

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-0853/1</b>	<b>Introduction Number</b> <b>AB-225</b>
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**Subject**  
 Classifying county jailers as protective occupation participants under the Wisconsin Retirement Syst

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.515(1)(w)	

<b>Agency/Prepared By</b> ETF/ Jon Kranz (608) 267-0908	<b>Authorized Signature</b> Dave Stella (608) 266-3641	<b>Date</b> 4/18/2005
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**Fiscal Estimate Narratives**  
**ETF 4/19/2005**

LRB Number <b>05-0853/1</b>	Introduction Number <b>AB-225</b>	Estimate Type <b>Original</b>
<b>Subject</b> Classifying county jailers as protective occupation participants under the Wisconsin Retirement Syst		

**Assumptions Used in Arriving at Fiscal Estimate**

LRB 05-0853/1 would classify county jailers as protective occupation participants for the purposes of the Wisconsin Retirement System on or after the effective date of bill. The bill does not affect covered WRS service performed as a county jailer prior to the effective date of the bill.

Since DETF already has processes in place to accomplish employment category changes, it is assumed that the Department would only have to communicate the change to WRS employers, train staff, and update the WRS Administration manual. Only one-time costs would be incurred - there would be no on-going costs to the Department.

This fiscal estimate addresses only the administrative costs of 05-0853/1. The Joint Survey Committee on Retirement Systems will estimate the fiscal effect on the Trust Fund.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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  Supplemental

<b>LRB Number 05-0853/1</b>		<b>Introduction Number AB-225</b>	
<b>Subject</b>			
Classifying county jailers as protective occupation participants under the Wisconsin Retirement Syst			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$1,000 for training, revising manuals, and issuing an employer bulletin.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
ETF/ Jon Kranz (608) 267-0908		Dave Stella (608) 266-3641	4/18/2005