Fiscal Estimate - 2005 Session

Original Updated	☐ Corrected ☐	Supplemental								
LRB Number 05-3647/1	Introduction Number AB	3-1122								
Description The Vernon County District Attorney and making an appropriation										
Fiscal Effect	Fiscal Effect									
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Appropriations Decrease Existing Appropriations Pevenues Decrease Existing Appropriations Decrease Existing Appropriations Decrease Existing Revenues Decrease Costs No Local Government Costs Indeterminate Permissive Mandatory Increase Revenue Permissive Mandatory Increase Revenue Permissive Mandatory Increase Revenue Ocunties Counties Others School Districts Districts										
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS s.20.475(1)(d)										
Agency/Prepared By	Authorized Signature	Date								
DA/ Stu Morse (608) 267-2700	Tom Herman (608) 266-0239 3/24/2006									

Fiscal Estimate Narratives DA 3/24/2006

LRB Number 05-3647/1	Introduction Number AB-1122	Estimate Type	Original						
Description									
The Vernon County District Attorney and making an appropriation									

Assumptions Used in Arriving at Fiscal Estimate

The Vernon County District Attorney position is currently 0.90 GPR FTE funded. Adding an additional 0.1 GPR FTE wages and its associated Social Security, Medicare and retirement expenses would require additional GPR funding for the Agency 475, District Attorneys budget. This bill provides the additional funds.

Long-Range Fiscal Implications

The 2007-2009 state budget and subsequent budget would be slightly larger to accommodate the increase in prosecutorial FTE.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected		Supplemental		
LRB Number 05-3647/1					Introduction Number AB-1122					
Description The Vernon County District Attorney and making an appropriation										
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
II. Ann	ualized Cos	ts:			Annualized Fiscal Impact on funds from:					
						Increased Cos	sts	Decreased Costs		
A. Stat	te Costs by	Category								
State	e Operations	- Salaries an	d Fringes			\$11,5	00			
(FTE	Position Ch	anges)				(0.1 FT	E)			
State	e Operations	- Other Costs	S							
Loca	al Assistance									
Aids	to Individual	s or Organiza	ations							
T	OTAL State	Costs by Cat	tegory			\$11,5	00	\$		
B. Stat	te Costs by	Source of Fu	ınds							
GPF	}					11,5	00			
FED										
PRC	/PRS									
SEG	SEG-S									
		- Complete increase, de				l will increase ts.)	or decr	ease state		
						Increased R	ev	Decreased Rev		
	Taxes						\$	\$		
GPF	Earned									
FED										
	/PRS									
	/SEG-S									
TOTAL State Revenues					\$	\$				
		<u> </u>	NET ANNUA	LIZ	ED FISC					
				_		<u>Sta</u>		Local		
NET CHANGE IN COSTS NET CHANGE IN REVENUE				\$11,50		\$				
NETC	HANGE IN R	EVENUE					\$	\$		
Agency/Prepared By Authorized Signature Date							Date			
							3/24/2006			
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