHER	(4,621,600)	(4,621,600)
SERVICE	(1,864,400)	(1,864,400)
TOTAL-ALL SOURCES	14,975,400	14,975,400

20.455 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	33,675,200	33,393,500
PROGRAM REVENUE	47,252,700	46,505,700
FEDERAL	(7,896,000)	(7,896,000)
OTHER	(22,721,000)	(21,845,300)
SERVICE	(16,635,700)	(16,764,400)
SEGREGATED FUNDS	324,500	325,200
OTHER	(324,500)	(325,200)
TOTAL-ALL SOURCES	81,252,400	80,224,400

20.465 Military affairs, department of

(1) NATIONAL GUARD OPERATIONS				
(a) General program operations	GPR	A	4,861,600	4,861,600
(b) Repair and maintenance	GPR	A	815,100	815,100
(c) Public emergencies	GPR	S	48,500	48,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(d) Principal repayment and interest	GPR	S	3,846,600	3,784,200
(e) State service flags	GPR	A	400	400
(f) Energy costs	GPR	A	2,435,500	2,523,300
(g) Military property	PR	A	534,600	534,600
(h) Intergovernmental services	PR	A	255,700	255,700
(i) Distance learning centers	PR	C	-0-	-0-
(k) Armory store operations	PR-S	A	243,400	243,400
(km) Agency services	PR-S	A	68,300	68,300
(Li) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	24,844,700	24,844,700
(pz) Indirect cost reimbursements	PR-F	C	480,700	480,700
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			12,007,700	12,033,100
PROGRAM REVENUE			26,427,400	26,427,400
FEDERAL			(25,325,400)	(25,325,400)
OTHER			(790,300)	(790,300)
SERVICE			(311,700)	(311,700)
TOTAL-ALL SOURCES			38,435,100	38,460,500
(2) GUARD MEMBERS' BENEFITS				
(a) Tuition grants	GPR	S	3,875,200	4,177,300
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,875,200	4,177,300
TOTAL-ALL SOURCES			3,875,200	4,177,300
(3) EMERGENCY MANAGEMENT SERVICES				
(a) General program operations	GPR	A	772,500	772,500
(dd) Regional emergency response teams	GPR	A	1,400,000	1,400,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(dp) Emergency response equipment	GPR	A	468,000	468,000
(dr) Emergency response supplement	GPR	C	-0-	-0-
(dt) Emergency response training	GPR	B	64,900	64,900
(e) Disaster recovery aid; public health emergency quarantine costs	GPR	S	1,347,000	1,347,000
(f) Civil air patrol aids	GPR	A	19,000	19,000
(g) Program services	PR	A	1,161,900	1,161,900
(i) Emergency planning and reporting; administration	PR	A	855,100	855,100
(j) Division of emergency management; gifts and grants	PR	C	-0-	-0-
(jm) Division of emergency management; emergency planning grants	PR	C	834,700	834,700
(jt) Regional emergency response reimbursement	PR	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	3,590,900	3,590,900
(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
(o) Federal aid, individuals and organizations	PR-F	C	1,926,400	1,926,400
(r) Division of emergency management; petroleum inspection fund	SEG	A	466,800	466,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(t) Emergency response training - environmental fund	SEG	B	7,700	7,700
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,071,400	4,071,400
PROGRAM REVENUE			21,169,000	21,169,000
FEDERAL			(18,317,300)	(18,317,300)
OTHER			(2,851,700)	(2,851,700)
SEGREGATED FUNDS			474,500	474,500
OTHER			(474,500)	(474,500)
TOTAL-ALL SOURCES			25,714,900	25,714,900
 (4) NATIONAL GUARD YOUTH PROGRAMS				
(g) Program fees	PR	C	-0-	-0-
(h) Gifts, grants and contributions	PR	C	-0-	-0-
(ka) Youth challenge program; public instruction funds	PR-S	C	1,423,800	1,423,800
(m) Federal aid - youth programs	PR-F	C	2,156,500	2,156,500
(4) PROGRAM TOTALS				
PROGRAM REVENUE			3,580,300	3,580,300
FEDERAL			(2,156,500)	(2,156,500)
OTHER			(-0-)	(-0-)
SERVICE			(1,423,800)	(1,423,800)
TOTAL-ALL SOURCES			3,580,300	3,580,300
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			19,954,300	20,281,800
PROGRAM REVENUE			51,176,700	51,176,700
FEDERAL			(45,799,200)	(45,799,200)
OTHER			(3,642,000)	(3,642,000)
SERVICE			(1,735,500)	(1,735,500)
SEGREGATED FUNDS			474,500	474,500
OTHER			(474,500)	(474,500)
TOTAL-ALL SOURCES			71,605,500	71,933,000

