

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-2387/2</b>	<b>Introduction Number</b> <b>AB-272</b>
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**Subject**  
 Deficit reduction fund and other measures relating to state finance

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Dawn Soletski (608) 266-6497	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 4/20/2005
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**Fiscal Estimate Narratives**

**DOA 4/21/2005**

LRB Number <b>05-2387/2</b>	Introduction Number <b>AB-272</b>	Estimate Type <b>Original</b>
<b>Subject</b> Deficit reduction fund and other measures relating to state finance		

**Assumptions Used in Arriving at Fiscal Estimate**

The proposed bill neither adds revenue or expenses but transfers or permits transfers of future balances under certain conditions to various special funds from the general fund. The goal appears to be a stronger fiscal basis for future decisions on revenues and expenses and the use of balances. However, specific actions on revenues and expenses are not required by the bill thus the effect is indeterminate.

The bill also specifically requires that the Department of Administration continue what it does under its general authority in preparing a state financial statement based on GAAP. There is no added cost since the Comprehensive Annual Financial Report (CAFR) statement is already prepared on a GAAP basis.

**Long-Range Fiscal Implications**

Unknown.