Fiscal Estimate - 2005 Session

X	Original		Updated		Corrected		Supplemental
LRB	Number	05-0937/2	2	Intro	duction Num	ber A	B-370
Subjec	ot						
Prohib	it a municipa	lity or county fr	om imposing	a fee for repla	acing fixtures		
Fiscal	Effect						
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Revo	ease Existing enues rease Existing enues	to ab		- May be possible n agency's budget No s
	Indeterminat 1.	e Costs sive∭Mandat	3. ☐ Incre ory ☐ Pern 4. ☑ Decr	ease Revenue nissive	Governdatory		its Affected Village Citie Others WTCS Districts
Fund S	Sources Affo PR FED		PRS 🔲	SEG 🔲 SI	Affected C EGS	h. 20 Appr	ropriations
Agenc	y/Prepared	Ву		Authorized	Signature		Date
СОММ	l/ Debra Bres	sser (608) 266-	8603	Louie Cornel	lius (608) 266-86	29	5/19/2005

Fiscal Estimate Narratives COMM 5/19/2005

LRB Number	05-0937/2	Introduction Number	AB-370	Estimate Type	Original			
Subject								
Prohibit a municipality or county from imposing a fee for replacing fixtures								

Assumptions Used in Arriving at Fiscal Estimate

AB 370 would prohibit local units from enacting ordinances or adopting resolutions that impose fees for the purchase and installation of plumbing fixtures which replace existing plumbing fixtures or are added to an existing building/structure.

Many local units of government collect fees for the installation of plumbing fixtures as defined by AB 370. The fees typically involve a permit fee assessed when an application for a residential or commercial building permit is submitted. The Department conservatively estimates that there would be more than 10,000 annual installations of the plumbing fixtures as defined by AB 370 for which a fee is currently assessed.

AB 370 would result in less permit revenue for local units of government. Many locals utilize this revenue to support the workload associated with inspecting plumbing installations as defined by AB 370. The amount of such fees charged per project varies by the local unit of government. The low-end of such fees is \$25, for a total permit fee revenue loss to municipalities of at least \$250,000 (10,000 projects X \$25).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated	23	Corrected		Supplemental	
LRB	Number	05-0937/	2	Intro	duction Nu	umber	AB-370	
Subje Prohib	ct it a municipalit	ty or county f	rom imposin	ig a fee for re	eplacing fixture	es		
	-time Costs o lized fiscal ef		mpacts for s	State and/or	Local Gover	nment (do	o not include in	
II. Ann	ualized Costs	s:			Annualized I	Fiscal Imp	act on funds from:	
				<u>l</u>	ncreased Cost	ts	Decreased Costs	
A. Sta	te Costs by C	ategory					i de la companya de La companya de la co	
Stat	e Operations -	Salaries and	Fringes			\$	4	
(FTE	Position Cha	nges)						
Stat	e Operations -	Other Costs						
Loca	al Assistance	·		1, 4				
Aids	to Individuals	or Organizat	tions					
	OTAL State C	osts by Cate	egory			5	\$	
B. Sta	te Costs by S	ource of Fur	nds	4				
GPF	₹							
FED								
PRC)/PRS		V-				A like the	
SEG	S/SEG-S						Y 1	
	te Revenues · ues (e.g., tax i					e or decre	ase state	
		:			Increased Re	v	Decreased Rev	
GPF	R Taxes				\$	6	\$1	
GPF	R Earned							
FED						N		
PRC)/PRS							
SEG	S/SEG-S							
T	OTAL State R	evenues			\$	3	\$	
		N	ET ANNUA	LIZED FISC	AL IMPACT			
					State	е	Local	
NET CHANGE IN COSTS				\$	3	\$Indeterminite		
NET CHANGE IN REVENUE				\$	5.	\$-250,000		
Agenc	y/Prepared By	y		Authorized	Signature		Date	
COMM/ Debra Bresser (608) 266-8603 Lo			Louie Cornel	lius (608) 266-	-8629	5/19/2005		