

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-1365/1		Introduction Number AB-120	
Subject Prohibiting cell phone use by operators holding an instruction permit or probationary license and creating new penalty for these restriction violations			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)cq			
Agency/Prepared By	Authorized Signature	Date	
DOT/ Erin Egan (608) 266-1449	Carol Buckmaster (608) 267-6979	2/28/2005	

Fiscal Estimate Narratives
DOT 2/28/2005

LRB Number 05-1365/1	Introduction Number AB-120	Estimate Type Original
Subject Prohibiting cell phone use by operators holding an instruction permit or probationary license and creating new penalty for these restriction violations		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This proposal prohibits drivers with an instruction permit or during the first nine months following issuance of a probationary license (for drivers under the age of 18) from using a cellular phone while driving, except to report an emergency.

Assumptions:

- The visual identification of drivers subject to this restriction is not easy for law enforcement. After a stop, it will assist law enforcement to have the restriction printed on the license and available on the driver record.
- Law enforcement already has the ability to cite ANY driver for inattentive driving (ID), including the use of a cell phone, under s. 346.89(1), Stats. In 2004 there were 10,032 convictions for inattentive driving (ID). The number involving the use of a cell-phone is not known.
- This proposal is not expected to significantly increase the number of convictions.
- No charge code will be developed for this conviction since it cannot be identified separately from other inattentive driving violations.

Conclusion

One time costs:

\$40,800 for data processing work to create a new restriction for cell phone use

Basis for Conclusion:

Data Processing effort required to do this is estimated at 48 days x \$850 (\$600 contract programmers + \$250 CPU time)= \$40,800

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Prohibiting cell phone use by operators holding an instruction permit or probationary license and creating new penalty for these restriction violations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Data Processing development \$40,800			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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