

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-2309/1		Introduction Number AB-183	
Subject Methamphetamine			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input checked="" type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By CTS/ Nancy Rottier (608) 267-9733		Authorized Signature Nancy Rottier (608) 267-9733	Date 4/15/2005

Fiscal Estimate Narratives

CTS 4/18/2005

LRB Number	05-2309/1	Introduction Number	AB-183	Estimate Type	Original
Subject					
Methamphetamine					

Assumptions Used in Arriving at Fiscal Estimate

This bill would create a number of new crimes and increase the penalties for other crimes that relate to the possession, manufacture or distribution of methamphetamine and its precursors.

The prosecutions allowed under this bill involve serious felony offenses. Felony proceedings generally require additional court appearances and more court hearings than misdemeanors. Additional court proceedings require judge, court reporter, court staff and juror time. These costs are borne by the state and the county. An accurate estimate of the increased costs is impossible with existing data.

At this time, it appears the number of proceedings that involve methamphetamine falls disproportionately on the northern and western parts of the state. It is expected that, on a statewide basis, existing court staff would be able to absorb the costs of these additional proceedings. Particular counties, however, may require additional resources if the number of proceedings continues to increase and to fall disproportionately on them.

Long-Range Fiscal Implications