Fiscal Estimate - 2005 Session

	Original		Updated		Corrected		Supplemental				
LRB	Number	05-2291/7	7	Intro	duction Nu	mber 🗚	AB-1087				
Description Creating an individual income tax checkoff for prostate cancer research, creating the Prostate Cancer Research Board, creating the prostate cancer research program, and making appropriations											
Fiscal	Effect										
	No State Fisco Indeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Increase I Revenues Decrease Revenues	s Existing	to a		s - May be possible n agency's budget \textcal No	!			
	Indeterminate 1. Increase Permiss 2. Decrease		3. Increase Fory Permissiv 4. Decrease	e 🔲 Mar Revenu	Gov ndatory e	es of Local rernment Un Towns [Counties [School [Districts	nits Affected Village Cition Others WTCS Districts	es			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.435(5)(jm) and 20.566(1)(hp)											
Agend	y/Prepared	Ву	Auth	orized	Signature		Date				
DOR/ Rebecca Boldt (608) 266-6785 Paul :					Ziegler (608) 266-5773			3			

Fiscal Estimate Narratives DOR 3/10/2006

LRB Number 05-2291/7	Introduction Numbe	r AB-1087	Estimate Type	Original
	ome tax checkoff for prostate of the prostate cancer research			

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an income tax check-off for designations to fund prostate cancer research. The total amount of designations less the cost of administering the check-off must be used to provide grants to conduct prostate cancer research projects. The bill creates a prostate cancer research board within the Department of Health and Family Services that would award the grants.

According to the Department of Revenue data from tax year 2004 returns, about 27,000 tax filers contributed a total of \$331,000 in donations to the breast cancer research program; donations to the breast cancer research program are collected in the same way as the proposed check-off for donations for prostate cancer research would be administered. Assuming similar participation in the proposed check-off, 27,000 filers would donate a total of \$331,000 to fund prostate cancer research grants.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

☐ Original ☐ Updated ☐ Corrected ☐ Sup	plemental				
LRB Number 05-2291/7 Introduction Number AB-1	087				
Description Creating an individual income tax checkoff for prostate cancer research, creating the Pros Research Board, creating the prostate cancer research program, and making appropriation	state Cancer ons				
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not in annualized fiscal effect):	clude in				
II. Annualized Costs: Annualized Fiscal Impact on	Annualized Fiscal Impact on funds from:				
Increased Costs Decr	reased Costs				
A. State Costs by Category					
State Operations - Salaries and Fringes \$					
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category \$	\$				
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this only when proposal will increase or decrease starevenues (e.g., tax increase, decrease in license fee, ets.)	ıte				
	creased Rev				
GPR Taxes \$	\$				
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S 331,000					
TOTAL State Revenues \$331,000					
NET ANNUALIZED FISCAL IMPACT	\$				
State State	Local				
NET CHANGE IN COSTS \$	<u>Local</u> \$				
	Local				
NET CHANGE IN COSTS \$	<u>Local</u> \$				