

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-0780/2</b>	<b>Introduction Number</b> <b>AB-130</b>
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**Subject**  
 Collection of fines and forfeitures by counties

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> BPL/ Denise Nechvatal (608) 266-3788	<b>Authorized Signature</b> Tia Nelson (608) 266-8369	<b>Date</b> 3/7/2005
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**Fiscal Estimate Narratives**

**BPL 3/7/2005**

LRB Number <b>05-0780/2</b>	Introduction Number <b>AB-130</b>	Estimate Type <b>Original</b>
<b>Subject</b> Collection of fines and forfeitures by counties		

**Assumptions Used in Arriving at Fiscal Estimate**

In Fiscal Year 2004 the Common School Fund received a total of \$16.6 million under Chapter 341 to 347, 349 and 351 and other fines and forfeitures. Assuming all fines and forfeitures meet the conditions of this bill then the State would have a decrease in revenue of \$3,089,067.47.

It is impossible to determine the exact fiscal impact of this bill because we do not know the amount of fines and forfeitures that are not collected within 120 days and we do not know how many county employees are employed by more than one county.

**Long-Range Fiscal Implications**