

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|---|--|--------------------------|
| LRB Number 05-0780/2 | Introduction Number AB-130 | |
| Subject Collection of fines and forfeitures by counties | | |
| Fiscal Effect | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | | |
| Agency/Prepared By BPL/ Denise Nechvatal (608) 266-3788 | Authorized Signature Tia Nelson (608) 266-8369 | Date 3/10/2005 |

Fiscal Estimate Narratives

BPL 3/11/2005

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|---|------------------|---------------------|---------------|---------------|------------------|
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Assumptions Used in Arriving at Fiscal Estimate

In Fiscal Year 2004 the Common School Fund received a total of \$8.7 million under Chapter 348 and other fines and forfeitures. Assuming all fines and forfeitures meet the conditions of this bill then the State would have a decrease in revenue of \$3,089,067.47.

It is impossible to determine the exact fiscal impact of this bill because we do not know the amount of fines and forfeitures that are not collected within 120 days and we do not know how many county employees are employed by more than one county.

Long-Range Fiscal Implications