

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-1187/1 **Introduction Number** AB-132

Subject
Criteria for removing abandoned dams

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected

Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

| | | |
|--|---|-------------------------|
| Agency/Prepared By DNR/ Joe Polasek (608) 266-2794 | Authorized Signature Joe Polasek (608) 266-2794 | Date 3/8/2005 |
|--|---|-------------------------|

Fiscal Estimate Narratives
DNR 3/8/2005

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|--|-----------------------------------|-------------------------------|
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| Subject Criteria for removing abandoned dams | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: AB132 directs the Department to consider the results that dam removal will have on the safety, health and welfare of the persons who will be affected by the removal.

Fiscal Impact: Language provided in AB 132 reinforces current practice by the Department of Natural Resources in handling dam removal cases, and would not result in increased costs. There would be no fiscal impact on the Department.

Removals of large dams require preparation of an Environmental Assessment (EA). The EA provides a format for assessing the anticipated effects of dam removal which includes the results that removal will have on the safety, health and welfare of people affected by the removal. Small dam removals do not necessarily require an EA, but staff routinely go through a similar review process to decide on permit conditions.

All current processes provide for an opportunity for a public information hearing or a contested case hearing prior to the removal. These public meetings are an opportunity for those who may be affected by the removal to voice their concerns. The Department can place conditions on the removal to mitigate effects to safety, life, health or property.

In summary, AB132 provides language that reinforces what should be current practice by the Department of Natural Resources in evaluating dam removal projects.

Long-Range Fiscal Implications

The legislation emphasizes criteria that are already used by staff when evaluating dam removal applications. Therefore, the immediate and long term fiscal impacts should be minimal

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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|--|---|--|-----------------|
| LRB Number 05-1187/1 | | Introduction Number AB-132 | |
| Subject | | | |
| Criteria for removing abandoned dams | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| Negligible | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$ | \$ |
| | NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | 3/8/2005 |