

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

| | | | |
|---|--|--|-------------|
| LRB Number 05-2339/1 | | Introduction Number AB-1114 | |
| Description Venue, county of responsibility, and determination of county of residence for certain services, commitments, protective placements, and protective services | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input checked="" type="checkbox"/> No State Fiscal Effect | | | |
| <input type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input type="checkbox"/> No Local Government Costs | | | |
| <input checked="" type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village <input type="checkbox"/> Cities | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By | | Authorized Signature | Date |
| DHFS/ Janet Fredrick (608) 266-5380 | | Andy Forsaith (608) 266-7684 | 3/28/2006 |

Fiscal Estimate Narratives

DHFS 3/28/2006

| | | | | | |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 05-2339/1 | Introduction Number | AB-1114 | Estimate Type | Original |
| Description Venue, county of responsibility, and determination of county of residence for certain services, commitments, protective placements, and protective services | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Current law under s.51.40 sets forth criteria to determine which county is responsible for the costs of services provided to an individual. The current criteria apply only to persons with a developmental disability or chronic mental illness. The bill replaces the term "chronic mental illness" with "serious and persistent mental illness," and expands applicability of the criteria to individuals with "degenerative brain disorder" or "other like incapacity."

Current criteria apply only to individuals in state facilities or nursing homes. The bill expands applicability of the criteria to individuals in any facility licensed or registered under chapter 50 and specifies that the criteria apply to individuals receiving court-ordered protective services as well as protective placement; current law refers only to protective placement.

The bill also makes a number of substantive changes to the residency determination criteria and to court procedure related to residency issues.

Under current law, individuals and counties may request that the Department of Health and Family Services (DHFS) determine the county of residence for an individual based on the criteria under s.51.40. The bill could require DHFS to process more residency determinations because the bill expands applicability of the residency criteria and provides the courts with more residency determination options.

However, it is projected that the increase in determinations would be minimal and current staff levels could absorb a minimal workload increase of processing residency determinations. Some county human services or social services departments may incur additional costs related to these modifications. As one example, a cost shift from one county to another would occur when a ward is voluntarily transferred to a different county, as permitted under the bill. It is not possible to determine how many counties would be affected and the cost shifting that would occur as a result of a voluntary transfer.

Long-Range Fiscal Implications