

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0788/8	Introduction Number SB-221
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Subject
 Shaken baby syndrome education and training

Fiscal Effect

State:

- | | | |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

- | | | |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input checked="" type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 348, 391	

Agency/Prepared By DWD/ Janet Van Vleck (608) 266-6722	Authorized Signature JoAnna Richard (608) 266-3131	Date 6/13/2005
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Fiscal Estimate Narratives

DWD 6/14/2005

LRB Number	05-0788/8	Introduction Number	SB-221	Estimate Type	Original
Subject					
Shaken baby syndrome education and training					

Assumptions Used in Arriving at Fiscal Estimate

ASSUMPTIONS USED IN ARRIVING AT FISCAL ESTIMATE

Under SB 221, DWD is required to draft a rule to implement an administrative rule requiring training in shaken baby syndrome (SBS) for all certified providers who provide care and supervision for children under one year of age.

Assumptions:

*DHFS is the lead agency in determining required training and establishing administrative rules for shaken baby syndrome (SBS).

*As much as practical, DWD will mirror DHFS licensed day care requirements for our certified providers and consult with the child abuse and neglect prevention board.

*This bill requires SBS training only for certified providers who care for babies under one year of age. DWD has approximately 5000 currently certified providers of which 1459 are caring for a child currently under age one. These 1459 represent about 30% of all certified providers.

*A class for new certified providers using DHFS training curriculum would be approximately 1 hour in length and added to the SIDS (Sudden Infant Death Syndrome) training. The SBS training cost is \$10 per provider.

* SB 221 provides sufficient time to train newly certified providers in SBS after the effective date of this bill. DWD adds approximately 1149 new certified providers annually of which about 345 (30%) will be requesting certification to care for children under age one.

*Face-to-face SBS training for the 1459 current providers recertified would be about one-half hour, use DHFS training materials, be part of the recertification review, and have an average cost of \$10 per recertification review.

* The length of certification is 24 months with 1/24th of all current providers needing to be recertified each month or about 438 per month.

* For up to 12 months, there will be certified child care providers whose recertification date becomes due before DHFS prepares its training material. (DHFS has up to 12 months to prepare the training materials.) The resulting delay in recertification will be that some families will change to licensed child care which averages an additional \$50 a month more in a typical county such as Dane and additional W-2 job ready families will go into or remain in W-2 CSJ slots due to loss of child care providers. (Participants in W-2 T slots are not considered job ready.)

* The W-2 CSJ benefit is \$673 per month.

* The additional average W-2 participant service costs is based on the JFC W-2 contract decisions. The estimated Paid W-2 Placements per month is 7500 W-participants, the total service contract of \$85,926,000, and the average service amount is \$483.

*BW-2 participants with a child under age one is based on CY04 ratios. Approximately 26% (1950) of the monthly W-2 participants will be in paid W-2 placements and another 7% (525) will be in unpaid W-2 placements for a total of 2475 per month affected. Of the 16% using certified child care providers, each month 0.67% (1/24th of 16%) of the W-2 participants would be affected.

*Employed W-2 participants receiving follow-up services or in a CSJ would be receiving W-2 benefits and W-2 services 3 months longer than otherwise due to the loss of certified providers.

*We have no data for estimating the number of non-W-2 households who will lose certified child care during the implementation phase for the training and possibly apply for W-2 due to a loss of jobs.

* Rule development can be done with existing staff.

* Costs of notifying certified and licensed providers will be done by inserting notices into subsidy check.

*The counties as the certifying agencies will need to provide SBS training due to insufficient funds to Child Care Resources and Referral agencies.

* For the 1459 currently certified providers the county cost for the first year would be \$14,590 for training when the training becomes available. The total first year county costs would be \$18,040 and each subsequent year \$3450.

*W-2 will average 525 monthly employed receiving child care subsidies with approximately 16% in certified

care. For the implementation period, an average of 3.5 W-2 participants per month or 42 annually will lose their certified child care and would no longer be able to work.

If all W-2 participants with a child under age one switched to licensed day care providers, the monthly additional cost would average \$50 a month in licensed child care subsidy payments.

*W-2 will average 1950 participants per month in a paid CSJ placement.

Long-Range Fiscal Implications

If the number of certified providers is reduced due to the need to wait for training, families are more likely to select licensed providers to be able to access the subsidies. The additional cost for a licensed provider per child averages \$50 per month for baby under age one. If there are insufficient licensed child care slots, then a parent will need to quit work or not look for work thus increasing those eligible for W-2 benefits.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-Time State Cost in child care subsidies - \$ 178,200 in appropriation 348-fed One-Time State Cost in W-2 TANF-appropriation 391-fed \$1,330,705 One-Time County cost of training currently certified providers of children under age 1- \$14,590			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$0	
(FTE Position Changes)		(0.0 FTE)	
State Operations - Other Costs		0	
Local Assistance		0	
Aids to Individuals or Organizations		0	
TOTAL State Costs by Category		\$0	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$3450
NET CHANGE IN REVENUE		\$	\$0
Agency/Prepared By		Authorized Signature	Date
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