

Fiscal Estimate Narratives

DOT 3/30/2005

LRB Number 05-1547/1	Introduction Number AB-211	Estimate Type Original
Subject Collection of fees, fines, forfeiture, and surcharges		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

- Circuit courts may accept credit cards for payment of fines, and may charge a fee for that service
- Counties may hire a debt collector (instead of collection agency) to collect unpaid fines
- The administrative fee charged by DOR to municipalities for using the tax intercept program would be instead charged to the debtor
- Circuit courts may charge a fee for establishing pay plan
- DMV must disclose any information obtained from driver's license or vehicle title applications to DOR for the purpose of administering the tax intercept program

ASSUMPTIONS

- This will not impact the number of Failure to Pay Forfeiture suspension cases
- DOR estimates 72 requests for original applications per year.
- DMV is charged \$2.60 for each record center retrieval.
- Each request requires 30 minutes of work for Transportation Customer Representatives Level 2.
- DOR will be able to access social security numbers stored on DMV's database through existing systems.

CONCLUSION

Ongoing Cost Impact

\$899 annual ongoing cost increase for retrieving original driver license applications from state record center and providing them to the Dept. of Revenue. This cost is from .02 FTE to perform the retrieval and \$2.60 billed to DMV by the Department of Administration for each retrieval.

BASIS FOR CONCLUSION

Ongoing Cost Impact

Calculations:

72 @ \$2.60 per request = \$187.20 per year

72 @ 30 mpu = 2100 minutes / 60 = 35 hours per year / 1725 = .02 FTE

.02 FTE @ TCR 2 level \$35,600 salary & fringe = \$712 per year

Long-Range Fiscal Implications

None