

Fiscal Estimate Narratives

DA 3/24/2006

LRB Number 05-3647/1	Introduction Number AB-1122	Estimate Type Original
Description The Vernon County District Attorney and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The Vernon County District Attorney position is currently 0.90 GPR FTE funded. Adding an additional 0.1 GPR FTE wages and its associated Social Security, Medicare and retirement expenses would require additional GPR funding for the Agency 475, District Attorneys budget. This bill provides the additional funds.

Long-Range Fiscal Implications

The 2007-2009 state budget and subsequent budget would be slightly larger to accommodate the increase in prosecutorial FTE.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The Vernon County District Attorney and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$11,500	
(FTE Position Changes)		(0.1 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$11,500	\$
B. State Costs by Source of Funds			
GPR		11,500	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$11,500	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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