20.475 District attorneys

(1) DISTRICT ATTORNEYS

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(d) Salaries and fringe benefits	GPR	A	39,346,500	39,360,500
(h) Gifts and grants	PR	C	1,332,300	1,332,300
(i) Other employees	PR	A	284,700	293,200
(k) Interagency and intra-agency assistance	PR-S	C	-0-	-0-
(km) Deoxyribonucleic acid evidence activities	PR-S	A	144,700	144,700
(m) Federal aid	PR-F	C	-0-	-0-
20.475 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			39,346,500	39,360,500
PROGRAM REVENUE			1,761,700	1,770,200
FEDERAL			(-0-)	(-0-)
OTHER			(1,617,000)	(1,625,500)
SERVICE			(144,700)	(144,700)
TOTAL-ALL SOURCES			41,108,200	41,130,700

20.485 Veterans affairs, department of

(1) HOMES AND FACILITIES FOR VETERANS				
(d) Cemetery maintenance and beautification	GPR	A	24,900	24,900
(e) Lease rental payments	GPR	S	-0-	-0-
(f) Principal repayment and interest	GPR	S	1,551,000	1,464,500
(g) Home exchange	PR	A	275,900	461,200
(gd) Veterans home cemetery operations	PR	C	5,000	5,000
(gk) Institutional operations	PR	A	55,698,900	62,942,400
(go) Self-amortizing facilities; principal repayment and interest	PR	S	806,900	1,504,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(h) Gifts and bequests	PR	C	214,700	214,700
(hm) Gifts and grants	PR	C	-0-	-0-
(i) State-owned housing maintenance	PR	A	65,700	65,700
(j) Geriatric program receipts	PR	C	166,400	166,400
(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
(mn) Federal projects	PR-F	C	12,500	12,500
(q) Assistance to indigent residents	SEG	A	208,700	208,700
(t) Veterans home member accounts	SEG	C	-0-	-0-
(u) Rentals; improvements; equipment; land acquisition	SEG	A	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,575,900	1,489,400
PROGRAM REVENUE	57,246,000	65,371,900
FEDERAL	(12,500)	(12,500)
OTHER	(57,233,500)	(65,359,400)
SEGREGATED FUNDS	208,700	208,700
OTHER	(208,700)	(208,700)
TOTAL-ALL SOURCES	59,030,600	67,070,000

