

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>05-4665/1</b>	<b>Introduction Number</b> <b>AB-1058</b>	
<b>Description</b> Financing of grants from the Wisconsin election campaign fund and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.510		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
ELB/ Kevin Kennedy (608) 266-8005	Kevin Kennedy (608) 266-8005	2/26/2006

## Fiscal Estimate Narratives

ELB 2/27/2006

LRB Number	05-4665/1	Introduction Number	AB-1058	Estimate Type	Original
<b>Description</b> Financing of grants from the Wisconsin election campaign fund and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This legislation provides for fully funding grants from the Wisconsin Election Campaign Fund (WECF) with a GPR appropriation. For the purpose of this estimate, I assume that all races in the 2006/2007 fiscal year will qualify for a grant from the WECF and two candidates in each race will accept a grant. The table below shows the applicable number of races, the maximum size grant, the amount needed and the amount currently available.

Maximum Number of Maximum grant Amount needed Amount Available  
Races by Office

Assembly	7,800	1,544,400	166,500
Senate	15,500	527,000	120,500
Governor	485,200	970,400	316,600
Lt. Governor	145,600	291,200	12,600
Attorney General	242,600	485,200	26,800
Supreme Court	97,000	194,000	39,200
Secretary of State	97,000	194,000	18,900
State Treasurer	97,000	194,000	19,200

Totals 4,400,200 720,300

Without additional funding the WECF will need \$3,679,900 to fully fund all grants. This is calculated by subtracting the total amount needed to fully fund all WECF in grants in the 2006-2007 election cycle (\$4,400,200) and subtracting the amount currently available in the WECF account (\$720,300).

The WECF will receive an estimated \$245,000 in additional funds based on the taxpayer designations on the 2005 income tax returns. Assuming that the maximum size of the grants is not increased by legislation, this legislation will require \$3,434,900 in GPR funding for the next fiscal year, FY07.

This fiscal estimate does not factor in the additional staff resources required by the State Elections Board to audit all applicable reports before issuing grants to eligible candidates and to audit thereof of use of grant funds following the elections.

### Long-Range Fiscal Implications