



## Fiscal Estimate Narratives

R&L 6/22/2006

LRB Number	05-5001/1	Introduction Number	AB-1225	Estimate Type	Original
<b>Description</b> The administration by a dentist of oral medication to induce conscious sedation					

### Assumptions Used in Arriving at Fiscal Estimate

AB - 1225 could add an additional 2 to 5 disciplinary cases per year to the Division of Enforcements caseload at the Department of Regulation and Licensing. These types of cases would have a high likelihood of being opened and pursued. The use of .10 of an Attorney, .10 of an Investigator and .05 of a Paralegal would be necessary.

All average salary amounts include a fringe benefit amount calculated at 40.64%.

.10 Attorney @ \$53/hour = \$11,024  
.10 Investigator @ \$28/hour = \$5,824  
.05 Paralegal @ \$27/hour = \$2,808

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-5001/1		<b>Introduction Number</b> AB-1225	
<b>Description</b> The administration by a dentist of oral medication to induce conscious sedation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$19,656	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$19,656</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS	19,656	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$19,656	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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