(2) LOANS AND AIDS TO VETERANS

(b) Housing vouchers for homeless veterans	GPR	A	117,300	117,300
(c) Operation of Wisconsin veterans museum	GPR	A	300,000	300,000
(d) Veterans memorials at The Highground	GPR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(db) General fund supplement to veterans trust fund	GPR	A	-0-	-0-
(e) Veterans memorial grants	GPR	C	-0-	-0-
(eg) Victorious charge monument grant	GPR	A	-0-	-0-
(em) Payments related to The Highground	GPR	C	-0-	-0-
(f) Mission welcome home	GPR	A	25,000	25,000
(g) Consumer reporting agency fees	PR	C	-0-	-0-
(kg) American Indian services coordinator	PR-S	A	71,500	71,500
(km) American Indian grants	PR-S	A	34,000	34,000
(kt) Operation of Wisconsin veterans museum; Indian gaming receipts	PR-S	A	-0-	-0-
(m) Federal aid; veterans training	PR-F	C	479,100	479,100
(mn) Federal projects; museum acquisitions and operations	PR-F	C	-0-	-0-
(q) Military funeral honors	SEG	B	175,500	175,500
(rm) Veterans assistance program	SEG	B	704,400	704,400
(rp) Veterans assistance program receipts	SEG	A	80,000	80,000
(s) Transportation grant	SEG	A	200,000	200,000
(tf) Veterans' tuition reimbursement program	SEG	B	4,373,500	3,656,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(tj) Retraining grant program	SEG	A	192,000	192,000
(tm) Facilities	SEG	C	-0-	-0-
(u) Administration of loans and aids to veterans	SEG	A	3,924,500	3,924,500
(v) Wisconsin veterans museum sales receipts	SEG	C	133,400	133,400
(vm) Assistance to needy veterans	SEG	A	822,000	822,000
(vo) Veterans of World War I	SEG	A	2,500	2,500
(vw) Payments to veterans organizations for claims service	SEG	A	177,500	177,500
(vx) County grants	SEG	A	297,500	297,500
(vy) American Indian services coordinator	SEG	A	-0-	-0-
(w) Home for needy veterans	SEG	C	10,000	10,000
(wd) Operation of Wisconsin veterans museum	SEG	A	1,494,600	1,494,600
(x) Federal per diem payments	SEG-F	A	897,100	941,700
(yg) Acquisition of 1981 revenue bond mortgages	SEG	S	-0-	-0-
(yn) Veterans trust fund loans and expenses	SEG	B	10,150,000	10,150,000
(yo) Debt payment	SEG	S	-0-	-0-
(yp) Veteran home equity loans	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(yu) Loan loss reserve	SEG	C	-0-	-0-
(z) Gifts	SEG	C	-0-	-0-
(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			442,300	442,300
PROGRAM REVENUE			584,600	584,600
FEDERAL			(479,100)	(479,100)
OTHER			(-0-)	(-0-)
SERVICE			(105,500)	(105,500)
SEGREGATED FUNDS			23,634,500	22,962,300
FEDERAL			(897,100)	(941,700)
OTHER			(22,737,400)	(22,020,600)
TOTAL-ALL SOURCES			24,661,400	23,989,200
 (3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
(b) Self insurance	GPR	S	-0-	-0-
(e) General program deficiency	GPR	S	-0-	-0-
(q) Foreclosure loss payments	SEG	C	801,000	801,000
(r) Funded reserves	SEG	C	50,000	50,000
(rm) Other reserves	SEG	C	-0-	-0-
(s) General program operations	SEG	A	5,320,200	5,320,200
(sm) County grants	SEG	A	444,000	444,000
(t) Debt service	SEG	C	28,315,000	30,094,600
(v) Revenue obligation repayment	SEG	C	-0-	-0-
(w) Revenue obligation funding	SEG	C	-0-	-0-
(wd) Loan-servicing administration	SEG	A	-0-	-0-
(wg) Escrow payments, recoveries, and refunds	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(wp) Loan-servicing rights	SEG	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			34,930,200	36,709,800
OTHER			(34,930,200)	(36,709,800)
TOTAL-ALL SOURCES			34,930,200	36,709,800
 (4) VETERANS MEMORIAL CEMETERIES				
(g) Cemetery operations	PR	A	68,600	84,700
(h) Gifts, grants and bequests	PR	C	-0-	-0-
(m) Federal aid; cemetery operations and burials	PR-F	C	286,400	286,400
(q) Cemetery administration and maintenance	SEG	A	624,900	624,900
(qm) Repayment of principal and interest	SEG	S	99,200	98,800
(r) Cemetery energy costs	SEG	A	21,800	21,800
(4) PROGRAM TOTALS				
PROGRAM REVENUE			355,000	371,100
FEDERAL			(286,400)	(286,400)
OTHER			(68,600)	(84,700)
SEGREGATED FUNDS			745,900	745,500
OTHER			(745,900)	(745,500)
TOTAL-ALL SOURCES			1,100,900	1,116,600
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,018,200	1,931,700
PROGRAM REVENUE			58,185,600	66,327,600
FEDERAL			(778,000)	(778,000)
OTHER			(57,302,100)	(65,444,100)
SERVICE			(105,500)	(105,500)
SEGREGATED FUNDS			59,519,300	60,626,300
FEDERAL			(897,100)	(941,700)
OTHER			(58,622,200)	(59,684,600)
TOTAL-ALL SOURCES			119,723,100	128,885,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
20.490 Wisconsin housing and economic development authority				
(1) FACILITATION OF CONSTRUCTION				
(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) HOUSING REHABILITATION LOAN PROGRAM				
(a) General program operations	GPR	C	-0-	-0-
(q) Loan loss reserve fund	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
(g) Disadvantaged business mobilization loan guarantee	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
(a) Wisconsin development reserve fund	GPR	C	-0-	-0-
(q) Recycling fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-