

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0765/1	Introduction Number AB-403
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Subject
 Designate and mark the I-90 HW 51 bridge on the Wisconsin river just west of Portage as the

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs

 3. Increase Revenue

 5. Types of Local Government Units Affected
 Permissive Mandatory
 Permissive Mandatory

 Towns Village Cities
 2. Decrease Costs
 4. Decrease Revenue

 Counties Others
 Permissive Mandatory
 Permissive Mandatory

 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830	Julie Johnson (608) 267-3703	6/29/2005

Fiscal Estimate Narratives

DOT 6/30/2005

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Designate and mark the I-90 HW 51 bridge on the Wisconsin river just west of Portage as the					

Assumptions Used in Arriving at Fiscal Estimate

The obligation to mark the route would be accomplished consistent with traffic standards adopted under Wisconsin law. The off-road marker near the bridge is \$1500 installed. Therefore:

84.1034 The marker (including installation) in an existing public space is \$1500. The marker in the public area is durable and does not have annual maintenance costs associated with it. This then is an estimate of the maintenance costs needed for the signs. Costs could be significantly higher if an adequate location is not available.

Due to funding cutbacks, it is not possible to absorb the costs for the signs and installation within the existing budget.

Long-Range Fiscal Implications

The marker in the public area is durable and is unlikely to need to be replaced after 10 years.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Designate and mark the I-90 HW 51 bridge on the Wisconsin river just west of Portage as the			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The cost for the permanent marker and its installation is \$1500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	
	(FTE Position Changes)		
	State Operations - Other Costs	0	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S	0	
	TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$0	\$\$0
	NET CHANGE IN REVENUE	\$0	\$\$0
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	6/29/2005